

DPWH Sorsogon Second DEO Updated Annual Procurement Plan for FY 2020

as of January 11, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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20FL0001	Preventive Maintenance - Secondary Roads - Gate Buluan Airport Rd - K0629 + 959 - K0630 + 525, K0631 + 931 - K0632 + 192, K0632 + 277 - K0634 + 695	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/06 - 12/2019	11/27/2019	02/19/2020	02/24/2020	GoP	50,000		50,000	Asphalt Overlay 50mm with correction
20FL0002	Preventive Maintenance - Secondary Roads - Gate-Bulan Airport Rd - K0638 + 815 - K0640 + 123	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/06 - 12/2019	11/27/2019	02/19/2020	02/24/2020	GoP	20,000		20,000	Asphalt Overlay 50mm with correction
20FL0003	Asset Preservation - Preventive Maintenance - Tertiary Roads - Alimian-Jct Bulusan Lake Rd - K0604 + 748 - K0606 + 398	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/14 - 20/2019	11/06/2019	02/19/2020	02/24/2020	GoP	25,354		25,354	Asphalt Overlay 50mm with correction
20FL0004	Asset Preservation - Preventive Maintenance - Tertiary Roads - Alimian-Jct Bulusan Lake Rd - K0618 + 244 - K0619 + 098, K0621 + 714 - K0622 + 452	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/14 - 20/2019	11/06/2019	02/19/2020	02/24/2020	GoP	25,000		25,000	Asphalt Overlay 50mm with correction
20FL0005	Asset Preservation - Preventive Maintenance - Tertiary Roads - Trosh San Roque Bulusan Lake Rd - K0626 + 454 - K0627 + 010, K0627 + 586 - K0628 + 699, K0628 + 751 - K0629 + 162	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/14 - 20/2019	11/07/2019	02/19/2020	02/24/2020	GoP	32,063		32,063	Asphalt Overlay 50mm with correction
20FL0006	Preventive Maintenance - Tertiary Roads - Jct Abuyog-Gubat-Alimian Rd - K0599 + 000 - K0600 + 879	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/06 - 12/2019	11/27/2019	02/19/2020	02/24/2020	GoP	29,921		29,921	Asphalt Overlay 50mm with correction
20FL0006	Preventive Maintenance - Tertiary Roads - Jct Gubat-Prinza Diaz Rd K0608 + 015 - K0608 + 829, K0608 + 886 - K0609 + 158	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/06 - 12/2019	11/27/2019	02/19/2020	02/24/2020	GoP	19,898		19,898	Asphalt Overlay 50mm with correction
20FL0008	Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse, and Landslide - Tertiary Roads - Alimian-Jct Bulusan Lake Rd - K0628 + 535 - K0628 + 585, K0628 + 620 - K0628 + 770	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/17 - 23/2019	01/17/2020	02/10/2020	02/18/2020	GoP	7,000		7,000	Construction of Slope Protection (Reinment with Steel Sheet Pile)
20FL0008	Road Widening - Primary Roads along Daang Maharlika (L2) - K0616 + 290 - K0616 + 343, K0616 + 458 - K0616 + 514, K0629 + 163 - K0629 + 402, K0629 + 633 - K0629 + 912, K0635 + 686 - K0636 + 164	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2019	11/28/2020	02/07/2020	02/14/2020	GoP	39,131		39,131	Construction of carriageway on both sides
20FL0009	Off-Carriageway Improvement - Primary Roads - Daang Maharlika (L2) - K0636 + 979 - K0638 + 215	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/12 - 18/2019	12/05/2019	02/07/2020	02/14/2020	GoP	10,869		10,869	Paving of shoulders
20FL0010	Off-Carriageway Improvement - Tertiary Roads - Jct Gubat-Pao-Diat Rd - K0605 + 457 - K0605 + 525, K0610 + 363 - K0610 + 762, K0610 + 769 - K0612 + 011, K0612 + 022 - K0612 + 360	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/16 - 22/2019	11/08/2019	02/07/2020	02/14/2020	GoP	25,264		25,264	Paving of shoulders
20FL0017	Replacement of Permanent Weak Bridges - Buluang Br. (R00179/L2) along Alimian Jct Bulusan Lake Rd	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/06 - 12/2019	11/27/2019	02/07/2020	02/14/2020	GoP	24,500		24,500	Construction of bridge, bridge detour and approaches
20FL0017	Replacement of Permanent Weak Bridges - Calagoto Br. (R00178/L2) along Alimian-Jct Bulusan Lake Rd	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/06 - 12/2019	11/27/2019	02/07/2020	02/14/2020	GoP	25,000		25,000	Construction of bridge, bridge detour and approaches
SUB - TOTAL										334,000			

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20FL0049	Replacement of Permanent Weak Bridges, Cagdas Br. (B00359LZ) along Jct. Gubat-Pileto Diaz Rd	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/26 - 12/02/2019	12/17/2019	02/10/2020	02/18/2020	GoP	16,000		16,000	Construction of bridge, bridge detour and approaches
20FL0048	Replacement of Permanent Weak Bridges, Macabani Br. 2: (B00377LZ) along Aghman Jct Bulusan Lake Rd	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/26 - 12/02/2019	12/17/2019	02/10/2020	02/18/2020	GoP	24,500		24,500	Construction of bridge, bridge detour and approaches
20FL0049	Replacement of Permanent Weak Bridges, Manboon Br. (B00356LZ) along Daang Maharika (LZ)	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/19 - 25/2019	12/10/2019	02/10/2020	02/18/2020	GoP	20,000		20,000	Construction of bridge, bridge detour and approaches
20FL0050	Replacement of Permanent Weak Bridges - Sorsogon Br. (B00388LZ) along Gulu-Bulan Airport Rd	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	12/17 - 23/2019	01/17/2020	02/10/2020	02/18/2020	GoP	46,000		46,000	Construction of bridge, bridge detour and approaches
20FL0051	Replacement of Permanent Weak Bridges, Tabon-Tabon Br. (B00385LZ) along Irosin Sn Roque-Bulusan Lake Rd	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/19 - 25/2019	12/10/2019	02/10/2020	02/18/2020	GoP	18,000		18,000	Construction of bridge, bridge detour and approaches
20FL0052	Widening of Permanent Bridges, Arong Br. (B00369LZ) along Jct. Abuyog-Gubat-Aghman Rd	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/27 - 12/03/2019	12/18/2019	02/10/2020	02/18/2020	GoP	26,000		26,000	Construction of bridge and approaches (Widening)
20FL0011	Construction of Flood Control Drainage Structure along Nava River, Brgy. San Bartolome, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/16 - 22/2019	11/08/2019	02/07/2020	02/14/2020	GoP	20,000		20,000	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0012	Construction of Flood Control Drainage Structure at Bulacao River, Bulacao, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/14 - 20/2019	11/15/2019	02/07/2020	02/14/2020	GoP	35,000		35,000	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0013	Construction of Flood Control Structure along Cadac-an River, Catandusan - Bacolod Section, LS & RS, Sta. 0+000 - Sta. 0+40+80, Catandusan, Lubin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/01 - 07/2019	10/22/2019	02/06/2020	02/14/2020	GoP	20,000		20,000	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0014	Construction of Flood control structure along Calagm River, Brgy. Calagm, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/10 - 16/2019	11/05/2019	02/06/2020	02/14/2020	GoP	30,000		30,000	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0015	Construction of flood control structure along Lajog River, Brgy. Lajog, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/10 - 16/2019	11/05/2019	02/06/2020	02/14/2020	GoP	30,000		30,000	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0016	Construction of flood control structure along Macabani 1 River, Brgy. Macabani 1, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2019	11/28/2020	02/07/2020	02/14/2020	GoP	30,000		30,000	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0017	Construction of flood control structure along Macabani 2 River, Brgy. Macabani 2, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/13 - 19/2019	12/05/2019	02/06/2020	02/14/2020	GoP	30,000		30,000	Construction of Revetment/Riverwall with Steel Sheet Pile
20FL0018	Construction of Flood Control Structure along Malunoy River (Upstream, Left Side), Sta. 0+000 - Sta. 0+333, Parao, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/01 - 07/2019	10/22/2019	02/06/2020	02/14/2020	GoP	41,906		41,906	Construction of Revetment/Riverwall with Steel Sheet Pile
					SUB - TOTAL		387,406						

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20FL0019	Construction of Flood Control Structure along Malunoy River (Upstream, Left Side), Sta. 0+333 - Sta. 0+609 & (Upstream, Right Side), Sta. 0+561 - Sta. 0+609, Pataig, Irosin, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	10/01 - 07/2019	10/22/2019	02/06/2020	02/14/2020	GoP	41,441		41,441	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0020	Construction of Flood control structure along Tagdon River, Brgy. Tagdon, Barcelona, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	09/26 - 10/02/2019	10/16/2019	02/06/2020	02/14/2020	GoP	40,000		40,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0021	Construction of Flood Control Structure at San Antonio River, San Antonio, Sta. Magdalena, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	11/29 - 12/05/2019	12/19/2019	02/10/2020	02/18/2020	GoP	44,750		44,750	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0022	Construction of Flood Control Structure at San Bartolome River, Sta. Magdalena, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	12/17 - 23/2019	01/17/2020	02/10/2020	02/18/2020	GoP	44,800		44,800	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0023	Construction of Flood Control Structure at San Isidro River, San Isidro, Sta. Magdalena, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	11/26 - 12/02/2019	12/17/2019	02/10/2020	02/18/2020	GoP	44,750		44,750	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0024	Construction of Flood Control Structure at San Roque River, San Roque, Sta. Magdalena, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	11/26 - 12/02/2019	12/17/2019	02/10/2020	02/18/2020	GoP	44,500		44,500	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0025	Construction of Flood Drainage Structure, Prieto Diaz Poblacion, Prieto Diaz, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	11/27 - 12/03/2019	12/18/2019	02/06/2020	02/14/2020	GoP	30,000		30,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0026	Construction of Gabbar Poblacion Drainage System (Completion), Gubat, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	11/19 - 25/2019	12/10/2019	02/06/2020	02/14/2020	GoP	30,000		30,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0027	Construction of Protection Wall at Brgy. Amman, Gubat, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	10/16 - 22/2019	11/11/2019	02/06/2020	02/14/2020	GoP	30,000		30,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0028	Construction of Protection Wall at Brgy. Bagacay, Gubat, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	11/21 - 27/2019	12/11/2019	02/10/2020	02/18/2020	GoP	30,000		30,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0029	Construction of Protection Wall at Brgy. Balud del Norte, Gubat, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	10/04 - 10/2019	10/24/2019	02/06/2020	02/14/2020	GoP	30,000		30,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0030	Construction of Protection Wall at Brgy. Brillante, Prieto Diaz, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	11/11 - 17/2019	12/05/2019	02/06/2020	02/14/2020	GoP	30,996		30,996	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0031	Construction of Protection Wall at Brgy. Luyog, Barcelona, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	09/30 - 10/06/2019	10/21/2019	02/06/2020	02/14/2020	GoP	35,000		35,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FL0032	Construction of Protection Wall at Brgy. Macabari, Barcelona, Sorsogon	DPWH-Sorsogon 2nd DEO	Yes	Competitive Bidding	10/04 - 10/2019	10/24/2019	02/06/2020	02/14/2020	GoP	35,000		35,000	Construction of Retention/Riverwall with Steel Sheet Pile
					SUB - TOTAL		511,237						

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20FI.0033	Construction of Protection Wall at Brgy. Parias, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/11 - 17/2019	12/05/2019	02/06/2020	02/14/2020	Gap	35,000		35,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FI.0034	Construction of Protection Wall at Brgy. Tupaz, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/11 - 17/2019	12/05/2019	02/07/2020	02/14/2020	Gap	35,000		35,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FI.0035	Construction of Protection Wall at Brgys. Auman and Buenavista Gabac, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/16 - 22/2019	11/11/2019	02/07/2020	02/14/2020	Gap	35,000		35,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FI.0036	Construction of Protection Wall at Butag, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/04 - 10/2019	10/24/2019	02/06/2020	02/14/2020	Gap	31,583		31,583	Construction of Retention/Riverwall with Steel Sheet Pile
20FI.0037	Construction of Protection Wall at Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/27 - 17/03/2019	12/18/2019	02/10/2020	02/18/2020	Gap	30,000		30,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FI.0038	Rehabilitation of Pawek Bridge Flood Control Structure (Upstream and Downstream of Pawek Bridge), Julian, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/13 - 19/2019	12/05/2019	02/06/2020	02/14/2020	Gap	25,000		25,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FI.0039	Rehabilitation of Sorsogon Bridge Flood Control Structure (Upstream and Downstream of Sorsogon Bridge), Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/06 - 12/2019	11/27/2019	02/06/2020	02/14/2020	Gap	25,000		25,000	Construction of Retention/Riverwall with Steel Sheet Pile
20FI.0053	Construction of Multi-Purpose Building, Barangay Buruburan, Julian, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/24 - 30/2019	11/18/2019	02/07/2020	02/14/2020	Gap	2,000		2,000	Construction of Multi-Purpose Building
20FI.0053	Construction of Multi-Purpose Building, Barangay Calumuen, Julian, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/24 - 30/2019	11/18/2019	02/07/2020	02/14/2020	Gap	2,000		2,000	Construction of Multi-Purpose Building
20FI.0054	Construction of Multi-Purpose Building, Barangay San Julian, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/12 - 18/2019	12/05/2019	02/10/2020	02/18/2020	Gap	2,500		2,500	Construction of Multi-Purpose Building
20FI.0077	Construction of Multi-Purpose Building, Barangay San Rafael, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/19 - 25/2020	03/17/2020	05/22/2020	05/27/2020	Gap	3,500		3,500	Construction of Multi-Purpose Building
20FI.0055	Construction of Multi-Purpose Building, Barangay Sisigan, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	10/24 - 30/2019	11/18/2019	02/07/2020	02/14/2020	Gap	2,000		2,000	Construction of Multi-Purpose Building
20FI.0056	Construction of Multi-Purpose Building, Casa Falcovelo National High School, Barangay Macaberi, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 24/2019	12/09/2019	02/10/2020	02/18/2020	Gap	2,500		2,500	Construction of Multi-Purpose Building
20FI.0054	Construction of Multi-Purpose Building, Gabao Public Market, Barangay Gabao, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/12 - 18/2019	12/05/2019	02/10/2020	02/18/2020	Gap	5,000		5,000	Construction of Multi-Purpose Building
							SUB - TOTAL			236,083			

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20FL0056	Construction of Multi-Purpose Building, Gubat Terminal, Barangay Paradigon, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 24/2019	12/09/2019	02/10/2020	02/18/2020	GoP	5,000		5,000	Construction of Multi - Purpose Building
20FL0040	Construction of Drainage, Barangay Poblacion Norte, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	01/10 - 16/2020	01/30/2020	02/10/2020	02/18/2020	GoP	6,000		6,000	Construction of Drainage system
20FL0084*	Rehabilitation/Construction of Road, Barangay Carayat, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/09 -15/2020	07/02/2020	10/07/2020	10/16/2020	GoP	2,000		2,000	Construction of Concrete Road
20FL0085	Construction of Road, Barangay Diamante, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/09 -15/2020	07/02/2020	07/22/2020	07/30/2020	GoP	2,000		2,000	Construction of Concrete Road
20FL0042	Construction of Road, Barangay Magsaysay, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2019	11/29/2019	02/07/2020	02/14/2020	GoP	2,000		2,000	Construction of Concrete Road
20FL0043*	Rehabilitation of Road, Barangay Santa Barbara, Butuan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/19 - 29/2020	03/10/2020	10/08/2020	10/16/2020	GoP	2,000		2,000	Rehabilitation of Road
20FL0078*	Construction of Water Supply System, Barangay Bolo, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/09 -15/2020	07/03/2020	10/08/2020	10/16/2020	GoP	3,500		3,500	Construction of Water Supply System
20FL0042	Construction of Road, Barangay Santa Teresa, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2019	11/29/2019	02/07/2020	02/14/2020	GoP	2,000		2,000	Construction of Concrete Road
20FL0059	Construction of Road, Biyong Access Road, Barangay Cagang, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2019	11/29/2019	02/07/2020	02/14/2020	GoP	2,500		2,500	Construction of Concrete Road
20FL0059	Construction of Road, Lago Access Road, Barangay Cagang, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2019	11/29/2019	02/07/2020	02/14/2020	GoP	2,500		2,500	Construction of Concrete Road
20FL0041	Construction of Water Supply System Level II, Barangay Butas, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 04/2019	12/09/2019	02/10/2020	02/18/2020	GoP	2,000		2,000	Construction of Water Supply System
20FL0045	Construction of Water Supply System Level II, Barangay Calao, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/21 - 27/2019	12/11/2019	02/10/2020	02/18/2020	GoP	2,000		2,000	Construction of Water Supply System
20FL0045	Construction of Water Supply System Level II, Barangay Caribelo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/21 - 27/2019	12/11/2019	02/10/2020	02/18/2020	GoP	2,000		2,000	Construction of Water Supply System
20FL0044	Construction of Water Supply System Level II, Barangay Naurakan, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 24/2019	12/09/2019	02/10/2020	02/18/2020	GoP	2,000		2,000	Construction of Water Supply System
SUB - TOTAL										37,500			

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GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 11, 2021


JORGE P. GURIMBAO
OIC - Assistant District Engineer
IAC - Chairman
Date: January 11, 2021


FELIX M. DIMAANDIRA
OIC - District Engineer
Date: January 11, 2021

DPWH Sorsogon Second DEO Updated Annual Procurement Plan for FY 2020

as of January 11, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
20FL0046	Construction of Water Supply System Level II, Barangay Salvacion, Santa Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 24/2019	12/09/2019	02/06/2020	02/19/2020	GoP	2,000		2,000	Construction of Water Supply System
20FL0046	Construction of Water Supply System Level II, Barangay San Bartolome, Santa Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 24/2019	12/09/2019	02/06/2020	02/19/2020	GoP	2,000		2,000	Construction of Water Supply System
20FL0045	Construction of Water Supply System Level II, Barangay San Jose, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/21 - 27/2019	12/11/2019	02/10/2020	02/18/2020	GoP	2,000		2,000	Construction of Water Supply System
20FL0044	Construction of Water Supply System Level II, Barangay San Ramon, Bulala, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/18 - 24/2019	12/09/2019	02/10/2020	02/18/2020	GoP	2,000		2,000	Construction of Water Supply System
20FL0057	Construction of DPWH Sorsogon 2nd DEO including facilities, Payawin, Gubel, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/12 - 18/2019	12/05/2019	02/10/2020	02/18/2020	GoP	20,000		20,000	Construction of Multi Purpose Building
20FL0007	Construction of Multi-Purpose Building, Jose G. Alindogan Elementary School, Barangay Tughan, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	Yes	Competitive Bidding	11/08 - 14/2019	11/29/2019	02/07/2020	02/14/2020	GoP	5,000		5,000	Construction of Multi Purpose Building
20FL0069*	Construction (Completion) of Multi Purpose Building, Brgy. Peralas, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/05 - 11/2020	07/01/2020	11/24/2020	12/03/2020	GoP	10,000		10,000	Construction of Multi Purpose Building
20FL0074*	Construction of Multipurpose Building (Public Market), Brgy. Poblacion, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2020	06/24/2020	11/23/2020	12/02/2020	GoP	10,000		10,000	Construction of Multi Purpose Building
20FL0075*	Construction of Multipurpose Building, Brgy. San Antonio, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2020	06/10/2020	11/23/2020	12/02/2020	GoP	10,000		10,000	Construction of Multi Purpose Building
20FL0073*	Construction of Multi-Purpose Building, (Lipa ng Brgy. Haili, Sta. Magdalena, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2020	03/09/2020	10/07/2020	10/16/2020	GoP	5,000		5,000	Construction of Multi Purpose Building
20FL0072*	Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Fabrica, Bulala, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/13 - 19/2020	03/09/2020	10/08/2020	10/16/2020	GoP	3,000		3,000	Construction of Multi Purpose Building
20FL0076*	Improvement/rehabilitation of Bulala Public Market Annex, Brgy. 4, Bulala, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/17 - 23/2020	06/22/2020	11/24/2020	12/03/2020	GoP	15,000		15,000	Construction of Multi Purpose Building
20FL0062	Construction of Drainage, Brgy. Tabunan, Matnog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/27 - 02/02/2020	03/03/2020	05/22/2020	05/27/2020	GoP	3,000		3,000	Construction of Reinforcement/Rewall with Steel Sheet Pile
20FL0063*	Construction of Flood Control, Brgy. Culasi, Mabua, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2020	06/24/2020	11/24/2020	12/03/2020	GoP	15,000		15,000	Construction of Reinforcement/Rewall with Steel Sheet Pile
					SUB - TOTAL					104,000			

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Procurement Engineer
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OTC - Assistant District Engineer
SAC - Chairman
Date: January 11, 2021

FELIX M. DIMAMANO, R.
OTC - District Engineer
Date: January 11, 2021

DPWH Sorsogon Second DEO Updated Annual Procurement Plan for FY 2020

25 of January 11, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20FL0065*	Construction of Protection Wall/Flood Control, Barangay Lupi, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2020	06/10/2020	11/23/2020	12/02/2020	GoP	25,000		25,000	Construction of Riverwall with Steel Sheet Pile
20FL0068*	Construction of Protection Wall/Flood Control, Barangay Guinayan, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/03 - 09/20/2020	06/22/2020	11/24/2020	12/03/2020	GoP	25,000		25,000	Construction of Riverwall with Steel Sheet Pile
20FL0064**	Construction of Road, Brgy. Retto and Danao, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/29 - 02/04/2020	07/01/2020	11/24/2020	12/03/2020	GoP	15,000		15,000	Construction of Concrete Road
20FL0067*	Construction of Road with Line Canal, Brgy. Oguo, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/03 - 09/20/2020	06/09/2020	11/23/2020	12/02/2020	GoP	15,000		15,000	Construction of Concrete Road
20FL0066*	Construction (Road Opening) of Mapaso-Patag-Cawayan Irosin Road, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/03 - 09/20/2020	06/29/2020	11/24/2020	12/03/2020	GoP	50,000		50,000	Construction of Road
20FL0070*	Road Opening of Brgy. Patag to Brgy. Magangyan, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/05 - 11/20/2020	06/30/2020	11/24/2020	12/03/2020	GoP	15,000		15,000	Construction of Road
20FL0070*	Road Opening of Brgy. Mapas to Brgy. Patag - Brgy. Cawayan Road, Irosin, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/05 - 11/20/2020	06/30/2020	11/24/2020	12/03/2020	GoP	15,000		15,000	Construction of Road
20FL0063*	Rehabilitation of Local Road, Barangay Maso, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/27 - 02/02/2020	03/13/2020	10/07/2020	10/16/2020	GoP	2,000		2,000	Rehabilitation of Road
20FL0060*	Rehab/Construction of Brgy. Road Brgy. Putao to Brgy. Sta. Cruz, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/27 - 02/02/2020	06/09/2020	10/07/2020	10/16/2020	GoP	5,000		5,000	Rehabilitation of Road
20FL0060*	Rehab/Construction of Brgy. Road Brgy. Bugtong to Silbo Lagonig, Barcelona, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/27 - 02/02/2020	06/09/2020	10/07/2020	10/16/2020	GoP	5,000		5,000	Rehabilitation of Road
20FL0071*	Construction of Dapdap - Matbulay - Miliga Biye Boulevard, Bulusan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/05 - 11/20/2020	06/09/2020	11/23/2020	12/02/2020	GoP	30,000		30,000	Construction of Road
20FL0079	Construction of One (1) Storey, Two (2) Classroom School Building at Cadarcadan Elementary School, Bulsan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	01/31 - 02/06/2020	02/20/2020	08/12/2020	08/21/2020	GoP	5,090		5,090	Construction of 1STY 2CL School Building
19FL0105	Repair and Maintenance of Flood Control System along Banuang Duan River, Silbo Pawa, Lagonig, Bulan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	02/03 - 09/20/2020	02/26/2020	08/22/2020	08/27/2020	GoP	1,000		1,000	Repair and Maintenance of Flood Control System
SUB - TOTAL										208,090			

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Engineer III
Procurement Engineer
Date: January 11, 2021

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OIC Assistant District Engineer
BAC - Chairman
Date: January 11, 2021

FELIX M. DIMAMANO, JR.
OIC - District Engineer
Date: January 11, 2021

DPWH Sorsogon Second DEO Updated Annual Procurement Plan for FY 2020

as of January 11, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
20FL0081	Repair/Maintenance of Flood Control Structure along Mangunlad, Mabuco, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	05/25 - 31/2020	06/18/2020	07/07/2020	07/16/2020		GoP	3,000		3,000	Construction of Revertment/Rivewall
20FL0082	Repair and Maintenance of Road Safety Facilities, Sorsogon Second Congressional District	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/01 - 07/2020	06/23/2020	07/21/2020	07/30/2020		GoP	4,619		4,619	Installation of Traffic Signs, Speed Limit and Warning Signs
20FL0083	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors in Public Facilities, Sorsogon Second Congressional District	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	06/08 - 14/2020	07/01/2020	07/22/2020	07/30/2020		GoP	4,193		4,193	Installation of 4,000 liters Rainwater Collector
20FL0086	Repair and Improvement of Power House at DPWH Sorsogon Second DEO, Brgy. Bayawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/07 - 13/2020	08/03/2020	08/10/2020	08/19/2020		GoP	600.0		600.0	Expansion of power house (6.20m x 2.80m) include painting works of the existing building
20FL0087	Concreting of Brgy. San Antonio to Brgy. Manlabong FMR, Brgy. San Antonio and Brgy. Manlabong, Premo Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	07/29 - 08/04/2020	08/24/2020	08/28/2020	09/04/2020		GoP	13,000		13,000	Concreting of Road
20FL0088	Construction of 1STVZCL Cabagahan ES, Mainog, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/18 - 24/2020	09/08/2020	09/16/2020	09/25/2020		GoP	6,249		6,249	Complete const. of (7.00 x 18.0m plus corridor 2.5m) 1STV 2CL 58 w/ roof, conc gutter, handwashing area at one side, PWD ramp w/ handrails, window grilles at front & rear windows, parallel wall & toilet at each CL
20FL0089	Construction of 2STV8CL Gubat North CS, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/18 - 24/2020	09/09/2020	09/23/2020	09/30/2020		GoP	23,758		23,758	Complete const. of (9.50 x 46.0m) 2STV 8CL SD mostly built w/ conc. & masonry w/ PWD ramp w/ handrails, parapet wall on conc. gutter & comp. w/ electrical works & sanitary/plumbing works, ventilation & water purifying & fire protection system
20FL0091	Construction of Provincial Veterinary Office and Animal Shelter, Juban, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/28 - 09/03/2020	09/18/2020	09/25/2020	10/02/2020		GoP	30,000		30,000	Const. of Prov'l. Veterinary Office & Animal Shelter
SUB - TOTAL											85,419			

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Page 8 / 10 pages

GLENN L. ENESIO
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Date: January 11, 2021

JORGE A. GURIMBAO
CIC - Assistant District Engineer
BAC - Chairman
Date: January 11, 2021

FELIX M. DIMAMANO, JR.
CIC - District Engineer
Date: January 11, 2021

DPWH Sorsogon Second DEO Updated Annual Procurement Plan for FY 2020

as of January 11, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20FL0090	Construction of 257YBCL, Manabong NHS, Prieto Diaz, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	08/19 - 25/2020	09/10/2020	09/23/2020	09/30/2020	GoP	21,316		21,316	Complete const. of 19.50 X 37.0m) 25y BCL SB mostly built with conc. & masonry with PWD ramp w/ handrails, parapet wall on conc. gutter & comp. w/ electrical works & sanitary/plumbing works, ventilation & fire protection
													Complete const. of 19.50 X 37.0m) 35y 21CL SB (Exposure B) mostly built w/ conc. & masonry w/ PWD ramp w/ handrails, parapet wall on conc. gutter & comp. w/ elect. & sanitary/plumbing works, ventilation & water pumping w/ const. of deep well & fire protection & fire alarm
20FL0092	Construction of 357Y21CL, Guibet National High School, Guibet, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	09/02 - 09/2020	09/23/2020	09/29/2020	10/07/2020	GoP	64,868		64,868	Const., Rep. & Rehab. of Bulusan Rural Health Unit including Health Facilities & Equipment, Bulusan Sorsogon incl. Hospital Facilities & Equip. & Road Network
20FL0093	Construction/ Repair and Rehabilitation of Buluan Medicare Hospital, Sorsogon incl. Hospital Facilities and Equipment and Road Network, Sorsogon (CLUSTER I)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	09/02 - 08/2020	10/15/2020	11/18/2020	11/27/2020	GoP	20,000		20,000	Const./Rep. & Rehab. of Bulusan Rural Health Unit including Health Facilities & Equipment, Bulusan
20FL0094	Construction/ Repair and Rehabilitation of Prieto Diaz Medicare Unit including Health Facilities and Equipment, Bulusan, Sorsogon (CLUSTER II)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	09/08 - 14/2020	10/16/2020	10/29/2020	11/06/2020	GoP	10,000		10,000	Const./Rep & Rehab of Prieto Diaz Medicare Hospital, Sorsogon incl. Hospital Facilities & Equip. & Road Network
20FL0095	Construction/ Repair and Rehabilitation of Prieto Diaz Medicare Hospital, Sorsogon including Hospital Facilities and Equipment and Road Network, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	09/08 - 14/2020	10/06/2020	10/16/2020	10/23/2020	GoP	10,000		10,000	Complete re-const. of X-Ray room, flooring, doors, windows, repainting of ceiling, roofing walls & other medical equipment.
20FL0094	Construction/ Repair and Rehabilitation of Barcelona Rural Health Unit including Health Facilities and Equipment, Barcelona, Sorsogon (CLUSTER II)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	09/08 - 14/2020	10/16/2020	10/29/2020	11/06/2020	GoP	10,000		10,000	Const/Rep & Rehab of Matnog Medicare Hospital, Sorsogon incl. Hospital Facilities & Equip. & Rd Network
20FL0093	Construction/ Repair and Rehabilitation of Matnog Medicare Hospital, Sorsogon incl. Hospital Facilities and Equipment and Road Network, Sorsogon, Matnog, Sorsogon (CLUSTER I)	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	09/02 - 08/2020	10/15/2020	11/18/2020	11/27/2020	GoP	10,000		10,000	Const/Rep & Rehab of Matnog Medicare Hospital, Sorsogon incl. Hospital Facilities & Equip. & Rd Network
							SUB - TOTAL			146,184			

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OIC Assistant District Engineer
BAC - Chairman
Date: January 11, 2021

FELIX M. DIMAANO JR.
OIC - District Engineer
Date: January 11, 2021

DPWH Sorsogon Second DEO Updated Annual Procurement Plan for FY 2020
as of January 11, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20FL0096	Constructing of Brgy. Calomagan - Brgy. Recto FMR, Brgy. Calomagan and Brgy. Recto, Buan, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	10/12 - 18/2020	11/03/2020	11/18/2020	11/25/2020	GoP	10,000		10,000	Constructing of roads
20FL0097	Rehabilitation/Improvement of DPWH Sorsogon 2nd DEO, COA, FMR, and Supply Stockroom in Brgy. Payawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	10/21 - 27/2020	11/11/2020	11/23/2020	12/02/2020	GoP	3,500		3,500	Rehab/Improv of 36.00 sq.m. COA stockroom bldg, 37.48 sq.m. FMR blockroom bldg, and 51.80 sq.m. Supply Room bldg. Repair/improv of DPWH SOR 2nd DEO bldg., repairing of exterior wall of main bldg., MRF, gas storage room, covered parking, mess hall, guard houses, steel and conc. fence (by adopting the new facade design - D.O. No. 171), replacement of steel casement window (main bldg. only) and replacement of steel gate (main gate).
20FL0098	Rehabilitation/Improvement of DPWH Sorsogon 2nd District Engineering Office, Brgy. Payawin, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	10/21 - 27/2020	11/11/2020	11/23/2020	12/02/2020	GoP	5,800		5,800	
20FL0099	Constructing of Brgy. Cogon Farm to Market Road, Brgy. Cogon, Irasid, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/29/2020 - 01/04/2021	01/22/2021	02/15/2021	02/24/2021	GoP	10,000		10,000	Construction of concrete road
20FL0100	Constructing of Brgy. Carriedo to Brgy. Manapao to Brgy. Sta. Ana FMR, Brgy. Carriedo, Brgy. Manapao and Brgy. Sta. Ana, Gubat, Sorsogon, Gubat, Sorsogon	DPWH Sorsogon 2nd DEO	No	Competitive Bidding	12/29/2020 - 01/04/2021	01/22/2021	02/15/2021	02/24/2021	GoP	10,000		10,000	Construction of concrete road
										39,300			
										2,089,218			

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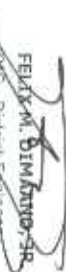
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Page 10 / 10 pages


GLENN L. ENESIO
Engineer III
Procurement Engineer
Date: January 11, 2021


JORGE R. GURIMAO
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BAC - Chairman
Date: January 11, 2021


FELIX M. BIMANTAO, JR.
OIC - District Engineer
Date: January 11, 2021

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND DISTRICT ENGINEERING OFFICE
Payawin, Cabalet, Sorsogon

UPDATED FY 2020 ANNUAL PROCUREMENT PLAN - CONSULTING SERVICES
as of January 11, 2021

Standard Coding (Procurement ID/Contract ID)	Procurement Project Contract Name	PMO/ End User (UT)	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (Php '000)			REMARKS	
				Advertisement/ Bidding or RA/RH	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MODE		CO
200CSFL02	Consulting Services for the Conduct of Sub-soil Exploration for Various Infrastructure Projects under GMA FY 2020 and Proposed 2021 Projects, Sorsogon 2nd Congressional District	DPWH Sorsogon 2nd DEO	Public Bidding	07/07 - 13/07/20	08/06/2020	08/18/2020	08/27/2020	PDE - CY 2020	1,046.52		1,046.52	Sub soil Exploration
200CSFL03	Geotechnical Investigation Work for the Rehabilitation of Flood, Salvacion, Iriga, Sorsogon	DPWH Sorsogon 2nd DEO	Public Bidding	07/21 - 27/07/20	08/26/2020	09/02/2020	09/07/2020	PDE - CY 2020	240.00		240.00	Sub soil Exploration
200CSFL04	Consulting Services for the Conduct of Sub - soil Investigation for Proposed FY 2021 DPWH Infrastructure Program, Sorsogon 2nd Congressional District	DPWH Sorsogon 2nd DEO	Public Bidding	11/10 - 16/07/20	12/15/2020	12/23/2020	01/04/2021	PDE - CY 2020	1,731.35		1,731.35	Sub soil Exploration

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JOSE F. GURIBNO
DEC Assistant District Engineer
DEC - Sorsogon
Date: January 11, 2021


FELIX M. DIMANDO, JR.
DEC - District Engineer
Date: January 11, 2021



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Bayarin, Calbay, Sorsogon

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (AS OF DECEMBER 31, 2020)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			REMARKS
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	1-A Common Office Supplies Available at PS-DBM												
	1st Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	35,855.02	35,855.02		
	3rd Quarter	Sorsogon 2nd DEO	NO	Agency -to Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	31,006.88	31,006.88		
	4th Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	18,744.50	18,744.50		
	1-B Common Office Supplies not Available at PS-DBM												
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	47,880.00	47,880.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	893,119.00	893,119.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	1,125,927.40	1,125,927.40		
	2 Office Equipment/ Devices & Accessories												
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	4,635,250.00		4,635,250.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	218,600.00		218,600.00	

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE A. GURIMBAO
BAC Chairman
OIC - Asst. District Engineer

Approved by:


FELIX M. DURMIANO JR.
OIC - District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (AS OF DECEMBER 31, 2020)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Photographic or Filming or Video/Audio & Visual Equipment & Supplies												
	3rd Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	75,300.00		75,300.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /LAO-2020	356,415.64		356,415.64	
4	ICT & Computer Equipment, Devices, Accessories & Supplies												
	1st Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	827,235.00		827,235.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	243,676.00		243,676.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,496,150.00		1,496,150.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	5,641,980.00		5,641,980.00	
5	Janitorial Supplies & Cleaning Equipment												
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	1,070.00	1,070.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	83,659.80	83,659.80		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	171,333.00	171,333.00		

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head / BAC Secretariat


JORGE F. GURIMBAO
BAC Chairman
OIC - ASST. District Engineer


FELIX M. GIMBANO JR.
District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (AS OF DECEMBER 31, 2020)

Code (PAB)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Common Electrical Equipment, Components & Supplies												
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /LEAO-2020	129,625.00	129,625.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	7,700.00	7,700.00		
7	Personal Protective Equipment												
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /LAO-2020	-		-	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	-		-	
8	Repair of IT /Office Equipment/Furnitures												
	1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	50,400.00	50,400.00		
	2nd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	3,500.00	3,500.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	50,000.00	50,000.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	90,040.00	90,040.00		
9	Furnitures & Fixtures												
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	122,500.00		122,500.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	807,000.00		807,000.00	

Submitted by:

Recommended by:

Approved by:


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Head - BAC Secretariat


JORGE F. GURIMBAO
BAC Chairman
OTC - Asst. District Engineer


FELIX M. DIMANG JR.
OTC - District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (AS OF DECEMBER 31, 2020)

Code (PMO)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	10 Other Categories														
	1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.			GAA / EAO-2020	181,900.00		181,900.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.			GAA / EAO-2020	1,444,745.00		1,444,745.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.			GAA / EAO-2020	597,260.00		597,260.00	
	11 Laboratory Equipment/Apparatus / Chemicals/ Calibration of Equipment / Construction of Add'l Facilities (repair & maint.)														
	1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.			GAA / EAO-2020	85,000.00		85,000.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.			GAA / EAO-2020	720,000.00		720,000.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.			GAA / EAO-2020	2,997,934.34		2,997,934.34	
	12 Roadside & Carriageway Materials														
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.			GAA / EAO-2020	3,419,500.00		3,419,500.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.			GAA / AMWP-2020	55,000.00		55,000.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.			GAA / AMWP-2020	11,152,474.00		11,152,474.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.			GAA / AMWP-2020	9,843,530.00		9,843,530.00	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat


JORGE G. GURIMAO
BAC Chairman
OTC - Asst. District Engineer


FELIX M. DIMABAO JR.
OTC - District Engineer

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (AS OF DECEMBER 31, 2020)

Code (NAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	16 Heavy Equipment / Minor Equipment												
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	640,000.00		640,000.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	1,021,000.00		1,021,000.00	
1/	Fuel / Lubricants/Fuel Additives/ Anti-Corrosive												
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	1,206,554.30	1,206,554.30		
	2nd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	1,021,200.00	1,021,200.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,092,920.00	1,092,920.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/ SVP/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	1,004,670.00	1,004,670.00		
	GRAND TOTAL									59,177,334.88	12,005,784.90	47,171,549.98	

Submitted by:

Recommended by:

Approved by:


GLENN L. ENESIO
Engineer III
Head - PAC Secretariat


JORGETTE GURUMBAAO
PAC Chairman
OIC - Asst. District Engineer


FELIX M. DIMMANO JR.
OIC - District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (UPDATED DECEMBER 31, 2020)
Sorsogon 2nd DEO

1.0 A	Common office Supplies Available at PS DBM				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	19,789.38	-	-	4,589.52	24,378.90
2. Construction	7,186.17	-	5,121.66	3,492.66	15,800.51
3. Finance	1,483.48	-	2,894.52	1,506.22	5,884.23
4. Planning & Design	3,474.12	-	-	-	3,474.12
5. Maintenance	-	-	5,160.15	956.20	6,108.35
6. Quality Assurance	1,957.46	-	3,446.29	426.76	5,730.51
7. Office of the DE	-	-	13,278.28	6,880.82	20,159.10
8. Procurement Unit	2,064.40	-	1,115.98	890.30	4,070.68
TOTAL	35,855.02	-	31,006.88	18,744.50	85,606.40

1.0 B	Common-office Supplies not Available at PS DBM				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	141,943.00	197,566.00	339,509.00
2. Construction	-	-	123,570.00	123,281.00	246,851.00
3. Finance	-	-	221,080.00	115,600.00	336,680.00
4. Planning & Design	-	47,090.00	197,225.00	356,200.00	591,305.00
5. Maintenance	-	-	76,750.00	57,725.00	136,475.00
6. Quality Assurance	-	-	77,924.00	133,106.40	211,030.40
7. Office of the DE	-	-	-	40,867.00	40,867.00
8. Procurement Unit	-	-	62,027.00	101,632.00	164,259.00
TOTAL	-	47,880.00	893,119.00	1,125,927.40	2,066,926.40

2.0	Office Equipment, Devices & Accessories				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	15,000.00	42,200.00	57,200.00
2. Construction	-	-	15,000.00	30,000.00	45,000.00
3. Finance	-	-	14,000.00	-	14,000.00
4. Planning & Design	-	-	512,250.00	125,500.00	636,050.00
5. Maintenance	-	-	9,000.00	-	9,000.00
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	4,070,000.00	5,600.00	4,075,600.00
8. Procurement Unit	-	-	-	15,000.00	15,000.00
TOTAL	-	-	4,635,250.00	218,600.00	4,853,850.00

3.0	Photographic or Filming or Video/Audio & Visual Equipment & Supplies				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	26,300.00	-	26,300.00
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	-	48,000.00	150,000.00	199,000.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	-	206,415.64	206,415.64
8. Procurement Unit	-	-	-	-	-
TOTAL	-	-	75,300.00	356,415.64	431,715.64

4.0	ICT & Computer Equipment, Devices, Accessories & Supplies				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	136,140.00	789,540.00	927,680.00
2. Construction	-	-	191,730.00	1,137,880.00	1,329,610.00
3. Finance	334,110.00	7,500.00	522,010.00	402,400.00	1,266,020.00
4. Planning & Design	-	236,176.00	239,826.00	904,550.00	1,379,951.00
5. Maintenance	-	-	2,750.00	560,915.00	563,665.00
6. Quality Assurance	235,875.00	-	249,875.00	1,196,575.00	1,682,325.00
7. Office of the DE	-	-	152,820.00	412,000.00	564,820.00
8. Procurement Unit	257,250.00	-	-	237,720.00	494,970.00
TOTAL	827,235.00	243,676.00	1,496,150.00	5,641,980.00	8,209,041.00

5.0	Laboratorial Supplies & Cleaning Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	22,762.00	50,274.00	73,036.00
2. Construction	-	1,070.00	16,000.00	-	17,070.00
3. Finance	-	-	3,130.00	3,605.00	6,735.00
4. Planning & Design	-	-	-	-	-
5. Maintenance	-	-	10,105.00	8,085.00	18,190.00
6. Quality Assurance	-	-	1,200.00	17,000.00	18,200.00
7. Office of the DE	-	-	25,928.80	43,502.00	69,430.80
8. Procurement Unit	-	-	4,534.00	46,867.00	53,401.00
TOTAL	-	1,070.00	83,659.80	171,333.00	256,062.80

Submitted by:

GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:

JORGE B. GURIMBAO
BAC Chairman

Approved by:

FELIX M. DIMAMANO JR.
OIC District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (UPDATED DECEMBER 31, 2020)
Sorsogon 2nd DEO

6.0	Common Electrical Equipment, Components & Supplies				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	9,726.00	4,200.00	13,926.00
2. Construction	-	-	1,250.00	-	1,250.00
3. Finance	-	-	1,250.00	-	1,250.00
4. Planning & Design	-	-	116,726.00	3,500.00	119,226.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	1,675.00	-	1,675.00
8. Procurement Unit	-	-	-	-	-
TOTAL	-	-	129,626.00	7,700.00	137,326.00

7.0	Personal Protective Equipment and Uniforms				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	-	-	-	-
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	-	-	-	-	-

8.0	Repair of IT/Office Equipment/Furniture				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	50,000.00	-	50,000.00
2. Construction	-	-	-	1,440.00	1,440.00
3. Finance	-	3,500.00	-	-	3,500.00
4. Planning & Design	-	-	-	-	-
5. Maintenance	-	-	-	-	-
6. Quality Assurance	50,400.00	-	-	88,600.00	139,000.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	-	-	-	-	-
TOTAL	50,400.00	3,500.00	50,000.00	90,040.00	193,940.00

9.0	Furniture & Fixtures				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	82,000.00	82,000.00
3. Finance	-	-	50,000.00	-	50,000.00
4. Planning & Design	-	-	22,500.00	-	22,500.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	-	-
7. Office of the DE	-	-	50,000.00	725,000.00	775,000.00
8. Procurement Unit	-	-	-	-	-
TOTAL	-	-	122,500.00	807,000.00	929,500.00

10.0	Other Categories				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	150,000.00	-	584,450.00	229,030.00	963,480.00
2. Construction	-	-	-	-	-
3. Finance	-	-	835,795.00	289,230.00	1,125,025.00
4. Planning & Design	20,900.00	-	9,000.00	79,000.00	109,900.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	9,000.00	79,000.00	88,000.00
7. Office of the DE	-	-	-	-	-
8. Procurement Unit	3,000.00	-	15,500.00	-	18,500.00
TOTAL	181,900.00	-	1,444,745.00	597,260.00	2,223,905.00

11.0	Laboratory Equipment/Apparatus/Chemical/Calibration of equipment / Construction of Add'l Facilities (repair & maint.)				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative	-	-	-	-	-
2. Construction	-	-	-	-	-
3. Finance	-	-	-	-	-
4. Planning & Design	-	-	270,000.00	-	270,000.00
5. Maintenance	-	-	-	-	-
6. Quality Assurance	-	-	-	2,997,934.34	2,997,934.34
7. Office of the DE	85,000.00	-	450,000.00	-	535,000.00
8. Procurement Unit	-	-	-	-	-
TOTAL	85,000.00	-	720,000.00	2,997,934.34	3,802,934.34

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District Engineer

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR GOODS - FY 2020 (UPDATED DECEMBER 31, 2020)
Sorsogon 2nd DEO

12.0	Roadside & Carriageway Materials				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design			262,990.00	135,500.00	398,490.00
5. Maintenance	3,419,500.00	55,000.00	10,889,484.00	9,708,030.00	24,072,014.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	3,419,500.00	55,000.00	11,152,474.00	9,843,530.00	24,470,504.00

13.0	Service Vehicles and Heavy Equip - spareparts/consumables & repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction			330,000.00	135,300.00	465,300.00
3. Finance					-
4. Planning & Design	26,000.00	54,000.00	469,000.00	256,400.00	805,400.00
5. Maintenance	690,000.00	212,000.00	778,750.00	340,300.00	1,921,050.00
6. Quality Assurance	5,800.00	14,700.00	92,400.00	280,000.00	392,900.00
7. Office of the DE	125,000.00	125,000.00	110,000.00	75,000.00	435,000.00
8. Procurement Unit					-
TOTAL	747,480.00	405,700.00	1,780,150.00	1,087,000.00	4,020,330.00

14.0	Minor Equipment - Spareparts/ Consumables and repair				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance	-	49,000.00	50,000.00	821,250.00	920,250.00
5. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	49,000.00	50,000.00	821,250.00	920,250.00

15.0	Handtools				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance			40,000.00	549,100.00	589,100.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	40,000.00	549,100.00	589,100.00

16.0	Heavy Equipment/ Minor Equipment				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction					-
3. Finance					-
4. Planning & Design					-
5. Maintenance			640,000.00	1,021,000.00	1,661,000.00
6. Quality Assurance					-
7. Office of the DE					-
8. Procurement Unit					-
TOTAL	-	-	640,000.00	1,021,000.00	1,661,000.00

17.0	Fuel/Lubricants/Fuel Additives/ Anti Corrosive				
SECTIONS	1st	2nd	3rd	4th	TOTAL
1. Administrative					-
2. Construction	87,500.00	-	28,700.00	102,200.00	218,400.00
3. Finance					-
4. Planning & Design	79,800.00	51,200.00	94,520.00	42,000.00	267,520.00
5. Maintenance	790,754.30	764,000.00	872,000.00	747,270.00	3,174,024.30
6. Quality Assurance	70,000.00	45,000.00	37,500.00	67,000.00	219,500.00
7. Office of the DE	118,500.00	161,000.00	60,200.00	46,200.00	445,900.00
8. Procurement Unit					-
TOTAL	1,206,554.30	1,021,200.00	1,092,920.00	1,004,670.00	4,325,344.30

Submitted by:

GLENN L. ENESIO
 Engineer III
 Head - BAC Secretariat

Recommended by:

JORGE P. GURIMBAO
 BAC Chairman

Approved by:

FELIX M. DIMAANO JR.
 OIC - District Engineer