

Department of Public Works and Highways Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 3rd Quarter FY 2020 (Goods & Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	DEVICES & EQUIPMENT									GOP	2,623,747.91	-	2,623,747.91	Purchase of devices and equipment for use in Quality Assurance and Planning & Design Section.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			-	-	-	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			-	-	-	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020			57,520.33	-	57,520.33	
	OFFICE FURNITURE/ APPLIANCES	PDS/Main/Adg./QAS/Const./Office of the DE, ADE, COS & BAC	No	Competitive Bidding	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	GOP	2,566,227.58	-	2,566,227.58	Purchase of office furniture/appliances for the use in various sections.
											1,391,722.26	138,000.00	1,253,722.26	
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			986,960.70	-	986,960.70	
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020			-	-	-	
	OFFICE SUPPLIES AND DEVICES	Construction Section	No	Competitive Bidding	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	GOP	171,261.56	-	171,261.56	Purchase of office supplies and devices for use in Construction Section.
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		233,500.00	138,000.00	95,500.00	
											41,500.00	-	41,500.00	
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020			-	-	-	
	COMMON OFFICE SUPPLIES	All Sections	No	Competitive Bidding	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	GOP	-	-	-	Purchase of common office supplies for use of all sections.
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		700,733.00	-	700,733.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		28,970.58	-	28,970.58	
											2,174,439.60	437,135.00	1,737,304.60	
	NON COMMON OFFICE SUPPLIES	CAs/Const/Admin	No	Competitive Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	1,108,736.32	-	1,108,736.32	Purchase of non-common office supplies for use in various sections.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		818,225.32	-	818,225.32	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		79,956.00	-	79,956.00	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		210,555.00	-	210,555.00	
	AUDIO & VISUAL EQUIPMENT	Const./PDS	No	Competitive Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	-	-	-	Purchase of audio and visual equipment for use in Construction Section and Planning & Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		-	-	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	ELECTRICAL SUPPLIES	Const/PDS	No	Competitive Bidding	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GOP	12,100.00	-	12,100.00	Purchase of electrical supplies for use in Construction Section and Planning & Design Section.
					Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020		-	-	-	
					Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020		-	-	-	
					Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020		12,100.00	-	12,100.00	
-	FUEL/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES	OAS/Const./Admin /PDS/Maint.	No	Competitive Bidding	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GOP	1,757,828.26	1,017,118.26	740,710.00	Purchase of fuels, fuel adhesive, lubricants and anti-corrosives for use in various sections.
					Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020		-	-	-	
					Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020		325,840.76	325,840.76	-	
					Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020		-	-	-	
-	IT EQUIPMENT & ACCESSORIES	All Sections	No	Competitive Bidding	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GOP	1,431,987.50	691,277.50	740,710.00	Purchase of IT equipment and accessories for use in all sections.
					Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020		4,260,928.15	1,417,500.00	2,843,428.15	
					Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020		338,331.75	-	338,331.75	
					Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020		1,072,132.07	-	1,072,132.07	
-	VEHICLE PARTS AND ACCESSORIES	Const/OAS/Maint/ PDS	No	Competitive Bidding	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GOP	692,215.33	-	692,215.33	Purchase of vehicle parts and accessories for use in various sections.
					Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020		2,158,250.00	1,417,500.00	740,750.00	
					Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020		-	-	-	
					Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020		-	-	-	
-	CONSTRUCTION EQUIPMENT	Maintenance & Construction Section	No	Competitive Bidding	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GOP	978,242.13	594,160.00	384,082.13	Purchase of construction equipment for use in Maintenance Section and Construction Section.
					Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020		126,708.00	-	126,708.00	
					Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020		198,734.13	197,010.00	1,724.13	
					Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020		652,800.00	397,150.00	255,650.00	
-	CONSTRUCTION EQUIPMENT	Maintenance & Construction Section	No	Competitive Bidding	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GOP	2,013,450.00	464,850.00	-	Purchase of construction equipment for use in Maintenance Section and Construction Section.
					Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020		102,350.00	102,350.00	-	
					Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020		-	-	-	
					Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020		-	-	-	
-	CONSTRUCTION EQUIPMENT	Maintenance & Construction Section	No	Competitive Bidding	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GOP	1,911,100.00	362,500.00	1,548,600.00	Purchase of construction equipment for use in Maintenance Section and Construction Section.
					Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020	Apr.-Jun 2020		-	-	-	
					Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020	Jul.-Sep 2020		-	-	-	
					Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020	Oct-Dec 2020		-	-	-	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
-	CONSTRUCTION MATERIALS & SUPPLIES	Maint. Sec/Const. Sec./OAS/ PDS	No	Competitive Bidding						GOP	11,291,080.41	11,097,625.18	193,455.23	Purchase of construction materials and supplies for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	441,100.00		441,100.00	-		
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	268,180.00		268,180.00	-		
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	320,180.41		135,620.18	184,560.23		
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	10,261,620.00		10,252,725.00	8,895.00		
-	CONSTRUCTION TOOLS	Maintenance Section	No	Competitive Bidding						GOP	601,029.51	601,029.51	-	Purchase of construction tools for use in Maintenance Section.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	-		-	-		
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	-		-	-		
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	418,679.51		418,679.51	-		
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	182,350.00		182,350.00	-		
-	CONSTRUCTION SAFETY GEARS	Planning & Design Section	No	Competitive Bidding						GOP	9,700.00	-	9,700.00	Purchase of construction safety gears for use in Planning & Design Section
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	-		-	-		
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	-		-	-		
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	-		-	-		
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	9,700.00		-	9,700.00		
-	JANITORIAL SUPPLIES	Admin/Maint/PDS/Office of the DE.ADE.COS&BA C/OAS	No	Competitive Bidding						GOP	910,880.32	20,985.00	889,895.32	Purchase of janitorial supplies for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	-		-	-		
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	840,365.32		-	840,365.32		
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	-		-	-		
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	70,515.00		20,985.00	49,530.00		
-	SIGNAGE AND ACCESSORIES	Maint./PDS/OAS	No	Competitive Bidding						GOP	1,715,975.00	1,700,300.00	15,675.00	Purchase of signage and accessories for use in various sections.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	-		-	-		
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	-		-	-		
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	-		-	-		
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	1,715,975.00		1,700,300.00	15,675.00		
-	GARMENTS	Maint./PDS	No	Competitive Bidding						GOP	608,625.00	523,625.00	85,000.00	Purchase of garments for use in Maintenance Section and Planning & Design Section.
					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	-		-	-		
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	-		-	-		
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	-		-	-		
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	608,625.00		523,625.00	85,000.00		

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-	MAINTENANCE/REPAIR OF VEHICLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint./PDS	No	Competitive Bidding	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	396,650.00	200,000.00	196,650.00	Maintenance and repair of vehicles of Maintenance Section and Planning & Design Section.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		396,650.00	200,000.00	196,650.00	
-	SERVICE PROVIDERS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections	No	Direct Contracting	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	GOP	2,402,794.51	-	2,402,794.51	Service providers for telephone and internet connection, electric connection, and water connection.
					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		586,057.01	-	586,057.01	
					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		541,499.67	-	541,499.67	
					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		666,186.29	-	666,186.29	
										609,051.54	-	609,051.54	
-	20GKH0001: Supply & Delivery of Paint, Reflectorized Thermoplastic Pavement Marking and other Construction Materials and Supply.	Maintenance Section	Yes	Competitive Bidding	21-Nov-19 to 27-Nov-19	11-Dec-19	12-Feb-20	21-Feb-20	GOP	2,076,250.00	2,076,250.00	-	Supply and delivery of Paint, Reflectorized Thermoplastic Pavement Marking and other Construction Materials and Supply for use in Maintenance Section.

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