

61		Hard Hats	pc.		40		40	40,000.00				0	0.00				0	0.00				0	0.00	40.00	1000	40,000.00
62		Safety Gloves	pair		40		40	40,000.00				0	0.00				0	0.00				0	0.00	40.00	1000	40,000.00
63		Level Rod	pc.			1	1	4,000.00				0	0.00				0	0.00				0	0.00	1.00	4000	4,000.00
64		Tripod	pc.			2	2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000	20,000.00
65		Oxygen refill/Acetylene Gas	unit			5	5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2000	10,000.00
66		Kneeding Machine	unit				0	0.00			1	1	#####				0	0.00				0	0.00	1.00	1000000	1,000,000.00
67		Applicator Machine	unit				0	0.00			1	1	500,000.00				0	0.00				0	0.00	1.00	500000	500,000.00
68		Plate Compactor	unit				0	0.00			2	2	80,000.00				0	0.00				0	0.00	2.00	40000	80,000.00
69		Welding Machine	unit				0	0.00			2	2	100,000.00				0	0.00				0	0.00	2.00	50000	100,000.00
70		24' Aluminum Steel Ladder	pc.				0	0.00			1	1	25,000.00				0	0.00				0	0.00	1.00	25000	25,000.00
71		12' Aluminum Steel Ladder	pc.				0	0.00			1	1	13,000.00				0	0.00				0	0.00	1.00	13000	13,000.00
72		Grasscutter	unit			7	7	140,000.00			7	7	140,000.00				0	0.00				0	0.00	14.00	20000	280,000.00
73		Leaf Blower	unit				0	0.00	5			5	90,000.00				0	0.00				0	0.00	5.00	18000	90,000.00
74		Vibratory compactor (walk behind)	unit				0	0.00			1	1	500,000.00				0	0.00				0	0.00	1.00	500000	500,000.00
75		Ready Mix (Asphalt/Concrete)	l.s				0	0.00				0	0.00			1	1	#####				0	0.00	1.00	4000000	4,000,000.00
76		Emulsified Asphalt (CSS-1)/Drums	l.s				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15000	0.00
77		Hot Asphalt (60/70) Drums	l.s				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15000	0.00
78		Reflectorized Rubberized Traffic Paint (white) gals	l.s				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3000	0.00
79		Reflectorized Rubberized Traffic Paint (yellow)gals	l.s				0	0.00				0	0.00				0	0.00				0	0.00	350.00	3000	1,050,000.00
80		Thermoplastic Paint(white)	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	4000000	4,000,000.00
81		Thermoplastic Paint(yellow)	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	1500000	1,500,000.00
82		Thermoplastic Paint(blue)	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	1000000	1,000,000.00
83		Glass beads	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	1000000	1,000,000.00
84		Primer	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	1000000	1,000,000.00
		Traffic Safety and Road Signs (Regulatory Signs,Prohibitory																								
		Restrictive Signs, Warning Signs,Guide/Informative Signs																								
		Signs on Expressway, Traffic Instruction Signs, Hazard Marker,																								
		Guide/Road Post & Delineators,Pavement Markings,																								
		Line Markings,Message& Symbols,Object Markins,Raised																								
		Pavement Markings,anchor bolts w/nuts & washers,traffic cones,																								
85		Road barrier,Prismatic Sticker,Traffic warning signal etc.)	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	1000000	1,000,000.00
86		Selected Granular Materials	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	1000000	1,000,000.00
87		Aggregate Base Course	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	3000000	3,000,000.00
88		Pea size Gravel	l.s				0	0.00				0	0.00				0	0.00				0	0.00	1.00	1000000	1,000,000.00

89		Gravel G-3/4, G1	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1000000	1,000,000.00
		Maintenance Paraphernalias & Uniforms (T-shirt,Rubber boots, vest caps, Hard hats, Rain Coats,etc.)	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	500000	500,000.00
		Various construction materials (Portland cement, Paints, CW Nails, RSB, GI Tie Wire, Plywood Lumber, Electrical parts & Accessories, grass cutter blades, nylon, Jackhammer bits, Plumbing Accessories, paint brushes & rollers, Paint tray,																						
91		Primer paint, paint thinner, etc.)	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1500000	1,500,000.00
92		Embankment	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1500000	1,500,000.00
93		Empty Sacks	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	500000	500,000.00
94		Basic Highway Maintenance Equipment (Tools & accessories)	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1200000	1,200,000.00
95		Bridge Equipment Paint & Bridge Painting	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1500000	1,500,000.00
96		Equipment/Minor Tools repair	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1000000	1,000,000.00
97		Minor Tools(wheel borrow,shovel, steel mallet, pick mattock, rake, bolo, crow bar, hammer, etc.)	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1000000	1,000,000.00
99		Bituminous Materials (cold mix, Pegacol, Rigicol)	l.s				0	0.00			0	0.00				0	0.00			0	0.00	1.00	2500000	2,500,000.00
							0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
							0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
Service Vehicles/Equipment																								
1		Pick-Up Car 4 x 2 double cab	unit			1	1	#####			0	0.00				0	0.00			0	0.00	1.00	1500000	1,500,000.00
2			unit				0	0.00			0	0.00				0	0.00			0	0.00	0.00	150000	0.00
3		Service vehicle (AUV)	unit				0	0.00			0	0.00				0	0.00			0	0.00	0.00	1100000	0.00
4		Sevice Vehicle (Van)	unit		1		1	#####			0	0.00				0	0.00			0	0.00	1.00	2000000	2,000,000.00
5		Service vehicle (FX)	unit		1		1	#####		1	1	#####				0	0.00			0	0.00	2.00	1200000	2,400,000.00
6		Bike w/ side car	unit				0	0.00			0	0.00	1			1	30,000.00			0	0.00	1.00	30000	30,000.00
7		Service vehicle (multi-purpose Van)	unit				0	0.00			0	0.00			F	0	0.00			0	0.00	1.00	2500000	2,500,000.00
8		Boom Truck	unit				0	0.00			0	0.00			1	1	6,500.00			0	0.00	1.00	6500	6,500.00
9		NonInsulated Aerial Work Platform w/hydraulic breaker,claw,	unit				0	0.00		1	1	#####				0	0.00			0	0.00	1.00	2000000	2,000,000.00
10		Compressor					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
11		Basket truck	unit				0	0.00		1	1	#####				0	0.00			0	0.00	1.00	4200000	4,200,000.00
12		Jackhammer w/ compressor	unit				0	0.00		1	1	#####				0	0.00			0	0.00	1.00	2000000	2,000,000.00
13		GPS	unit				0	0.00		10	10	60,000.00				0	0.00			0	0.00	10.00	6000	60,000.00
14		Service Vehicle	unit				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1300000	1,300,000.00
			unit				0	0.00			0	0.00				0	0.00			0	0.00	0.00	0	0.00

Utilities/Communication																										
1		Courler Services	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	91000	91,000.00
2		Post Office Stamps	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	3000	3,000.00
3		Water Services	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	428000	428,000.00
4		Electricity Services	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	2,920,000	2,920,000.00
5		Telecom Services, Landline and Internet	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	250000	250,000.00
6		Airline travel	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	100000	100,000.00
7		Security Guards from Private Agency for CY 2020-2021	L.S				0	0.00				0	0.00				0	0.00				0	0.00	1.00	3000000	3,000,000.00
	UPDATED AS OF MAY 05, 2020																									
		Personal Protective Equipment, Decontamination/Sanitation and					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		other Consumable Supplies for Covid 19 PANDEMIC	L.S				0	0.00				0	0.00	1			1	#####				0	0.00	1.00	1,300,000	1,300,000.00
	UPDATED AS OF JULY 3, 2020						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
	PLANNING & DESIGN SECTION						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		Service Pick Up (BRAND NEW)	unit				0	0.00				0	0.00	1			1	#####				0	0.00	1.00	1,400,000	1,400,000.00
		DRONE	unit				0	0.00				0	0.00	1			1	500,000.00				0	0.00	1.00	500,000	500,000.00
		Computer Work Station	unit				0	0.00				0	0.00	5		2	7	980,000.00				0	0.00	7.00	140,000	980,000.00
		Printer EPSON-L-210	unit				0	0.00				0	0.00	5			5	25,000.00				0	0.00	5.00	25,000	125,000.00
		LAPTOP COMPUTER	unit				0	0.00				0	0.00	3		2	5	475,000.00				0	0.00	5.00	95,000	475,000.00
		A3 Printer	unit				0	0.00				0	0.00	4	4		8	240,000.00				0	0.00	8.00	30,000	240,000.00
		Shoes	pair				0	0.00				0	0.00	15		15	30	210,000.00				0	0.00	30.00	7,000	210,000.00
		Skin Protector	pc.				0	0.00				0	0.00	15		15	30	150,000.00				0	0.00	30.00	5,000	150,000.00
		Eye Protector	pc.				0	0.00				0	0.00	15		15	30	180,000.00				0	0.00	30.00	6,000	180,000.00
		Backpack/bag	pc.				0	0.00				0	0.00	20			20	80,000.00				0	0.00	20.00	4,000	80,000.00
		BOSCH, Laser Rangefinder-High-Precision Infrared meter					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		outdoor ranging distance 70m, item no. GLM7000					0	0.00				0	0.00	5			5	60,000.00	5			5	60,000.00	10.00	12,000	120,000.00
		Makita DHP453RFX Cordless Hammer Drill	unit				0	0.00				0	0.00	1			1	60,000.00				0	0.00	1.00	60,000	60,000.00
		Pocket wifi					0	0.00				0	0.00	10			10	20,000.00				0	0.00	10.00	2,000	20,000.00
		T-Shirt Short Sleeves with Logo	pc.				0	0.00				0	0.00	300			300	120,000.00				0	0.00	300.00	400	120,000.00
	ADMINISTRATIVE SECTION						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		Personal Protective Equipment, Decontamination/Sanitation and					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
		other Consumable Supplies for Covid 19 PANDEMIC	L.S				0	0.00				0	0.00			1	1	800,000.00				0	0.00	1.00	800,000	800,000.00
		Printer for Checks	unit				0	0.00				0	0.00		1		1	30,000.00				0	0.00	1.00	30,000	30,000.00
		Paper cutter (Big)	unit				0	0.00				0	0.00		2		2	5,000.00				0	0.00	2.00	2,500	5,000.00
		Paper shredder, cutting width:3mm-4mm(entry level)	unit				0	0.00				0	0.00		1		1	20,000.00				0	0.00	1.00	20,000	20,000.00

		Paper shredder, cutting width:3mm-4mm(mid level)	unit				0	0.00			0	0.00		1		1	20,000.00			0	0.00	1.00	20,000	20,000.00
		Facsimile Machine, uses thermal paper,50m/roll, for documents					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		216mmx600mm,15sec, transmission speed, running					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		width2018mm, document feeder holds 10 pages, with automatic					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		paper cutter, redial and, fax/tel switchove	unit				0	0.00			0	0.00		1		1	20,000.00			0	0.00	1.00	20,000	20,000.00
	MAINTENANCE SECTION						0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		Ready Mix (Asphalt/Concrete)	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	2,000,000	2,000,000.00
		Emulsified Asphalt (60/70)/Drums	drum				0	0.00			0	0.00		130		130	#####			0	0.00	130.00	15,000	1,950,000.00
		Hot Asphalt (60/70)/Drums	drum				0	0.00			0	0.00		130		130	#####			0	0.00	130.00	15,000	1,950,000.00
		Reflectortized Rubberized Traffic paint (white)/gals.	gal.				0	0.00			0	0.00		1000		1000	#####			0	0.00	1,000.00	3,000	3,000,000.00
		Reflectortized Rubberized Traffic paint (yellow)/gals.	gal.				0	0.00			0	0.00		350		350	#####			0	0.00	350.00	3,000	1,050,000.00
		Thermoplastic Paint (white)	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	2,000,000	2,000,000.00
		Thermoplastic Paint (yellow)	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1,000,000	1,000,000.00
		Glass beads	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1,000,000	1,000,000.00
		Primer	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1,000,000	1,000,000.00
		Selected Granular Materials	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1,000,000	1,000,000.00
		Aggregates Base Course	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	3,000,000	3,000,000.00
		Rental of 1 Unit Backhoe Excavator	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1,000,000	1,000,000.00
		Rental of 1 Unit Backhoe with Braker	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1,000,000	1,000,000.00
		Various Construction Materials (Portland Cement, Paints, CW					0	0.00			0	0.00				0	0.00			0	0.00	1.00		0.00
		Nails, RSB, GI Tie Wire, Plywood Lumber, Electrical Parts &					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		Accessories, Grass cutter blades & nylon, Jackhammer bits,					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		Plumbing Accessories, Paint Brushes & Rollers, Paint tray,					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		Primer Paint, Paint Thinner etc.)	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1000000	1,000,000.00
		Bituminous Materials (Cold Mix, Pegacol, Rigicol)	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	1500000	1,500,000.00
		Premium (XCS)	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	2000000	2,000,000.00
		Diesel	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	2000000	2,000,000.00
		Lubricants	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	500000	500,000.00
	UPDATED AS OF JULY 17, 2020	PLANNING AND DESIGN SECTION					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		Payment of Seedlings	L.S				0	0.00			0	0.00				0	0.00			0	0.00	1.00	2500000	2,500,000.00
	UPDATED AS OF						0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
	SEPTEMBER 11, 2020	PLANNING AND DESIGN SECTION					0	0.00			0	0.00				0	0.00			0	0.00	0.00		0.00
		Tablet (Ipod Air with keyboard)	unit				0	0.00			0	0.00				0	0.00	10		10	400,000.00	10.00	40000	400,000.00
		Computer Work Station	unit				0	0.00			0	0.00				0	0.00	1		1	140,000.00	1.00	140000	140,000.00

		ADMINISTRATIVE SECTION					0	0.00				0	0.00					0	0.00	0.00			0.00	
		Personal Protective Equipment, Decontamination/Sanitation and	L.S				0	0.00					0.00		1	1	800,000.00			0	0.00	1.00	800000	800,000.00
		other Consumable Supplies for Covid 19 PANDEMIC					0	0.00					0.00					0	0.00	0.00			0.00	
		HI-6502/SKX-322	L.S				0	0.00					0.00		1	1	150,000.00			0	0.00	1.00	150000	150,000.00
		MAINTENANCE SECTION					0	0.00					0.00					0	0.00	0.00			0.00	
		Ready Mix (Asphalt/Concrete)	L.S				0	0.00					0.00				1		1	#####	1.00	7000000	7,000,000.00	
		Emulsified Asphalt (CSS-1)/Drums	drum				0	0.00					0.00				265		265	#####	265.00	15000	3,975,000.00	
		Hot Asphalt (60/70)/Drums	drum				0	0.00					0.00				265		265	#####	265.00	15000	3,975,000.00	
		Reflectorized Rubberized Traffic Paint (White) gals.	gal.				0	0.00					0.00				1000		1000	#####	1,000.00	3000	3,000,000.00	
		Reflectorized Rubberized Traffic Paint (Yellow) gals.	gal.				0	0.00					0.00				600		600	#####	600.00	3000	1,800,000.00	
		Thermoplastic Paint (white)	L.S				0	0.00					0.00					0	0.00	1.00	3000000	3,000,000.00		
		Thermoplastic Paint (yellow)	L.S				0	0.00					0.00					0	0.00	1.00	2000000	2,000,000.00		
		Glass beads	L.S				0	0.00					0.00					0	0.00	1.00	2000000	2,000,000.00		
		Primer	L.S				0	0.00					0.00					0	0.00	1.00	2000000	2,000,000.00		
		Selected Granular Materials	L.S				0	0.00					0.00					0	0.00	1.00	2000000	2,000,000.00		
		Aggregates Base Course	L.S				0	0.00					0.00					0	0.00	1.00	4000000	4,000,000.00		
		Various Construction Materials (Portland Cement, Paints, CW					0	0.00					0.00					0	0.00	0.00			0.00	
		Nails, RSB, GI Tie Wire, Plywood Lumber, Electrical Parts &					0	0.00					0.00					0	0.00	0.00			0.00	
		Accessories, Grass cutter blades & nylon, Jackhammer bits,					0	0.00					0.00					0	0.00	0.00			0.00	
		Plumbing Accessories, Paint Brushes & Rollers, Paint tray,					0	0.00					0.00					0	0.00	0.00			0.00	
		Primer Paint, Paint Thinner etc.)	L.S				0	0.00					0.00					0	0.00	1.00	2000000	2,000,000.00		
		Bituminous Materials (Cold Mix, Pegacol, Rlgicol)	L.S				0	0.00					0.00					0	0.00	1.00	3000000	3,000,000.00		
		Premium (XCS)	L.S				0	0.00					0.00					0	0.00	1.00	3000000	3,000,000.00		
		Diesel	L.S				0	0.00					0.00					0	0.00	1.00	3000000	3,000,000.00		
		Lubricants	L.S				0	0.00					0.00					0	0.00	1.00	500000	500,000.00		
		CONSTRUCTION SECTION					0	0.00					0.00					0	0.00	0.00			0.00	
		Construction Log Book	L.S				0	0.00					0.00				1		1	200,000.00	1.00	200000	200,000.00	
		QUALITY ASSURANCE SECTION						0.00					0.00					0	0.00	0.00			0.00	
		Standard (Project Materials) Logbook	pc.				0	0.00					0.00		200	200	60,000.00			0	0.00	200.00	300	60,000.00
	UPDATED AS OF NOVEMBER 9, 2020		L.S				0	0.00					0.00					0	0.00	0.00			0.00	
	QUALITY ASSURANCE						0	0.00					0.00					0	0.00	0.00			0.00	
	SECTION	Scanner	unit				0	0.00					0.00				2		2	190,000.00	2.00	95000	190,000.00	
		Computer, printer	unit				0	0.00					0.00				2		2	50,000.00	2.00	25000	50,000.00	
		Projector	unit				0	0.00					0.00				1		1	50,000.00	1.00	50000	50,000.00	

		Customized materials Log book (150 pages)	pc.			0	0.00			0	0.00			0	0.00		100		100	45,000.00	100.00	450	45,000.00
		Customized materials Log book (100 pages)	pc.			0	0.00			0	0.00			0	0.00		100		100	40,000.00	100.00	400	40,000.00
		Customized materials Log book (100 pages)	pc.			0	0.00			0	0.00			0	0.00		100		100	30,000.00	100.00	300	30,000.00
	PLANNING & DESIGN SECTION					0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		A2 Printers	unit			0	0.00			0	0.00			0	0.00		10		10	#####	10.00	130000	1,300,000.00
		Bond Paper A2	ream			0	0.00			0	0.00			0	0.00		25	25	50	200,000.00	50.00	4000	200,000.00
		Polo Shirt Honey comb(with dark blue collar)	pc			0	0.00			0	0.00			0	0.00		200	200	400	300,000.00	400.00	750	300,000.00
		In-Ground Installation a). Piezoelectronic Sensor				0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		(2.0x35HR)				0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		b) PU200 C) Cabinet with 4" dia.				0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		S40 Stand (SS 304) and D). Road Pod VP 8MB PLUS(MC5910)	L.S			0	0.00			0	0.00			0	0.00		1		1	#####	1.00	2000000	2,000,000.00
		Various Construction Materials and maintenance and repair				0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		of office equipment and supply for the traffic counting	L.S			0	0.00			0	0.00			0	0.00		1		1	300,000.00	1.00	300000	300,000.00
	MAINTENANCE SECTION					0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		Personal Protective Equipment, Decontamination/Sanitation and				0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		other Consumable Supplies	L.S			0	0.00			0	0.00			0	0.00		1		1	500,000.00	1.00	500000	500,000.00
		Mini Excavator	unit			0	0.00			0	0.00			0	0.00		1		1	#####	1.00	4500000	4,500,000.00
		Truck Mounted Lifting vehicle (BOOM TRUCK)	unit			0	0.00			0	0.00			0	0.00		1		1	7,500.00	1.00	7500	7,500.00
	CONSTRUCTION SECTION					0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00
		Repair and Maintenance of Service Vehicle-HI-8000	unit			0	0.00			0	0.00			0	0.00		1		1	100,000.00	1.00	100000	100,000.00
			pc.			0	0.00			0	0.00			0	0.00				0	0.00	0.00		0.00

A. TOTAL									P	237,165,577.89
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	23,716,557.79
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)										
D. GRAND TOTAL (A + B+ C)									P	260,882,135.67
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									P	-
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		807,293.06		1,481,592.53		1,263,392.46		1,880,361.59	P	5,432,639.65
G.2 Other Items not available at PS but regulary purchased from other sources		21,173,815.00		33,187,587.72		27,374,754.62		35,224,780.90	P	116,960,938.24
TOTAL MONTHLY CASH REQUIREMENTS		21,981,108.06		34,669,180.25		28,638,147.08		37,105,142.49	P	122,393,577.89

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

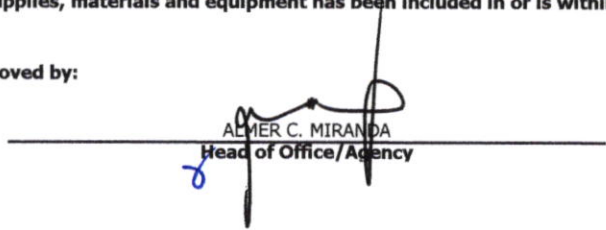

NICANOR B. MATAMOROS, JR.
Head, Procurement Unit

Date Prepared: November 9, 2020

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


MA. LIZA F. ALMARIO
Accountant / Local Budget Officer


DANNY E. JUANLAS
BAC, Chairman


ALMER C. MIRANDA
Head of Office/Agency

Charge to PDE

[illegible]

DBM-PS - Department of Budget and Management-
Procurement Service
SB-SV - Shopping B- Small Value
DC - Direct Contracting
PB - Public Bidding

Head, Procurement Unit

District Engineer

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

END-USER/UNIT Quality Assurance Section

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCURE- MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
	¹ Scanner	2	95,000.00	190,000.00	SB-SV											2	
	² Computer printer	2	25,000.00	50,000.00	SB-SV											2	
	³ Projector	1	50,000.00	50,000.00	SB-SV											1	
	COMMON OFFICE SUPPLIES																
	¹ Customized materials logbook (150 pages)	100	450.00	45,000.00	SB-SV											100	
	² Customized materials logbook (100 pages)	100	400.00	40,000.00	SB-SV											100	
	³ Customized materials logbook (50 pages)	100	300.00	30,000.00	SB-SV											100	
	TOTAL			405,000.00													

Date: November 09, 2020

Prepared by:


MARLENE R. PANGILINAN
Chief, Quality Assurance Section

Submitted by:


NEOPOLDO B. MANALOTO JR.
Unit Head, Procurement Section

Approved:


ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2020

END-USER/UNIT Construction Section

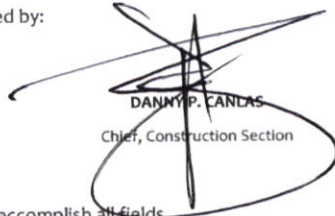
Charge to GAA

Projects, Programs and Activities (PAPs)

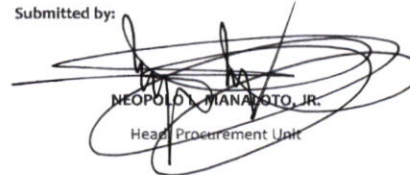
CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCURE- MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
	TESTING /LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES																
	Repair/Maintenance of Service Vehicle (HI-8000)	I.s.	100,000.00	100,000.00	SB-SV												I.s.
TOTAL			100,000.00														

Date: November 9, 2020

Prepared by:


DANNY P. CANLAS
Chief, Construction Section

Submitted by:


NEOPOLD L. MANABATO, JR.
Head, Procurement Unit

Approved:


ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-
Procurement Service
SB-SV - Shopping B- Small Value
DC - Direct Contracting
PB - Public Bidding

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2020

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: Region III

Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT MAINTENANCE SECTION

GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
		UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Personal Protective Equipment, Decontamination/Sanitation and other Consumable Supplies etc.	1	500,000.00	500,000.00	SB-SV											1	
Mini-Excavator	1	4,500,000.00	4,500,000.00	PB											1	
Truck Mounted Lifting Vehicle (Boom Truck)	1	7,500,000.00	7,500,000.00	PB											1	

Total 12,500,000.00

Date: November 9, 2020

Prepared:

ALFIE G. LEJARDE
Chief, Maintenance Section

Submitted:

NEOPOLDO L. MANALOTO JR.
Head, Procurement Unit

Approved:

ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding