



UPDATED ANNUAL PROCUREMENT PLAN FY 2021 FOR CONSULTING SERVICES

(Updated as of December 31, 2021)

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSKA0001	Conduct of Soil Testing/Exploration for F.Y. 2022 Projects, Malaybalay City	Quality Assurance Section	No	Competitive Bidding	29-Mar-21	28-Apr-21	31-May-21	04-Jun-21	PDE	Php 4,160,000.00		Php 4,160,000.00	Conduct of Geotechnical Soil Investigation/Exploration for 1 proposed widening of Bridges, 1 flood control and 20 road slope/slip protection projects
21CSKA0002	Conduct of parcellary Survey along Jct Sayre Highway Impalambong - Old Casisang Road (K1507 +(-1054) -K1507 +940), Malaybalay City, Bukidnon 2. 20KA0053 -Road widening along Jct. SH Aglayan -Alanib Ticalaan Road(Aglayan -Basak) K1518+966 - K1522+500, Lantapan, Bukidnon Valencia City and Lantapan, Bukidnon	Planning & Design Section	No	Competitive Bidding	19-Apr-21	28-Apr-21	28-May-21	07-Jun-21	PDE	Php 670,000.00		Php 670,000.00	Conduct of parcellary Survey
21CSKA0003	Conduct of Soil Testing/Exploration for F.Y. 2022 Projects (Batch 2) Malaybalay City	Quality Assurance Section	No	Competitive Bidding	12-Oct-21	21-Oct-21	05-Nov-21	12-Nov-21		Php 513,965.60		Php 513,965.60	Conduct of Geotechnical soil investigation/Exploration for 10 proposed building construction and 1 road slope/Slip
21CSKA0004 (Readvertisement)	Real Property Appraisal Services for Properties Affected by the Projects: 1. 20KA0017 -Road widening along Kapalong -Talaingod -Valencia Road K1602 + 000 -K1603 +300, Valencia City, Bukidnon 2. 20KA0053 -Road widening along Jct. SH Aglayan -Alanib Ticalaan Road(Aglayan -Basak) K1518+966 - K1522+500, Lantapan, Bukidnon Valencia City and Lantapan, Bukidnon	Planning & Design Section	No	Competitive Bidding	03-Nov-21	11-Nov-21	18-Nov-21	19-Nov-21		Php 187,201.03		Php 187,201.03	Real Property Appraisal Services
21CSKA0005 (Readvertisement)	Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening for Jct SH Aglayan -Alanib -Ticalaan Road (Aglayan-Basak) K1532+000 - K1535 +000, Lantapan, Bukidnon 2. Widening for Jct. SH Aglayan -Alanib-Ticalaan Road (Aglayan -Basak) K1538+000 - K1538+933, Lantapan, Bukidnon	Planning & Design Section	No	Competitive Bidding	03-Nov-21	11-Nov-21	18-Nov-21	19-Nov-21		Php 227,319.71		Php 227,319.71	Real Property Appraisal Services
21CSKA0006 (Readvertisement)	Real Property Appraisal Services for Properties Affected by the Projects: 1. Road widening along Jct. SH kapalong -Talaingod-Valencia Road, Lumbayao, Bukidnon (Sta. 1591+000 - K1597+000) 2. 19KA0046 - Road Widening and Reconstruction to Concrete Pavement -along Jct. Sayre Highway Casisang, Malaybalay City Airport Road -CH.O - CH. 446 Valencia City & Malaybalay City, Bukidnon	Planning & Design Section	No	Competitive Bidding	23-Nov-21	01-Dec-21	07-Dec-21	08-Dec-21		Php 508,065.22		Php 508,065.22	Real Property Appraisal Services
21CSKA0007 (Readvertisement)	Real Property Appraisal Services for Properties Affected by the Projects: 1. Construction/Upgrading/Rehabilitation of Drainage along Aglayan -Zamboanguita Road, Aglayan, Malaybalay City, Bukidnon 2. Off-Carriageway Improvement along Jct. SH Impalambong -Old Casisang rd. K1507+(-1311)-K1507+(-1054), Malaybalay City, Bukidnon Brgy. Aglayan and Impalambong, Malaybalay City, Bukidnon	Planning & Design Section	No	Competitive Bidding	02-Dec-21	09-Dec-21	23-Dec-21	24-Dec-21		Php 558,437.33		Php 558,437.33	Property Appraisal Services of Lands affected by the Right of Way of the Projects in accordance with the Terms of Reference (TOR)
21CSKA0008 (Readvertisement)	Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening along Sayre Highway -K1535 + 606 - K1536 +700, Valencia City, Bukidnon 2. Rehabilitation/Reconstruction of Roads with Slips ,Slope Collapse, and landslide -Primary Roads sayre Highway -K1510 + 325 - K1511+320, Malaybalay City, Bukidnon 3. Road Widening along Kapalong -Talaingod -Valencia Road K1511+320, Malaybalay City, Bukidnon	Planning & Design Section	No	Competitive Bidding	13-Dec-21	21-Dec-21	28-Dec-21	31-Dec-21		Php 587,934.17		Php 587,934.17	Real Property Appraisal Services
21CSKA0009 (Readvertisement)	Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening along Kapalong -talaingod -valencia (Bukidnon) Rd - K1569 + 068 -K1570 + 793, San Fernando, Bukidnon 2. 21KA0027 -Off carriageway Improvement along Sayre Highway, K1508 + 290 to K1510+267, Brgy. Casisang, Malaybalay City ,Bukidnon Various Location in Bukidnon	Planning & Design Section	No	Competitive Bidding	13-Dec-21	21-Dec-21	28-Dec-21	31-Dec-21		Php 363,263.75		Php 363,263.75	Real Property Appraisal Services
21CSKA0010 (Readvertisement)	Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening along Sayre Highways -K1481 +917 -K1482 +040, Impasug-ong, Bukidnon 19KA0062 -Road Widening along Jct Sayre Highway -Aglayan -Zamboanguita Road K1542 + 300 -K1544 + 825, Cabanglasan, Bukidnon Various Location in Bukidnon	Planning & Design Section	No	Competitive Bidding	13-Dec-21	21-Dec-21	28-Dec-21	12/31/2021		Php 397,182.86		Php 397,182.86	Real Property Appraisal Services

Submitted by:

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Recommended by:

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Approved by:

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