

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **SORSOGON SECOND DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE V Payawin, Gubat, Sorsogon

September 21, 2020

GOVERNMENT PROCUREMENT POLICY BOARD

Technical Services Office Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Sir / Madam,

In compliance with the provisions of Section 7.3 of the 2016 Revised IRR of RA 9184, we are furnishing you herewith a copy of the Updated Annual Procurement Plan for Goods and Services as of June 30, 2020 duly accomplished in the prescribed format.

For your reference and information.

Very truly yours,

FELIX M. DIMAANO JR. OIC-District Engine

RO5.22.5/Procurement Unit/GLE



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SORSOGON SECOND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

Payawin, Gubat, Sorsogon

ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020 (UPDATED JUNE 30, 2020)

			Is this an Early		Schedu	Schedule for Each Procurement Activity	ocurement A	ctivity		Estin	Estimated Budget (PhP)		REMARKS
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program/Projec t
-	1-A Common Office Supplies Available at PS-DBM	e at PS-DBM											
	1st Ouarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	35,838.04	35,838.04		
	3rd Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	328,971.93	328,971.93		
	4th Quarter	Sorsogon 2nd DEO	NO	Agency -to-Agency	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	367,303.99	367,303.99		
	1-B Common Office Supplies not Available at PS-DBM	lable at PS-DBM											
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	47,880.00	47,880.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	947,520.00	947,520.00		
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting/Bidding	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	1,217,715.00	1,217,715.00		
	2 Office Equipment/Devices & Accessories	sories											
		Sorsogon 2nd DEO	NO	Bidding / S V P /Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	12,157,490.00		12,157,490.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Shopping /S V P /Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	375,040.00		375,040.00	

Submitted by: Head - BAC Secretariat Engineer III Alard

GLENN L. ENESIO

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Approved by:

JORGE F. GURIMBAO

OIC - Asst. District Engineer

BAC Chairman

Recommended by:

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			Is this an Early		Schedu	Schedule for Each Procurement Activity	ocurement Ad	tivity		Estin	Estimated Budget (PhP)		REMAR
	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description Program/Pro t
ω	Photographic or Filming or Video/Audio & Visual Equipment & Supplies	Audio & Visual Equip	ment & Supplies										
	3rd Quarter	Sorsogon 2nd DEO	NO	SVP / Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	386,300.00		386,300.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	1,253,215.64		1,253,215.64	
4	ICT & Computer Equipment, Devices, Accessories & Supplies	s, Accessories & Supp	olies										
	1st Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Shopping	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	827,235.00		827,235.00	
	2nd Quarter	Sorsogon 2nd DEO	NO	SVP / Direct Contracting /Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	243,676.00		243,676.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	5,911,370.00		5,911,370.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding /SVP / Direct Contracting	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	7,753,264.00		7,753,264.00	
υī.	Janitorial Supplies & Cleaning Equipment	oment											
	2nd Quarter	Sorsogon 2nd DEO	NO	Shopping	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO-	1,070.00	1,070.00		
	3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO-	114,821.80	114,821.80		
	4th Oliarter	Sorsogon 2nd DEO	NO	Shapping	4th Otr.	4th Otr.	4th Otr.	4th Otr.	GAA / EAU-	124,203.80	124,203.80		

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESIO Engineer III Head - BAC Secretariat

DIC - Asst. District Engineer



				1		Cohod	Openation for many proprious and Aprilia					Estimated Budget (BhB)		
Code (PAP)		Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Brief Description of Program/Projec t
	6	Common Electrical Equipment, Components & Supplies	ponents & Supplies											
		3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	180,300.00	180,300.00		
		4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	73,975.00	73,975.00		
	7	Personal Protective Equipment												
		3rd Quarter	Sorsogon 2nd DEO	NO	Shopping	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	9,000.00		9,000.00	
		4th Quarter	Sorsogon 2nd DEO	NO	Shopping	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	33,950.00		33,950.00	
	80	Repair of IT /Office Equipment/Furnitures	ures											
		1st Quarter	Sorsogon 2nd DEO	NO	SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	50,000.00	50,000.00		
		2nd Quarter	Sorsogon 2nd DEO	NO	SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	3,500.00	3,500.00		
		3rd Quarter	Sorsogon 2nd DEO	NO	SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	926,000.00	926,000.00		
		4th Quarter	Sorsogon 2nd DEO	NO	SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	928,000.00	928,000.00		
	9	Furnitures & Fixtures												
			0	;;;;						GAA /EAU-	24.100.00			

ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020 (UPDATED JUNE 30, 2020)

Submitted by:

4th Quarter 3rd Quarter

Sorsogon 2nd DEO Sorsogon 2nd DEO

NO NO

Bidding / SVP Shopping / SVP

4th Qtr. 3rd Qtr.

4th Qtr. 3rd Qtr.

4th Qtr. 3rd Qtr.

4th Qtr. 3rd Qtr.

Approved by:

GAA /EAO-GAA /EAO-2020

1,402,000.00 214,500.00

1,402,000.00 214,500.00

Recommended by:

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GLENN L. ENESIO Engineer III

Head/- BAC Secretariat

DORGE F: GURIMBAO BAC Chairman OIC - Asst. District Engineer

FELIX M. DIMAANO JR.

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			Is this an Early		Schedu	Schedule for Each Procurement Activity	ocurement Ac	tivity		Esti	Estimated Budget (PhP)	P)	REMARKS
(PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Brief Description of Program/Projec t
_	10 Other Categories												
	1st Quarter	Sorsogon 2nd DEO	NO	Direct Contracting / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	181,900.00		181,900.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	3,171,895.00		3,171,895.00	
	4th Ouarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	1,114,060.00		1,114,060.00	
_	11 Laboratory Equipment/Apparatus /Chemicals/Calibration of Equipment / Construction of Add'I Facilities	/Chemicals/Calibrat	ion of Equipme	nt / Construction of Add	\sim	(repair & maint.)							
		Sorsogon 2nd DEO	NO	Direct Contracting / SVP		1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	85,000.00		85,000.00	
	3rd Ouarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GAA /EAO- 2020	1,343,523.00		1,343,523.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding/Direct Contracting / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /EAO- 2020	7,793,322.50		7,793,322.50	
_	12 Roadside & Carriageway Materials												
	1st Ouarter	Sorsogon 2nd DEO	NO	Bidding / SVP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	3,419,500.00		3,419,500.00	
	2nd Ouarter	Sorsogon 2nd DEO	NO	SVP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /AMWP- 2020	55,000.00		55,000.00	
	3rd Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	I I	GAA /AMWP- 2020	23,271,760.00		23,271,760.00	
	4th Quarter	Sorsogon 2nd DEO	NO	Bidding / SVP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GAA /AMWP- 2020	26,593,260.00		26,593,260.00	

ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020 (UPDATED JUNE 30, 2020)

Submitted by:

Recommended by:

Approved by:

GLENN L. ENESIO

Head - BAC Secretariat

OIC - Asst. District Engineer b

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End-User Activity? Procurement of (Yes/No)	rement / Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Brief Description of Program/Projec t
parts/consumables & repair									
	/ SVP 1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GAA /EAO- 2020	795,800.00	795,800.00		
Sorsogon 2nd DEO NO Contracting / SVP	VP	2nd Qtr.	2nd Qtr.	2nd Qtr.	GAA /EAO- 2020	453,000.00	453,000.00		
Sorsogon 2nd DEO NO Contracting / SVP	VP				GAA /EAO- 2020	3,978,000.00			
Sorsogon 2nd DEO NO Contracting / SVP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.			3,978,000.00		
Guiddono /	VP -	3rd Qtr. 4th Qtr.	3rd Qtr. 4th Qtr.	3rd Qtr. 4th Qtr.	GAA /EAO- 2020	5,155,600.00	3,978,000.00 5,155,600.00		
	5	3rd Qtr. 4th Qtr.	3rd Qtr. 4th Qtr.	3rd Qtr. 4th Qtr.	GAA /EAO- 2020	5,155,600.00	3,978,000.00 5,155,600.00		
Minor Equipment , Spareparts/ Consumables and repair Consumables and repair 2nd Ouarter Sorsogon 2nd DEO NO		3rd Qtr. 4th Qtr. 2nd Qtr.	3rd Qtr. 4th Qtr. 2nd Qtr.		GAA /EAO- 2020 GAA /EAO- 2020	5,155,600.00 49,000.00	3,978,000.00 5,155,600.00 49,000.00		
N NO	Shopping	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr.	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr.		GAA /EAO- 2020 GAA /EAO- 2020 GAA /EAO- 2020	5,155,600.00 49,000.00 1,572,350.00	3,978,000.00 5,155,600.00 49,000.00 1,572,350.00		
NO NO	Shopping	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.		GAA /EAO- 2020 GAA /EAO- 2020 GAA /EAO- 2020 GAA /EAO- 2020	5,155,600.00 49,000.00 1,572,350.00 1,672,350.00	3,978,000.00 5,155,600.00 49,000.00 1,572,350.00 1,672,350.00		
NNN	Shopping	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.		GAA /EAO- 2020 GAA /EAO- 2020 GAA /EAO- GAA /EAO- GAA /EAO- 2020	5,155,600.00 49,000.00 1,572,350.00 1,672,350.00	3,978,000.00 5,155,600.00 49,000.00 1,572,350.00 1,672,350.00		
NO NO NO	Shopping	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 3rd Qtr.	3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 3rd Qtr.		GAA /EAO- 2020 GAA /EAO- 2020 GAA /EAO- 2020 GAA /EAO- 2020 GAA /EAO- 2020	5,155,600.00 49,000.00 1,572,350.00 1,672,350.00 696,350.00	3,978,000.00 5,155,600.00 49,000.00 1,572,350.00 1,672,350.00	696,350.00	
NO NO NO		of Bids 1st Qtr. 2nd Qtr.	1st Qtr. 2nd Qtr.	1st Qtr. 2nd Qtr.	GAA SAA	020 020 020 020	ω	795,800.00 453,000.00	795,800.00 795,800.00 453,000.00 453,000.00

ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020 (UPDATED JUNE 30, 2020)

OIC - Asst. District Engineer

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FELIX MY DIMAANO JR. OIC - District Engineer 5

GUENN L. ENESIO Engineer III Head - BAC Secretariat

ANNUAL PROCUREMENT PLAN FOR GOODS (FINAL)- FY 2020 (UPDATED JUNE 30, 2020)

	112,929,461.14	25,062,253.86 112,929,461.14	137,991,715.00									GRAND TOTAL	
		1,909,100.00	1,909,100.00	GAA /EAO- 2020	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Bidding/ SVP/Direct Contracting	NO	Sorsogon 2nd DEO	4th Quarter	
		1,748,100.00	1,748,100.00	GAA /EAO- 2020	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Bidding/ SVP/Direct Contracting	NO	Sorsogon 2nd DEO	3rd Quarter	
		1,192,600.00	1,192,600.00	GAA /EAO- 2020	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	Bidding/ SVP/Direct Contracting	NO	Sorsogon 2nd DEO	2nd Quarter	
		1,189,254.30	1,189,254.30	GAA /EAO- 2020	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	Bidding/ SVP/Direct Contracting	NO	Sorsogon 2nd DEO	1st Quarter	
											nti-Corrosive	17 Fuel /Lubricants/Fuel Additives/ Anti-Corrosive	17
	8,500,000.00		8,500,000.00	GAA /EAO- 2020	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	Bidding / SVP	NO	Sorsogon 2nd DEO	4th Quarter	
	5,400,000.00		5,400,000.00	GAA /EAO- 2020	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	Bidding / SVP	NO	Sorsogon 2nd DEO	3rd Quarter	
												16 Minor Equipment	16
Brief Description of Program/Projec t	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement / Posting of IB/REI	of Procurement	Procurement Activity? (Yes/No)	PMO / End-User	Procurement Program / Project	Code (PAP)
REMARKS		Estimated Budget (PhP)	Esti		ctivity	Schedule for Each Procurement Activity	ule for Each P	Sched		Is this an Early			

Submitted by: GLENN L. ENESIO Head - BAC Secretariat Engineer III

Recommended by:

Approved by:

JORGE FOURIMBAO BAI Chairman OIC - Asst. District Engineer

FELIX M. DIMAANO JR. Ou - District Engineer