



Republic of the Philippines
Department of Public Works and Highways
Leyte First District Engineering Office
Pawing, Palo, Leyte

(UPDATED) ANNUAL PROCUREMENT PLAN FY 2020
CONSULTING SERVICES

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity)				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MO OE	CO	
20CSIC01	Subsurface Exploration Survey for the Proposed Widening/ Construction of the following Bridges: 1. Bagahupi Bridge (B00051LT), along Leyte-Samar Inter Provincial Road, Bagahupi, Babatngon, Leyte – P676,100.48; 23 Field Working Days 2. Malaguicay Bridge I (B00519LT), K0925+124 along Tanauan-Dagami Road, Malaguicay, Tanauan, Leyte – P883,445.83; 30 Field Working Days 3. Malaguicay Bridge II (B000520LT), K0925+353 along Tanauan-Dagami Road-, Malaguicay, Tanauan, Leyte – P476,456.13; 15 Field Working Days	Planning & Design Section	Public Bidding	July 23 – 29, 2020	August 11, 2020	Sept. 01 – 02, 2020	Sept. 03 – 07, 2020	GAA 2020	1,972,392.32	-	1,972,392.32	Carry-out liquefaction analysis per site. 1. Six (6) Boreholes at 30 meters per borehole for Bagahupi Bridge. 2. Eight (8) Boreholes at 30 meters per borehole for Malaguicay Bridge I. 3. Four (4) Boreholes at 30 meters per borehole for Malaguicay Bridge II. Depth shall extend until hard strata (N>50) is encountered.
CUMULATIVE TOTAL									1,972,392.32			

Prepared by:

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Head, Procurement Unit

Date: _____

Recommended by:

WINIFREDO V. DUAVIS

BAC Chairman

Date: _____

Approved by:

JOHNNY M. ACOSTA

District Engineer

Date: _____

DEFINITION

Remarks

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects