

**DPWH- Rizal II District Engineering Office Annual Procurement Plan for FY 2021**  
**As of March 15, 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Goods and Services</b>												
1	21-GDO-0001: Provision of DPWH Security Services Requirement of Three (3) Security Personnel for Deployment to DPWH Rizal II District Engineering Office, Rosario, Pasig City	Administrative Section	NO	Competitive Bidding	12/30/2020	01/20/2021	01/02/2021	02/08/2021	GoP	1,032,288.96	-	1,032,288.96	-
2	21-GDO-0002: Procurement of Asphalt Mix for the Repair and Maintenance of Rodriguez-San Jose Quezon City Road, San Mateo - Rodriguez Road, Manila East Road and Corazon C. Aquino Avenue, Rizal II District Engineering Office	Maintenance Section	NO	Competitive Bidding	01/28/2021	02/16/2021	03/03/2021	03/15/2021	GoP	3,029,600.00	3,029,600.00		-
3	21-GDO-0003: Purchase of One (1) Unit Plotter (Multi-function Large Format Laser Printer) for use in the Planning and Design Section, Rizal II District Engineering Office	Planning and Design Section	NO	Competitive Bidding	02/05/2021	02/24/2021	03/17/2021	03/26/2021	GoP	1,900,000.00	-	1,900,000.00	-
	<b>Small Value Procurement &amp; Shopping</b>												
1	21GDO0001: Procurement/Supply of UPS (for workstation) for replacement of defective UPS in various Sections, this District Office	Various Sections	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/22/2021	01/27/2021	01/28/2021	GoP	193,600.00	-	193,600.00	-
2	21GDO0002: Procurement/Supply of Construction Supplies to be used in Tanay Sub-Office, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/18/2021	02/08/2021	02/16/2021	GoP	2,300.00	2,300.00		-
3	21GDO0003: Procurement/Supply of P. Cement to be used in Fabrication of Manhole Cover, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/18/2021	02/08/2021	02/16/2021	GoP	1,125.00	1,125.00		-
4	21GDO0004: Procurement/Supply of Equipment Log for Xerox and Sorbind for office use, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/18/2021	02/08/2021	02/16/2021	GoP	5,000.00	5,000.00		-
5	21GDO0005: Procurement/Supply of Spare parts to be used in Thermo Machine, utilized by Maintenance Section, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/18/2021	02/08/2021	02/16/2021	GoP	3,875.00	3,875.00		-
6	21GDO0006: Procurement/Supply of Spare parts to be used in Dump Truck SGJ-822 utilized by Maintenance Section, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/18/2021	02/08/2021	02/16/2021	GoP	2,650.00	2,650.00		-

7	21GDO0007: Labor and Materials of Preventive Maintenance and Change Oil of Service Vehicle Isuzu DMAX 4x4 A/T LS 2010 assigned at the Quality and Assurance Section, this District Office	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/18/2021	02/08/2021	02/16/2021	GoP	3,150.00	-	3,150.00	-
8	21GDO0008: Procurement/Supply of Junior Executive Chair for Office use at The Maintenance Section, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/13/2021	01/18/2021	02/08/2021	02/16/2021	GoP	15,000.00	15,000.00	-	-
9	21GDO0009: Procurement/Supply of Toner TK8529 for TASKALFA 4053 CI for Office use at The Construction Section, this District Office	Construction Section	NO	NP-53.9 - Small Value Procurement	01/14/2021	01/20/2021	02/10/2021	02/18/2021	GoP	155,568.00	-	155,568.00	-
10	21GDO0010: Procurement/ Supply of Kyocera Toner TK-3104 for Ecosys M3540DN for use in the copier machine assigned at Administrative Section, District Office	Administrative Section	NO	NP-53.9 - Small Value Procurement	01/11/2021	01/18/2021	01/25/2021	02/04/2021	GoP	22,800.00	-	22,800.00	-
13	21GDO0014: Procurement/ Supply of Spareparts to be used in the Repair of Isuzu Dumptuck with plate No. SGJ-822 assigned at the Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/09/2021	02/16/2021	02/26/2021	GoP	231,649.00	231,649.00	-	-
14	21GDO0015: Procurement/ Supply of Civil 3D Commercial Single-User 3 Year Subscription Renewal for use in the Planning and Design Section, this District Office	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/09/2021	02/16/2021	02/26/2021	GoP	266,250.00	-	266,250.00	-
18	21GDO0019: Procurement/ Supply of 400 Liters Motor Oil to be used in various Grasscutters being utilized at the Maintenance Section, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	01/30/2021	02/04/2021	02/11/2021	02/22/2021	GoP	128,000.00	128,000.00	-	-
19	21GDO0020: Removal & Installation of Tires including wheel Balancing & Alignment with Camber Adjustment/Correction of Service Vehicle Toyota Hi-Lux, Silver Metallic, CS No. VD1473 under Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	01/30/2021	02/04/2021	02/11/2021	02/22/2021	GoP	74,000.00	-	74,000.00	-
20	21GDO0021: Procurement/Supply of Kyocera Toner TK8529 for TASKALFA 4053CI for use at the Finance Section, this District Office	Finance Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/10/2021	02/17/2021	03/01/2021	GoP	177,296.00	-	177,296.00	-
21	21GDO0022: Procurement/Supply of Tires including wheel balancing & alignment with camber adjustment/correction for use in the Service Vehicle Toyota Hi-lux VD-6440 assigned at the Construction Section, this District Office	Construction Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/10/2021	02/17/2021	03/01/2021	GoP	74,000.00	-	74,000.00	-
22	21GDO0023: Procurement/Supply of KYOCERA TR-6500 for TASKALFA 4052 CI for use in the Finance Section, this District Office	Finance Section	NO	NP-53.9 - Small Value Procurement	02/03/2021	02/10/2021	02/17/2021	03/01/2021	GoP	26,450.00	-	26,450.00	-



23	21GDD0024: Calibration & Testing of Various Calliper for laboratory use in the Quality and Assurance Section	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	02/22/2021	03/01/2021	03/08/2021	03/18/2021	GoP	4,100.00	-	4,100.00	-
24	21GDD0025: Procurement/Supply of Konica Minolta Bizhub C308 Repair and Spareparts for use at The Planning and Design Section	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	02/22/2021	03/01/2021	03/08/2021	03/18/2021	GoP	11,597.00	-	11,597.00	-
25	21GDD0026: Procurement/Supply of Kyocera Maintenance Kit MK-1147 and Kyocera Toner TK-1147 for use at the Office of the District Engineer (Procurement Unit) this District Office	ODE (Procurement Unit)	NO	NP-53.9 - Small Value Procurement	03/06/2021	11/03/2021	03/17/2021	03/18/2021	GoP	50,520.00	-	50,520.00	-
26	21GDD0027: Conduct of Classified Intersection Turning Movement Count (Intersection Traffic Count and Pedestrian Count) Along Identified Critical Intersections at Tanay and San Mateo, Rizal (Pakyaw Labor)	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	03/03/2021	03/10/2021	03/17/2021	03/26/2021	GoP	77,403.32	-	77,403.32	-

Prepared by:

ERICKSON A. MICOR

Engineer III  
Head, Procurement Unit

Date: 03-15-2021

Recommended by:

MANOLITO S. FABIAN

Engineer III  
BAC Chairperson

Date: 03/15/2021

Approved by:

JULIANA D. VERGARA

District Engineer

Date: 03/15/2021

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