

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan for FY 2021 FOR GOODS AS OF NOVEMBER 2021

PAMP. 1ST DEO/SPM-APP2021/GOODS-00

FAMP: 1st DEO/SPM-AFF2021/GOODS-00												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
4th QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	COMMON ICT EQUIPMENT	Pampanga 1st DEO	Public Bidding	December 2, 2021	N/A	N/A	N/A	FY-2021	1,800,000.00		1,800,000.00	PROCUREMENT OF COMMON ICT EQUIPMENT
2	AUDIO VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Pampanga 1st DEO	Public Bidding	December 2, 2021	N/A	N/A	N/A	FY-2021	1,040,000.00		1,040,000.00	PROCUREMENT OF AUDIO VISUAL PRESENTATION AND COMPOSING EQUIPMENT
3	FURNITURE AND FIXTURES	Pampanga 1st DEO	Public Bidding	December 2, 2021	N/A	N/A	N/A	FY-2021	1,565,000.00		1,565,000.00	PROCUREMENT OF FURNITURE AND FIXTURES
4	OTHER CATEGORIES	Pampanga 1st DEO	Public Bidding	December 2, 2021	N/A	N/A	N/A	FY-2021	100,000.00		100,000.00	PROCUREMENT OF OTHER CATEGORIES

Prepared by:

Recommending Approval:

Approved:

NEOPOLO L. MANALOTO, JR.
Head, Procurement Unit

DANNY R. CANLAS
BAC Chairman

ALMER C. MIRANDA
District Engineer
HOPE

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) AS OF NOVEMBER 2021
FOR GOODS AND SERVICES**

Pages 1 of 1

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: **Region III**

Address: **Sindalan, City of San Fernando, Pampanga**

END-USER/UNIT **ADMINISTRATIVE SECTION**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	1 Blinds	L.S.	200,000.00	800,000.00	SB-SV											4	
				TOTAL AMOUNT	800,000.00												

Date: November 25, 2021

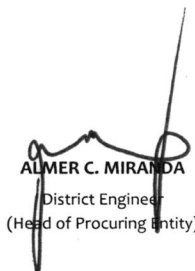
Prepared by:


MARCIANA A. DEL ROSARIO
Administrative Officer V

Submitted by:


NEOPOLO L. MANALOTO, JR.
Head, Procurement Unit

Approved:


ALMER C. MIRANDA
District Engineer
(Head of Procuring Entity)

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

END-USER/UNIT Planning and Design Section
Charge to GAA

Projects, Programs and Activities (PAPs)

TOTAL	323,100.00	865,000.00
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ARLETTE C. GUZMAN
Chief, Planning and Design Section

NEOPOLO L. MANALOTO, JR.
Procurement Head Unit

ALMER C. MIRANDA
District Engineer

Please accomplish all fields.

DBM-PS - Department of Budget and Management-
Procurement Service
SB-SV - Shopping B- Small Value
DC - Direct Contracting
PB - Public Bidding

UPDATED FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2021

As of November 2021

END-USER/UNIT: Department of Public Works and Highways Pampanga 1st DEO PROCUREMENT UNIIT

Region: III

Address: Sindalan, City of San Fernando, Pampanga

GENERAL DESCRIPTION		QUANTITY/ SIZE	ESTIMATED BUDGET		Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	AUDIO and VISUAL and PRESENTATION and COMPOSING EQUIPMENT																
	Photographic or filming or video equipment																
1	TV Monitor Display 85"	1	400,000.00	400,000.00	SB-SV											1	
2	Bullet Camera (CCTV)	10	25,000.00	250,000.00	SB-SV											10	
3	16 Channel Network Video Recorder	1	100,000.00	100,000.00	SB-SV											1	
4	TV Monitor and Wall Mount Bracket	1	80,000.00	80,000.00	SB-SV											1	
5	Data Cabinet	4	50,000.00	200,000.00	SB-SV											4	
6	Data Rack	1	10,000.00	10,000.00	SB-SV											1	
	COMPUTER SUPPLIES																
1	Laptop	12	150,000.00	1,800,000.00	SB-SV											12	
	Total Amount			2,840,000.00													

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Submitted by:

NEOPOLO L. MANALOTO, JR.
Head of BAC-Secretariat

Approved:

ALMER C. MIRANDA
District Engineer