

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 2nd District Engineering Office

Approved Updated Annual Procurement Plan (APP) for FY 2020 Second Semester
Consolidated - Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	115,759.46		115,759.46	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	79,729.94		79,729.94	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	33,545.01		33,545.01	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	82,212.09		82,212.09	
									311,246.50	-	311,246.50	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									300,000.00	-	300,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	65,000.00		65,000.00	
	3rd Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	65,000.00		65,000.00	
	4th Quarter		Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	433,400.00		433,400.00	
									613,400.00	-	613,400.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Small Value Procurement									
	2nd Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	128,500.00		128,500.00	
	3rd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	235,875.00		235,875.00	
	4th Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	553,800.00		553,800.00	
			Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,447,072.85		2,447,072.85	
									3,365,247.85	-	3,365,247.85	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	815,329.00		815,329.00	
	2nd Quarter		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	758,801.00		758,801.00	
	3rd Quarter		Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	954,639.00		954,639.00	
	4th Quarter		Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,322,403.00		2,322,403.00	
									4,851,172.00	-	4,851,172.00	
Sub-total Page 1 >>									9,441,066.35	-	9,441,066.35	

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Consolidated - Goods & Related Services

Page 2 of 6

Approved Updated Annual Procurement Plan (APP) for FY 2020 Second Semester
Consolidated - Goods & Related Services

Page 3 of 8

Approved Updated Annual Procurement Plan (APP) for FY 2020 Second Semester
Consolidated - Goods & Related Services

Page 4 of 6

Approved Updated Annual Procurement Plan (APP) for FY 2020 Second Semester
Consolidated - Goods & Related Services

Page 5 of 8

Approved Updated Annual Procurement Plan (APP) for FY 2020 Second Semester
Consolidated - Goods & Related Services

Page 6 of 6