

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE DISTRICT ENGINEER  
LEYTE FIRST DISTRICT ENGINEERING OFFICE  
PAWING, PALO, LEYTE

**UPDATED (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)**

| CODE (PAP)             | PROCUREMENT PROGRAM/PROJECTS                            | PMO/END-USER      | MODE OF PROCUREMENT                 | Schedule for Each Procurement Activity |                  |                  |                     |                 | Estimated Budget (Php) |              |              | REMARKS |
|------------------------|---------------------------------------------------------|-------------------|-------------------------------------|----------------------------------------|------------------|------------------|---------------------|-----------------|------------------------|--------------|--------------|---------|
|                        |                                                         |                   |                                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award  | Contract of Signing | Source of Funds | TOTAL                  | MOOE         | CO           |         |
| FUND 101<br>(UACS NO.) | <u>COMMON USE SUPPLIES</u>                              |                   | Shopping Procurement through PS-DBM | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | 4,316,160.00           | 107,505.00   | 4,208,655.00 |         |
|                        | 1st Quarter                                             |                   | Shopping Procurement through PS-DBM | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | 1,349,295.00           | 43,530.00    | 1,305,765.00 |         |
|                        | 2nd Quarter                                             | DPWH, LEYTE 1-DEO | Shopping Procurement through PS-DBM | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | 855,435.00             | 23,097.00    | 832,338.00   |         |
|                        | 3rd Quarter                                             |                   | Shopping Procurement through PS-DBM | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | 1,256,966.00           | 22,457.00    | 1,234,509.00 |         |
|                        | 4th Quarter                                             |                   | Shopping Procurement through PS-DBM |                                        |                  |                  |                     |                 | 854,464.00             | 18,421.00    | 836,043.00   |         |
|                        | <u>FUEL</u>                                             |                   |                                     |                                        |                  |                  |                     |                 | 3,375,000.00           | 2,400,000.00 | 975,000.00   |         |
|                        | 1st Quarter                                             |                   | Competitive Bidding                 | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | 922,500.00             | 600,000.00   | 322,500.00   |         |
|                        | 2nd Quarter                                             | DPWH, LEYTE 1-DEO | Competitive Bidding                 | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | 765,000.00             | 600,000.00   | 165,000.00   |         |
|                        | 3rd Quarter                                             |                   | Competitive Bidding                 | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | 840,000.00             | 600,000.00   | 240,000.00   |         |
|                        | 4th Quarter                                             |                   | Competitive Bidding                 | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | 847,500.00             | 600,000.00   | 247,500.00   |         |
|                        | <u>FUEL ADDITIVES, LUBRICANTS &amp; ANTI-CORROSIVES</u> |                   |                                     |                                        |                  |                  |                     |                 | 123,900.00             | 123,900.00   | -            |         |
|                        | 1st Quarter                                             |                   | Competitive Bidding                 | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | 52,350.00              | 52,350.00    | -            |         |
|                        | 2nd Quarter                                             | DPWH, LEYTE 1-DEO | Competitive Bidding                 | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | 38,200.00              | 38,200.00    | -            |         |
|                        | 3rd Quarter                                             |                   | Competitive Bidding                 | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | 33,350.00              | 33,350.00    | -            |         |
|                        | 4th Quarter                                             |                   | Competitive Bidding                 | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | -                      | -            | -            |         |
|                        | <u>VEHICLE PARTS &amp; ACCESSORIES</u>                  |                   |                                     |                                        |                  |                  |                     |                 | 659,069.96             | 419,069.96   | 240,000.00   |         |
|                        | 1st Quarter                                             |                   | SHOPPING                            | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | 74,077.20              | -            | 74,077.20    |         |
|                        | 2nd Quarter                                             | DPWH, LEYTE 1-DEO | SHOPPING                            | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | 45,922.80              | -            | 45,922.80    |         |
|                        | 3rd Quarter                                             |                   | SHOPPING                            | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | 479,069.96             | 419,069.96   | 60,000.00    |         |
|                        | 4th Quarter                                             |                   | SHOPPING                            | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | 60,000.00              | -            | 60,000.00    |         |



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| CODE (PAP) | PROCUREMENT PROGRAM/PROJECTS                     | PMO/END-USER      | MODE OF PROCUREMENT | Schedule for Each Procurement Activity |                  |                  |                     | Source of Funds | Estimated Budget (Php) |               |            | REMARKS       |  |
|------------|--------------------------------------------------|-------------------|---------------------|----------------------------------------|------------------|------------------|---------------------|-----------------|------------------------|---------------|------------|---------------|--|
|            |                                                  |                   |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award  | Contract of Signing |                 | TOTAL                  | MOOE          | CO         |               |  |
|            | <u>REPAIR AND MAINTENANCE OF SERVICE VEHICLE</u> |                   |                     |                                        |                  |                  |                     |                 |                        | 170,000.00    | 170,000.00 | -             |  |
|            | 1st Quarter                                      |                   | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 34,500.00     | 34,500.00  | -             |  |
|            | 2nd Quarter                                      | DPWH, LEYTE 1-DEO | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 51,500.00     | 51,500.00  | -             |  |
|            | 3rd Quarter                                      |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        | 50,500.00     | 50,500.00  | -             |  |
|            | 4th Quarter                                      |                   | Competitive Bidding | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 33,500.00     | 33,500.00  | -             |  |
|            | <u>COMMON OFFICE EQUIPMENT</u>                   |                   |                     |                                        |                  |                  |                     |                 |                        | 11,973,685.00 | 294,485.00 | 11,679,200.00 |  |
|            | 1st Quarter                                      |                   | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 1,618,185.00  | 278,785.00 | 1,339,400.00  |  |
|            | 2nd Quarter                                      | DPWH, LEYTE 1-DEO | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 859,400.00    | -          | 859,400.00    |  |
|            | 3rd Quarter                                      |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        | 9,379,600.00  | 15,700.00  | 9,363,900.00  |  |
|            | 4th Quarter                                      |                   | Competitive Bidding | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 116,500.00    | -          | 116,500.00    |  |
|            | <u>COMMON COMPUTER SUPPLIES</u>                  |                   |                     |                                        |                  |                  |                     |                 |                        | 9,404,685.00  | 754,920.00 | 8,649,765.00  |  |
|            | 1st Quarter                                      |                   | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 2,321,125.00  | 188,730.00 | 2,132,395.00  |  |
|            | 2nd Quarter                                      | DPWH, LEYTE 1-DEO | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 2,067,240.00  | 188,730.00 | 1,878,510.00  |  |
|            | 3rd Quarter                                      |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        | 3,311,880.00  | 188,730.00 | 3,123,150.00  |  |
|            | 4th Quarter                                      |                   | Competitive Bidding | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 1,704,440.00  | 188,730.00 | 1,515,710.00  |  |
|            | <u>JANITORIAL SUPPLIES</u>                       |                   |                     |                                        |                  |                  |                     |                 |                        | 438,915.00    | -          | 438,915.00    |  |
|            | 1st Quarter                                      |                   | Shopping            | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 112,125.00    |            | 112,125.00    |  |
|            | 2nd Quarter                                      | DPWH, LEYTE 1-DEO | Shopping            | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 109,390.00    |            | 109,390.00    |  |
|            | 3rd Quarter                                      |                   | Procurement PS-DBM  | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        | 108,700.00    |            | 108,700.00    |  |
|            | 4th Quarter                                      |                   |                     | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 108,700.00    |            | 108,700.00    |  |



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|------------|-------------------------------------------------------|-------------------|---------------------|----------------------------------------|------------------|------------------|---------------------|-----------------|------------------------|---------------|---------------|---------------|--|
|            |                                                       |                   |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award  | Contract of Signing |                 | TOTAL                  | MOOE          | CO            |               |  |
|            | <u>NON-COMMON USE SUPPLIES</u>                        |                   |                     |                                        |                  |                  |                     |                 |                        |               |               |               |  |
|            | 1st Quarter                                           |                   | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 2,906,290.81  | -             | 2,906,290.81  |  |
|            | 2nd Quarter                                           | DPWH, LEYTE 1-DEO | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 619,460.00    | -             | 619,460.00    |  |
|            | 3rd Quarter                                           |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        | 615,925.81    | -             | 615,925.81    |  |
|            | 4th Quarter                                           |                   |                     | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 1,246,445.00  | -             | 1,246,445.00  |  |
|            |                                                       |                   |                     |                                        |                  |                  |                     |                 |                        | 424,460.00    |               | 424,460.00    |  |
|            | <u>SERVICE VEHICLE</u>                                |                   |                     |                                        |                  |                  |                     |                 |                        | 1,400,000.00  | -             | 1,400,000.00  |  |
|            | 1st Quarter                                           |                   | -                   | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | -               |                        | -             |               | -             |  |
|            | 2nd Quarter                                           | DPWH, LEYTE 1-DEO | -                   | 2nd Quarter 2020 *                     | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | -               |                        | -             |               | -             |  |
|            | 3rd Quarter                                           |                   | -                   | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | -               |                        | -             |               | -             |  |
|            | 4th Quarter                                           |                   | Competitive Bidding | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 1,400,000.00  | -             | 1,400,000.00  |  |
|            | <u>LABORATORY APPARATUS &amp; CHEMICALS</u>           |                   |                     |                                        |                  |                  |                     |                 |                        | 29,457,284.14 | -             | 29,457,284.14 |  |
|            | 1st Quarter                                           |                   | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 12,918,235.00 | -             | 12,918,235.00 |  |
|            | 2nd Quarter                                           | DPWH, LEYTE 1-DEO | Shopping            | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 15,000.00     | -             | 15,000.00     |  |
|            | 3rd Quarter                                           |                   |                     | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | -               |                        | 16,524,049.14 | -             | 16,524,049.14 |  |
|            | 4th Quarter                                           |                   |                     | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | -             |               | -             |  |
|            | <u>LABORATORY APPARATUS MAINTENANCE</u>               |                   |                     |                                        |                  |                  |                     |                 |                        | 64,000.00     | -             | 64,000.00     |  |
|            | 1st Quarter                                           |                   | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 61,000.00     | -             | 61,000.00     |  |
|            | 2nd Quarter                                           | DPWH, LEYTE 1-DEO | Shopping            | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 1,000.00      | -             | 1,000.00      |  |
|            | 3rd Quarter                                           |                   | Shopping            | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        | 1,000.00      | -             | 1,000.00      |  |
|            | 4th Quarter                                           |                   | Shopping            | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 1,000.00      | -             | 1,000.00      |  |
|            | <u>SUPPLY OF MATERIALS FOR MAINTENANCE ACTIVITIES</u> |                   |                     |                                        |                  |                  |                     |                 |                        | 39,607,438.80 | 39,607,438.80 | -             |  |
|            | 1st Quarter                                           |                   | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        | 14,251,442.41 | 14,251,442.41 | -             |  |
|            | 2nd Quarter                                           | DPWH, LEYTE 1-DEO | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        | 10,477,595.49 | 10,477,595.49 | -             |  |
|            | 3rd Quarter                                           |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        | 7,600,926.90  | 7,600,926.90  | -             |  |
|            | 4th Quarter                                           |                   | Competitive Bidding | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        | 7,277,474.00  | 7,277,474.00  | -             |  |



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| CODE (PAP) | PROCUREMENT PROGRAM/PROJECTS                                                                                                                         | PMO/END-USER         | MODE OF PROCUREMENT                                                                      | Schedule for Each Procurement Activity                                       |                                                                              |                                                                              |                                                                              |                          | Estimated Budget (Php)                                               |                                                           |                                                                      | REMARKS |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------------|----------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------|---------|
|            |                                                                                                                                                      |                      |                                                                                          | Ads/Post of IB/REI                                                           | Sub/Open of Bids                                                             | Notice of Award                                                              | Contract of Signing                                                          | Source of Funds          | TOTAL                                                                | MOOE                                                      | CO                                                                   |         |
|            | <u>REPAIR OF LABORATORY APPARATUS</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter                                                    | DPWH, LEYTE<br>1-DEO | Negotiation                                                                              | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 100,000.00<br>100,000.00                                             | -<br>100,000.00                                           | 100,000.00<br>100,000.00                                             |         |
|            | <u>COMMON ELECTRICAL SUPPLIES</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter                                                        | DPWH, LEYTE<br>1-DEO | Competitive Bidding<br>Competitive Bidding                                               | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | -<br>GOP<br>GOP<br>GOP   | 3,000.00<br>3,000.00<br>-<br>-                                       | -<br>3,000.00<br>-<br>-                                   | 3,000.00<br>3,000.00<br>-<br>-                                       |         |
|            | <u>OFFICE SUPPLY FOR MAINTENANCE &amp; MPP USE (Engineering Supplies) NON-COMMON USE</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter | DPWH, LEYTE<br>1-DEO | Competitive Bidding<br>Competitive Bidding                                               | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 648,000.00<br>648,000.00<br>-<br>-                                   | 648,000.00<br>648,000.00<br>-<br>-                        | -<br>-<br>-<br>-                                                     |         |
|            | <u>OFFICE EQUIPMENT SUPPLIES &amp; CONSUMABLES</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter                                       | DPWH, LEYTE<br>1-DEO | Competitive Bidding<br>Competitive Bidding<br>Competitive Bidding<br>Competitive Bidding | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 1,156,310.00<br>437,785.00<br>183,570.00<br>352,785.00<br>182,170.00 | -<br>437,785.00<br>183,570.00<br>352,785.00<br>182,170.00 | 1,156,310.00<br>437,785.00<br>183,570.00<br>352,785.00<br>182,170.00 |         |

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|------------|--------------------------------------------------------------------------------------------------------|-------------------|---------------------|----------------------------------------|------------------|------------------|---------------------|-----------------|------------------------|-----------|------------|---------|
|            |                                                                                                        |                   |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award  | Contract of Signing |                 | TOTAL                  | MOOE      | CO         |         |
|            | <u>COMPUTER PARTS, ACCESSORIES &amp; PERIPHERALS</u>                                                   |                   |                     |                                        |                  |                  |                     |                 |                        |           |            |         |
|            | 1st Quarter                                                                                            | DPWH, LEYTE 1-DEO | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | 203,560.00             | -         | 203,560.00 |         |
|            | 2nd Quarter                                                                                            |                   | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | 96,360.00              |           | 96,360.00  |         |
|            | 3rd Quarter                                                                                            |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | 28,000.00              |           | 28,000.00  |         |
|            | 4th Quarter                                                                                            |                   | Competitive Bidding | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | 51,200.00              |           | 51,200.00  |         |
|            |                                                                                                        |                   |                     |                                        |                  |                  |                     |                 | 28,000.00              |           | 28,000.00  |         |
|            | <u>COMMON GENERAL SUPPLIES</u>                                                                         |                   |                     |                                        |                  |                  |                     |                 | 726,842.00             | -         | 726,842.00 |         |
|            | 1st Quarter                                                                                            | DPWH, LEYTE 1-DEO | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | 267,778.00             |           | 267,778.00 |         |
|            | 2nd Quarter                                                                                            |                   | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | 172,175.00             |           | 172,175.00 |         |
|            | 3rd Quarter                                                                                            |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | 256,134.00             |           | 256,134.00 |         |
|            | 4th Quarter                                                                                            |                   | Competitive Bidding | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | 30,755.00              |           | 30,755.00  |         |
|            | <u>REPAIR AND MAINTENANCE</u><br><u>RIE FROM EMD-RO8 HEAVY EQUIPMENTS &amp; MISCELLANEOUS EXPENSES</u> |                   |                     |                                        |                  |                  |                     |                 | 75,000.00              |           |            |         |
|            | 1st Quarter                                                                                            | DPWH, LEYTE 1-DEO | Competitive Bidding | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | -                      |           | -          |         |
|            | 2nd Quarter                                                                                            |                   | Competitive Bidding | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | 50,000.00              | 50,000.00 | -          |         |
|            | 3rd Quarter                                                                                            |                   | Competitive Bidding | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | 25,000.00              | 25,000.00 | -          |         |
|            | 4th Quarter                                                                                            |                   |                     | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | -                      |           | -          |         |
|            | <u>FURNITURE</u>                                                                                       |                   |                     |                                        |                  |                  |                     |                 | 84,000.00              | -         | 84,000.00  |         |
|            | 1st Quarter                                                                                            | DPWH, LEYTE 1-DEO | Shopping            | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             | 84,000.00              |           | 84,000.00  |         |
|            | 2nd Quarter                                                                                            |                   |                     | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             | -                      | -         | -          |         |
|            | 3rd Quarter                                                                                            |                   |                     | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             | -                      | -         | -          |         |
|            | 4th Quarter                                                                                            |                   |                     | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             | -                      | -         | -          |         |



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PAWING, PALO, LEYTE

**UPDATED (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)**

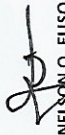
| CODE (PAP) | PROCUREMENT PROGRAM/PROJECTS                                                                                        | PMO/END-USER         | MODE OF PROCUREMENT                                                                      | Schedule for Each Procurement Activity                                       |                                                                              |                                                                              |                                                                              |                          | Source of Funds                                           | Estimated Budget (Php) |                                                  |  | REMARKS |
|------------|---------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|------------------------|--------------------------------------------------|--|---------|
|            |                                                                                                                     |                      |                                                                                          | Ads/Post of IB/REI                                                           | Sub/Open of Bids                                                             | Notice of Award                                                              | Contract of Signing                                                          | TOTAL                    |                                                           | MOOE                   | CO                                               |  |         |
|            | <u>ELECTRICAL EQUIPMENT AND COMPONENTS AND SUPPLIES</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter | DPWH, LEYTE<br>1-DEO | Shopping<br>Shopping<br>Shopping<br>Shopping                                             | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 12,800.00<br>3,200.00<br>3,200.00<br>3,200.00<br>3,200.00 | -                      | 12,800.00                                        |  |         |
|            | <u>MAINTENANCE REQUIREMENT</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter                          |                      |                                                                                          |                                                                              |                                                                              |                                                                              |                                                                              |                          | 205,850.40                                                | -                      | 205,850.40                                       |  |         |
|            |                                                                                                                     | DPWH, LEYTE<br>1-DEO | Public Bidding<br>Public Bidding<br>Public Bidding<br>Public Bidding                     | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 51,462.60<br>51,462.60<br>51,462.60<br>51,462.60          |                        | 51,462.60<br>51,462.60<br>51,462.60<br>51,462.60 |  |         |
|            | <u>BUDGET PROPOSAL FOR RETIRING EMPLOYEE</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter            |                      |                                                                                          |                                                                              |                                                                              |                                                                              |                                                                              |                          | 102,000.00                                                | -                      | 102,000.00                                       |  |         |
|            |                                                                                                                     | DPWH, LEYTE<br>1-DEO | Competitive Bidding<br>Competitive Bidding<br>Competitive Bidding<br>Competitive Bidding | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 34,000.00<br>-<br>34,000.00<br>34,000.00                  |                        | 34,000.00<br>-<br>34,000.00<br>34,000.00         |  |         |
|            | <u>LABOR &amp; MATERIALS</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter                            | DPWH, LEYTE<br>1-DEO | Negotiation<br>Competitive Bidding<br>Competitive Bidding<br>Competitive Bidding         | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 13,650.00<br>-<br>7,300.00<br>6,350.00                    |                        | 13,650.00<br>-<br>7,300.00<br>6,350.00           |  |         |
|            | <u>NON-COMMON USE SUPPLIES (UTILITY)</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter                |                      |                                                                                          |                                                                              |                                                                              |                                                                              |                                                                              |                          | 159,600.00                                                | -                      | 159,600.00                                       |  |         |
|            |                                                                                                                     | DPWH, LEYTE<br>1-DEO | Competitive Bidding<br>SHIPPING                                                          | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | 159,600.00<br>-<br>-<br>159,600.00                        |                        | 159,600.00<br>-<br>-<br>159,600.00               |  |         |
|            | <u>REPAIR OF COMPUTER SUPPLIES</u><br>1st Quarter<br>2nd Quarter<br>3rd Quarter<br>4th Quarter                      |                      |                                                                                          |                                                                              |                                                                              |                                                                              |                                                                              |                          | 50,000.00                                                 | -                      | 50,000.00                                        |  |         |
|            |                                                                                                                     | DPWH, LEYTE<br>1-DEO | SHIPPING                                                                                 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | 1st Quarter 2020<br>2nd Quarter 2020<br>3rd Quarter 2020<br>4th Quarter 2020 | GOP<br>GOP<br>GOP<br>GOP | -<br>-<br>50,000.00<br>-                                  |                        | -<br>-<br>50,000.00<br>-                         |  |         |

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE DISTRICT ENGINEER  
LEYTE FIRST DISTRICT ENGINEERING OFFICE  
PAWING, PALO, LEYTE

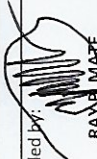
**UPDATED (DPWH) ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)**

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECTS                         | PMO/END-USER         | MODE OF PROCUREMENT | Schedule for Each Procurement Activity |                  |                  |                     | Source of Funds | Estimated Budget (Php) |               |               | REMARKS |
|------------|------------------------------------------------------|----------------------|---------------------|----------------------------------------|------------------|------------------|---------------------|-----------------|------------------------|---------------|---------------|---------|
|            |                                                      |                      |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award  | Contract of Signing |                 | TOTAL                  | MOOE          | CO            |         |
|            | <u>REPAIR &amp; MAINTENANCE OF AIRCONDITION UNIT</u> |                      |                     |                                        |                  |                  |                     |                 |                        |               |               |         |
|            | 1st Quarter                                          | DPWH, LEYTE<br>1-DEO | SHOPPING            | 1st Quarter 2020                       | 1st Quarter 2020 | 1st Quarter 2020 | 1st Quarter 2020    | GOP             |                        |               |               |         |
|            | 2nd Quarter                                          |                      |                     | 2nd Quarter 2020                       | 2nd Quarter 2020 | 2nd Quarter 2020 | 2nd Quarter 2020    | GOP             |                        |               |               |         |
|            | 3rd Quarter                                          |                      |                     | 3rd Quarter 2020                       | 3rd Quarter 2020 | 3rd Quarter 2020 | 3rd Quarter 2020    | GOP             |                        |               |               |         |
|            | 4th Quarter                                          |                      |                     | 4th Quarter 2020                       | 4th Quarter 2020 | 4th Quarter 2020 | 4th Quarter 2020    | GOP             |                        |               |               |         |
|            |                                                      |                      |                     |                                        |                  |                  |                     | TOTAL           | 107,448,641.11         | 44,600,318.76 | 62,848,322.35 |         |

Prepared by:

  
**CHITO NELSON O. EUSORES**  
HEAD PROCUREMENT UNIT

Recommended by:

  
**RAVE MATE**  
BAC Chairman

Approved By:

  
**JOHNNY M. ACOSTA**  
District Engineer

Note:

This APP for Goods FY 2020 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FS, pursuant to GAA for FY 2020.

This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2020.

This APP is a consolidation of submitted PPMP's from various offices/end-users as of January 31, 2020.

This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PHILGEPS.

All purchases of common-use supplies and equipment from DBM-Procurement Services should be included in the APP as a line item.

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceed the amount provided under Annex "H" of Revised IRR of R.A. 9184