



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS, 2nd. SEM. FY 2021 (NON-CSE)

Ref. No.	CONTRACT PACKAGE	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	MEDICAL SUPPLIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Small Value Procurement	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	76,237.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		76,237.00							
	COMMON OFFICE SUPPLIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	1,707,772.21	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	571,043.50	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		2,278,815.71							
	COMMON JANITORIAL SUPPLIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Shopping	234,976.99	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	203,457.57	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		438,434.56							
	COMMON ELECTRICAL SUPPLIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Small Value Procurement	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	244,431.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		244,431.00							
	OFFICE EQUIPMENT AND ACCESSORIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Small Value Procurement	6,500.00	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	1,816,171.20	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		1,822,671.20							



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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	I.T SUPPLIES AND ACCESSORIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	1,414,390.81	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	798,900.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		2,213,290.81							
	PHOTOCOPIER & PRINTER SPARE PARTS									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Small Value Procurement	49,809.60	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Small Value Procurement	30,000.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		79,809.60							
	SURVEY EQUIPMENT									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Small Value Procurement	33,600.00	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	71,800.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		105,400.00							
	COMPUTER EQUIPMENT AND ACCESSORIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	5,266,092.52	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	2,248,736.04	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		7,514,828.56							
	OTHER CATEGORIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	1,027,633.94	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	9,978,140.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		11,005,773.94							



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Ref. No.	CONTRACT PACKAGE	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts Bids	Bid Evaluation	Post-Qualification	Award of Contract
	CONSTRUCTION MATERIALS AND SUPPLIES									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Public Bidding	4,493,487.00	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	181,015.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		4,674,502.00							
	LABORATORY EQUIPMENT									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Small Value Procurement	-	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Public Bidding	1,165,287.83	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		1,165,287.83							
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI CORROSIVE									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Shopping	373,311.92	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	565,164.97	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		938,476.89							
	VEHICLE REPAIR AND MAINTENANCE									
	1st Quarter	Small Value Procurement	-	02/02/2021	02/08/2021	02/15/2021	02/27/2021	February 28 - March 4, 2021	March 5 - 8, 2021	March 9 - 12, 2021
	2nd Quarter	Small Value Procurement	-	04/05/2021	04/11/2021	04/18/2021	04/30/2021	May 1 - 5, 2021	March 5 - 8, 2021	May 10 - 13, 2021
	3rd Quarter	Small Value Procurement	43,475.00	07/06/2021	07/12-16/2021	07/19/2021	07/31/2021	August 1 - 5, 2021	August 6 - 9, 2021	Aug 10 - 13, 2021
	4th Quarter	Shopping	700,550.00	10/02/2021	10/14-10/2021	10/11/2021	10/23/2021	October 24 - 28, 2021	Oct 29 - Nov. 2, 2021	Nov. 3 - 6, 2021
	Total		744,025.00							
	GRAND TOTAL		33,301,984.10							

Prepared/Submitted by:

TERESITA E. PAGAR

Engineer III
Head, Procurement Staff

Recommending Approval:

RUBELITO R. SANCOVER

Administrative Officer V
BAC Chairman

Approved:

JOSE CAESAR A. RADAZA

District Engineer