



Republic of the Philippines  
**Department Of Public Works And Highways**  
Region III  
**PAMPANGA 1ST DISTRICT ENGINEERING OFFICE**  
City of San Fernando, (P)  
Email Add: dpwh\_pam1\_deo@yahoo.com  
Telephone No.: 455-2328 / 455-2329 Local 32200

June 29, 2021

**Atty. ROWENA CANDICE M. RUIZ**

Executive Director V  
Government Procurement Policy Board  
Technical Support Office  
Unit 2506 Raffles Corporate Center  
F. Ortigas, Jr., Ortigas, Pasig City

Dear Ma'am:

Respectfully submitting, our Updated Final Annual Procurement Plan F.Y. 2021 for Common Supplies and Equipment (APP-CSE) as of June 29, 2021 of this Office, duly accomplished in the prescribed form.

Truly yours,

**ALMER C. MIRANDA**

District Engineer

cc:

MA. VICTORIA S. GREGORIO  
Director, Procurement Service  
DPWH, Central Office  
Manila

The Head, Procurement Section  
DPWH, Region III

The Supply Officer II  
This Office

The Resident Auditor  
This Office

RO3.16 NLM/ACM

June 29, 2021

**Atty. ROWENA CANDICE M. RUIZ**

Executive Director V  
Government Procurement Policy Board  
Technical Support Office  
Unit 2506 Raffles Corporate Center  
F. Ortigas, Jr., Ortigas, Pasig City

Dear Ma'am:

Respectfully submitting, our Updated Final Annual Procurement Plan F.Y. 2021 for Common Supplies and Equipment (APP-CSE) as of June 29, 2021 of this Office, duly accomplished in the prescribed form.

Truly yours,

  
**ALMER C. MIRANDA**  
District Engineer

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Director, Procurement Service  
DPWH, Central Office  
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The Head, Procurement Section  
DPWH, Region III

The Supply Officer II  
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The Resident Auditor  
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RO3.16 NLM/ACM

UPDATED ANNUAL PROCUREMENT PLAN C.Y. 2021 GOODS AND SERVICES			NAME AND ADDRESS OF AGENCY DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Pampanga 1st District Engineering Office Sindalan, City of San Fernando, Pampanga									
NO.	COMMODITY	UNIT	UNIT PRICE	TOTAL FOR C.Y. 2021	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	NOMENCLATURE AND DESCRIPTION			QTY	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Printer A2 with Scanner	unit	400,000.00	2			1	400,000.000	1	400,000.00	7	105,000.00
2	Drone	unit	350,000.00	3			2	700,000.00	1	350,000.00		
3	Platter Paper roll	roll	1,500.00	50			30	45,000.00	20	30,000.00		
4	Canon Ink Tank PFI-8120BK	cart	5,000.00	40			20	100,000.00	20	100,000.00		
5	Canon Ink Tank PFI-8120M	cart	5,000.00	30			15	75,000.00	15	75,000.00		
6	Canon Ink Tank PFI-MBK	cart	5,000.00	30			15	75,000.00	15	75,000.00		
7	Canon Ink Tank PFI-C	cart	5,000.00	30			15	75,000.00	15	75,000.00		
8	Canon Ink Tank PFI-Y	cart	5,000.00	30			15	75,000.00	15	75,000.00		
9	Laserjet Toner 76A Cart	cart	15,000.00	15					8	120,000.00		
10	Personal Protective Equipment, Decontamination/Sanitation and Other Consumable Supplies for COVID 19 Pandemic	l.s	400,000.00	1					1	400,000.00		
11	Additional Various Office Supplies	l.s	300,000.00	1					1	300,000.00		
12	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and other related Activities-Maitenance Services for Automated Traffic Data Collection Program (Supply and Install Road Sensors, 4 lanes, Loop-piezo loop: In-ground Installation, Piezoelectronic, Sensor (2.0 x 35 HR), PU 200, Cabinet with 4" dia. Stand (SS 304), and Road Pod VP 8 MB Plus (MC 5910)	l.s	2,000,000.00	2					2	4,000,000.00		
13	Computer Continous Form 2ply, 280mmx241, 1000 sets/box (carbonless)	box	1,300.00	7			1	1,300.00	3	3,900.00	3	3,900.00
14	Calculator, Printing Desk top, 1 unit/box	box	2,200.75	2			1	2,200.75	1	2,200.75		

**NOTE:**

1. The above procurement is in accordance with the Procurement objectives in this Office.
2. The total amount covered by this procurement program does not exceed the total appropriate amount for suppliers.


PREPARED BY:

  
**NEOPOLO L. MANALOTO, JR.**  
Head, Procurement Unit

RECOMMENDED APPROVAL:

  
**DANILO P. CANLAS**  
BAC, Chairperson

APPROVED:

  
**ALMER C. MIRANDA**  
District Engineer



<b>UPDATED ANNUAL PROCUREMENT PLAN</b> <b>C.Y. 2021</b> <b>GOODS AND SERVICES</b>				NAME AND ADDRESS OF AGENCY DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS <b>Pampanga 1st District Engineering Office</b> Sindalan, City of San Fernando, Pampanga								Page 1 of 2
NO.	COMMODITY	UNIT	UNIT PRICE	TOTAL FOR C.Y. 2021	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	NOMENCLATURE AND DESCRIPTION			QTY	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Printer A2 with Scanner	unit	400,000.00	2			1	400,000.00	1	400,000.00		
2	Drone	unit	350,000.00	3			2	700,000.00	1	350,000.00		
3	Platter Paper roll	roll	1,500.00	50			30	45,000.00	20	30,000.00		
4	Canon Ink Tank PFI-8120BK	cart	5,000.00	40			20	100,000.00	20	100,000.00		
5	Canon Ink Tank PFI-8120M	cart	5,000.00	30			15	75,000.00	15	75,000.00		
6	Canon Ink Tank PFI-MBK	cart	5,000.00	30			15	75,000.00	15	75,000.00		
7	Canon Ink Tank PFI-C	cart	5,000.00	30			15	75,000.00	15	75,000.00		
8	Canon Ink Tank PFI-Y	cart	5,000.00	30			15	75,000.00	15	75,000.00		
9	Laserjet Toner 76A Cart	cart	15,000.00	15					8	120,000.00	7	105,000.00
10	Personal Protective Equipment, Decontamination/Sanitation and Other Consumable Supplies for COVID 19 Pandemic	l.s	400,000.00	1					1	400,000.00		
11	Additional Various Office Supplies	l.s	300,000.00	1					1	300,000.00		
12	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and other related Activities-Maintenance Services for Automated Traffic Data Collection Program (Supply and Install Road Sensors, 4 lanes, Loop-piezo loop: In-ground Installation, Piezoelectronic, Sensor (2.0 x 35 HR), PU 200, Cabinet with 4" dia. Stand (SS 304), and Road Pod VP 8 MB Plus (MC 5910)	l.s	2,000,000.00	2					2	4,000,000.00		
13	Computer Continuous Form 2ply, 280mmx241, 1000 sets/box (carbonless)	box	1,300.00	7			1	1,300.00	3	3,900.00	3	3,900.00
14	Calculator, Printing Desk top, 1 unit/box	box	2,200.75	2			1	2,200.75	1	2,200.75		

**NOTE:**

1. The above procurement is in accordance with the Procurement objectives in this Office.
2. The total amount covered by this procurement program does not exceed the total appropriate amount for suppliers.

PREPARED BY:

**NEOPOLO L. MANALOTO, JR.**  
Head, Procurement Unit

RECOMMENDED APPROVAL:

**DANNY P. CANLAS**  
BAC, Chairperson

APPROVED:

**ALMER C. MIRANDA**  
District Engineer

<b>UPDATED ANNUAL PROCUREMENT PLAN</b> <b>C.Y. 2021</b> <b>GOODS AND SERVICES</b>				NAME AND ADDRESS OF AGENCY DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS <b>Pampanga 1st District Engineering Office</b> Sindalan, City of San Fernando, Pampanga								Page 2 of 2
NO.	COMMODITY	UNIT	UNIT PRICE	TOTAL FOR C.Y. 2021	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	NOMENCLATURE AND DESCRIPTION			QTY	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
15	Index of Payment to Creditors	pc.	20.00	1500					1500	30,000.00		
16	Project Cost Sheet	pc.	23.00	2500					2500	57,500.00		
17	Extension Cord	pc.	800.00	2			1	800.00	1	800.00		
18	Laser Printer (high-End/Monochrome)	unit	65,000.00	1			1	65,000.00				
19	UPS	unit	6,000.00	2					2	12,000.00		
20	External Hard Drive	unit	8,000.00						2	16,000.00		
21	Mouse optical (cordless type)	pc.	600.00	3					3	1,800.00		
22	Flash drive	pc.	500.00	20					10	5,000.00	10	5,000.00
23	General Form No. 108 (Cash Book Regular Accountable											
24	Officers)	pc.	500.00	20					20	10,000.00		
25	General Form No. 105 (warrant register)	pc.	500.00	20					20	10,000.00		
26	General Form No. 104 (Bank Cash Book))	pc.	500.00	20					20	10,000.00		
27	General Form No. 103 (Cash Book Registered of Accountable	pc.	1,000.00	5					5	5,000.00		
	Officers)											
28	MDS Receipts (booklet)	booklet	500.00	24			6	3,000.00	6	3,000.00	12	6,000.00
29	Official Receipts (booklet)	booklet	100.00	16			4	400.00	4	400.00	8	800.00
30	Electric calculator	unit	50,000.00	1					1	50,000.00		
31	Customized materials Logbook (150 pages)	pc.	450.00				200	90,000.00				
32	Customized materials Logbook (100 pages)	pc.	400.00				200	80,000.00				
33	Customized materials Logbook (50 pages)	pc.	300.00				200	60,000.00				

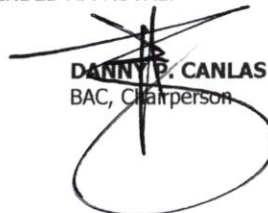
**NOTE:**

1. The above procurement is in accordance with the Procurement objectives in this Office.
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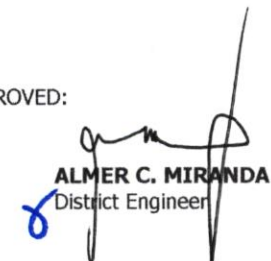
PREPARED BY:

  
**NEOPOLO L. MANALOTO, JR.**  
Head, Procurement Unit

RECOMMENDED APPROVAL:

  
**DANNY P. CANLAS**  
BAC, Chairperson

APPROVED:

  
**ALMER C. MIRANDA**  
District Engineer

* UPDATED ANNUAL PROCUREMENT PLAN C.Y. 2021 GOODS AND SERVICES				NAME AND ADDRESS OF AGENCY DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Pampanga 1st District Engineering Office Sindalan, City of San Fernando, Pampanga								Page 2 of 2
NO.	COMMODITY	UNIT	UNIT PRICE	TOTAL FOR C.Y. 2021	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
	NOMENCLATURE AND DESCRIPTION			QTY	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
15	Index of Payment to Creditors	pc.	20.00	1500					1500	30,000.00		
16	Project Cost Sheet	pc.	23.00	2500					2500	57,500.00		
17	Extension Cord	pc.	800.00	2			1	800.00	1	800.00		
18	Laser Printer (high-End/Monochrome)	unit	65,000.00	1			1	65,000.00				
19	UPS	unit	6,000.00	2					2	12,000.00		
20	External Hard Drive	unit	8,000.00						2	16,000.00		
21	Mouse optical (cordless type)	pc.	600.00	3					3	1,800.00		
22	Flash drive	pc.	500.00	20					10	5,000.00	10	5,000.00
23	General Form No. 108 (Cash Book Regular Accountable											
24	Officers)	pc.	500.00	20					20	10,000.00		
25	General Form No. 105 (warrant register)	pc.	500.00	20					20	10,000.00		
26	General Form No. 104 (Bank Cash Book))	pc.	500.00	20					20	10,000.00		
27	General Form No. 103 (Cash Book Registered of Accountable	pc.	1,000.00	5					5	5,000.00		
	Officers)											
28	MDS Receipts (booklet)	booklet	500.00	24			6	3,000.00	6	3,000.00	12	6,000.00
29	Official Receipts (booklet)	booklet	100.00	16			4	400.00	4	400.00	8	800.00
30	Electric calculator	unit	50,000.00	1					1	50,000.00		
31	Customized materials Logbook (150 pages)	pc.	450.00				200	90,000.00				
32	Customized materials Logbook (100 pages)	pc.	400.00				200	80,000.00				
33	Customized materials Logbook (50 pages)	pc.	300.00				200	60,000.00				

NOTE:

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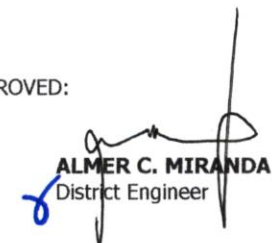
PREPARED BY:

  
NEOPOLO L. MANALOTO, JR.  
Head, Procurement Unit

RECOMMENDED APPROVAL:

  
DANNY P. CANLAS  
BAC Chairperson

APPROVED:

  
ALMER C. MIRANDA  
District Engineer



**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2021  
FOR GOODS AND SERVICES**

Pages 1 of 1

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: **Region III**

Address: **Sindalan, City of San Fernando, Pampanga**

END-USER/UNIT **ADMINISTRATIVE SECTION**

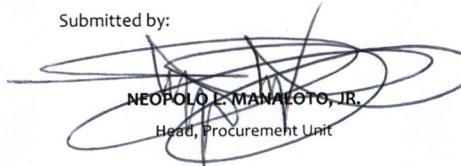
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Laserjet Toner 76A Cart	15	15,000.00	225,000.00	SB-SV							3	2	3	2	5	
2	Personal Protective Equipment, Decontamination/Sanitation and Other Consumable Supplies for COVID-19 Pandemic	L.S.	400,000.00	400,000.00	SB-SV												
3	Additional Various Office Supplies	L.S.	300,000.00	300,000.00	SB-SV												
				<b>TOTAL AMOUNT</b>		<b>925,000.00</b>											

Date: June 21, 2021


Prepared by:

  
**MARCIANA A. DEL ROSARIO**  
Administrative Officer V

Submitted by:

  
**NEOPOLO L. MANAFOTO, JR.**  
Head, Procurement Unit

Approved:

  
**ALMER C. MIRANDA**  
District Engineer  
(Head of Procuring Entity)

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

## UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY-2021

Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region: Region III

Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT : ACCOUNTING SECTION

GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
		UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON COMPUTER SUPPLIES																
1 Computer Continous Form, 2 ply, 280mm x 241mm, 1000 sets/box (Carbonless)	7	1,300.00	9,100.00	DBM-PS							1	1	1	1	1	1
CONSUMABLES																
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																
COMMON OFFICE EQUIPMENT and ACCESSORIES																
1 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	2	2,200.75	4,401.50	SB-SV							1			1		
COMMON OFFICE SUPPLIES																
1 Index of Payment to Creditors	1500	20.00	30,000.00	SB-SV								1,500				
2 Project Cost Sheet	2500	23.00	57,500.00	SB-SV								2,500				
ELECTRICAL EQUIPMENT / COMPONENTS AND SUPPLIES																
1 Extension Cord	2	800.00	1,600.00	SB-SV							1			1		
IT EQUIPMENT AND ACCESSORIES																
1 Laser Printer (High-End / Monochrome)	1	65,000.00	65,000.00	SB-SV										1		
2 UPS	2	6,000.00	12,000.00	SB-SV										2		
3 External Hard Drive	2	8,000.00	16,000.00	SB-SV										2		
4 Mouse, optical (Cordless Type)	3	600.00	1,800.00	SB-SV										3		
5 Flash Drive	20	500.00	10,000.00	SB-SV								10		10		
UTILITIES / COMMUNICATION/ CHECKS /STAMPS																
1 General Form No. 108 (Cash Book of Regular Accountable Officers) pc.	20	500.00	10,000.00	SB-SV										20		
2 General Form No. 105 (Warrant Register) pc.	20	500.00	10,000.00	SB-SV										20		
3 General Form No. 104 (Bank Cash Book) pc.	20	500.00	10,000.00	SB-SV										20		
4 General Form No. 103 (Cash Book of Registered Accountable Officers) pc.	5	1,000.00	5,000.00	SB-SV										5		
5 MDS Checks (booklet)	24	500.00	12,000.00	DC							6			6	6	6
6 Official Receipts (booklet)	16	100.00	1,600.00	DC							4			4	4	4
OFFICE EQUIPMENT																
1 Electric Calculator	1	50,000.00	50,000.00	SB-SV								1				
SERVICE VEHICLE																

Date: June 23, 2021

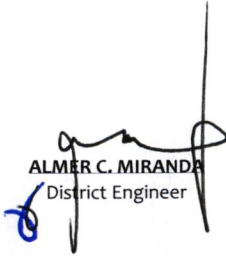
Prepared by:

  
FELMA L. SANCHEZ  
Accountant III

Submitted by:

  
NEOPOLO L. MANALOTO, JR.  
Head, Procurement Unit

Approved by:

  
ALMER C. MIRANDA  
District Engineer



# UP-DATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

END-USER/UNIT Planning and Design Section

Charge to GAA

Pages 1 of 1

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and other Related Activities-Maintenance Services for Automated Traffic Data Collection Program (Supply and Install Road Sensors, 4 lanes, Loop-piezo loop: In-ground Installation, Piezoelectronic Sensor (2.0 x 35 HR), PU 200, Cabinet with 4" dia. S40 Stand (SS 304), and Road Pod VP 8 MB Plus (MC 5910)	2	2,000,000.00	4,000,000.00	Public Bidding						2						
2	Printer A2 with Scanner	2	400,000.00	800,000.00	SB-SV						1		1				
3	Drone	3	350,000.00	1,050,000.00	SB-SV						2		1				
4	Platter Paper Roll	50	1,500.00	75,000.00	SB-SV						30		20				
5	Canon Ink Tank PFI-8120BK	40	5,000.00	200,000.00	SB-SV						20		20				
6	Canon Ink Tank PFI-8120M	30	5,000.00	150,000.00	SB-SV						15		15				
7	Canon Ink Tank PFI-MBK	30	5,000.00	150,000.00	SB-SV						15		15				
8	Canon Ink Tank PFI-C	30	5,000.00	150,000.00	SB-SV						15		15				
9	Canon Ink Tank PFI-Y	30	5,000.00	150,000.00	SB-SV						15		15				

**TOTAL** 2,776,500.00 **6,725,000.00**

Date: June 7, 2021

Prepared by:

ARLETTE C. GUZMAN  
Chief, Planning and Design Section

Submitted by:

NEOPOL D. MANALOTO, JR.  
Procurement Head Unit

Approved:

ALMER C. MIRANDA  
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-  
Procurement Service  
SB-SV - Shopping B- Small Value  
DC - Direct Contracting

# UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

END-USER/UNIT Quality Assurance Section

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	<b>COMMON OFFICE SUPPLIES</b>																
	<sup>1</sup> Customized materials logbook (150 pages)	200	450.00	90,000.00	SB-SV						200						
	<sup>2</sup> Customized materials logbook (100 pages)	200	400.00	80,000.00	SB-SV						200						
	<sup>3</sup> Customized materials logbook (50 pages)	200	300.00	60,000.00	SB-SV						200						
	<b>TOTAL</b>			<b>230,000.00</b>													

Date: June 28, 2021

Prepared by:

MARLENE M. PANGILINAN  
Chief, Quality Assurance Section

Submitted by:

NEOPOLDO L. MARALOTO, JR.  
Unit Head, Procurement Section

Approved:

AEMER C. MIRANDA  
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding