



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SORSOGON SECOND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon

September 21, 2020

GOVERNMENT PROCUREMENT POLICY BOARD

Technical Services Office
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Sir / Madam,

In compliance with the provisions of Section 7.3 of the 2016 Revised IRR of RA 9184, we are furnishing you herewith a copy of the Updated Annual Procurement Plan for Goods and Services as of June 30, 2020 duly accomplished in the prescribed format.

For your reference and information.

Very truly yours,


FELIX M. DIMAANO JR.
OIC- District Engineer

RO5.22.5/Procurement Unit/GLE




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**SORSOGON SECOND
DISTRICT ENGINEERING OFFICE**
REGIONAL OFFICE V
Payawin, Gubat, Sorsogon


ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020 (UPDATED JUNE 30, 2020)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1-A	Common Office Supplies Available at PS-DBM													
		1st Quarter	NO	Agency -to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	35,838.04	35,838.04		
		3rd Quarter	NO	Agency -to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	328,971.93	328,971.93		
		4th Quarter	NO	Agency -to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	367,303.99	367,303.99		
1-B	Common Office Supplies not Available at PS-DBM													
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	47,880.00	47,880.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	947,520.00	947,520.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	1,217,715.00	1,217,715.00		
2	Office Equipment/ Devices & Accessories													
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	12,157,490.00		12,157,490.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	375,040.00		375,040.00	

Submitted by:


GLENN L. ENESIO
Engineer III
Head - BAC Secretariat

Recommended by:


JORGE F. GURIMBAO
BAC Chairman
OIC - Asst. District Engineer

Approved by:


FELIX M. DIMANDAO JR.
OIC - District Engineer


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3	Photographic or Filming or Video/Audio & Visual Equipment & Supplies													
		3rd Quarter	NO	SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	386,300.00		386,300.00	
		4th Quarter	NO	Bidding /SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	1,253,215.64		1,253,215.64	
4		ICT & Computer Equipment, Devices, Accessories & Supplies												
	1st Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	827,235.00		827,235.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	243,676.00		243,676.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	5,911,370.00		5,911,370.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	7,753,264.00		7,753,264.00	
5	Janitorial Supplies & Cleaning Equipment													
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	1,070.00	1,070.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	114,821.80	114,821.80		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	124,203.80	124,203.80		

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
6	Common Electrical Equipment, Components & Supplies	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	180,300.00	180,300.00		
	3rd Quarter													
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	73,975.00	73,975.00		
7	Personal Protective Equipment													
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	9,000.00		9,000.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	33,950.00		33,950.00	
8	Repair of IT /Office Equipment/Furnitures													
	1st Quarter	Sorsogon 2nd DEO	NO	Direct contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	50,000.00	50,000.00		
	2nd Quarter	Sorsogon 2nd DEO	NO	Direct contracting / SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	3,500.00	3,500.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Direct contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	926,000.00	926,000.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Direct contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	928,000.00	928,000.00		
9	Furnitures & Fixtures													
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	214,500.00		214,500.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	1,402,000.00		1,402,000.00	

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	10 Other Categories													
	1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	181,900.00		181,900.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	3,171,895.00		3,171,895.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	1,114,060.00		1,114,060.00	
	11 Laboratory Equipment/Apparatus / Chemicals/Calibration of Equipment / Construction of Add'l Facilities (repair & maint.)													
	1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	85,000.00		85,000.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	1,343,523.00		1,343,523.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	7,793,322.50		7,793,322.50	
	12 Roadside & Carriageway Materials													
	1st Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	3,419,500.00		3,419,500.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /AMWP-2020	55,000.00		55,000.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /AMWP-2020	23,271,760.00		23,271,760.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /AMWP-2020	26,593,260.00		26,593,260.00	

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13	Service Vehicles and Heavy Eqpt. - spareparts/consumables & repair													
		1st Quarter		Bidding/direct Contracting / SVP /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.		GAA /EAO-2020	795,800.00	795,800.00		
		2nd Quarter		Contracting / SVP /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	453,000.00	453,000.00		
		3rd Quarter		Bidding/direct Contracting / SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	3,978,000.00	3,978,000.00		
		4th Quarter		Bidding/direct Contracting / SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	5,155,600.00	5,155,600.00		
14	Minor Equipment , Spareparts/ Consumables and repair													
		2nd Quarter		SVP /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		GAA /EAO-2020	49,000.00	49,000.00		
		3rd Quarter		Bidding/ SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	1,572,350.00	1,572,350.00		
		4th Quarter		Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	1,672,350.00	1,672,350.00		
15	Handtools													
		3rd Quarter		SVP /Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.		GAA /EAO-2020	696,350.00		696,350.00	
		4th Quarter		SVP /Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		GAA /EAO-2020	736,850.00		736,850.00	

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	16	Minor Equipment											
		3rd Quarter	NO	Bidding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	5,400,000.00		5,400,000.00	
		4th Quarter	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	8,500,000.00		8,500,000.00	
	17	Fuel / Lubricants/ Fuel Additives / Anti-Corrosive											
		1st Quarter	NO	Bidding/ SVP/Direct Contracting	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO-2020	1,189,254.30	1,189,254.30		
		2nd Quarter	NO	Bidding/ SVP/Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-2020	1,192,600.00	1,192,600.00		
		3rd Quarter	NO	Bidding/ SVP/Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-2020	1,748,100.00	1,748,100.00		
		4th Quarter	NO	Bidding/ SVP/Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO-2020	1,909,100.00	1,909,100.00		
		GRAND TOTAL								137,991,715.00	25,062,253.86	112,929,461.14	

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