DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao del Norte District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) CY 2020 Consolidated - Goods & Related Services -CY 2020

			Is this an		SCHEDULE F	OR EACH PR	OCUREMENT	ACTIVITY		Estimat	ted Budge	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s		ducted on a					
					4	quarterly	basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI						1					
T UIIU IVI	A. AVAILABLE AT I ROOOKLIMENT GERVIOL GTORES	DPWH											
01101101		Davao del											
	1st Quarter	Norte District	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	724,755.59		724,755.59	
	2nd Quarter	Engineering	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	83,844.12		83,844.12	
	3rd Quarter	Office	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	342,634.35		342,634.35	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,803,005.99		1,803,005.99	
										2,954,240.05	•	2,954,240.05	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY												
	PURCHASED FROM OTHER SOURCES INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical												
	Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
01101101	1st Quarter	DPWH			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	Davao del			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	Norte	No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	999,446.00		999,446.00	
	4th Quarter	District	No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	410,000.00		410,000.00	
										1,409,446.00	-	1,409,446.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		No	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,977.00		5,977.00	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	157,781.00		157,781.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP GOP	256,725.00		256,725.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	766,630.00 1,187,113.00	-	766,630.00 1,187,113.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)							1ot Ot-					
	1st Quarter		Yes	Public Bidding	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	1,203,610.00		1,203,610.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,906,520.00		1,906,520.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	422,856.80		422,856.80	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,335,015.00		1,335,015.00	
										4,868,001.80	-	4,868,001.80	
				Sub-total Page 1 >>					1	10,418,800.85		10,418,800.85	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao del Norte District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) CY 2020 Consolidated - Goods & Related Services -CY 2020

			Is this an		SCHEDULE	FOR EACH PR	COCUREMENT	ACTIVITY		Estimat	ed Budge	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement		services is cond	lucted on a					
						quarterly	basis"						
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies;												
01101101	Paper Materials & Products, Devices)												
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	714,449.00		714,449.00	
	2nd Quarter		Yes	Public Bidding	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	1,933,752.28		1,933,752.28	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,588,051.00		1,588,051.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,901,457.00		2,901,457.00	
										7,137,709.28	-	7,137,709.28	
01101101	AUDIO & VISUAL EQUIPMENT												
01101101	1st Quarter	1			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_		_	-
	2nd Quarter	1			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter	+			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	+			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	4th Quarter				701 Q0	701 Q0	701 Q0	Till Qil	001	•	-		
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
04404404	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_		_	
	2nd Quarter	+			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	+			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										•	•	•	
01101101	INVENTORY / COMPUTER SUPPLIES					411 21		1st Qtr-					
	1st Quarter	1	Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	2020	GOP	45,422.00		45,422.00	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	993,526.00		993,526.00	
	3rd Quarter			Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	112,300.00		112,300.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	125,000.00		125,000.00	
										1,276,248.00		1,276,248.00	
				Sub-total Page 2 >>						8,413,957.28		8,413,957.28	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

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UPDATED ANNUAL PROCUREMENT PLAN (APP) CY 2020 Consolidated - Goods & Related Services -CY 2020

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is cond	lucted on a					
						quarterly	basis"						
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	7,465.00		7,465.00	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	352,084.00		352,084.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,211,008.00		1,211,008.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,770,015.00		2,770,015.00	
										4,340,572.00	-	4,340,572.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	4,226,443.02		4,226,443.02	
	2nd Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	120,000.00		120,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,830,000.00		9,830,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,763,500.00		12,763,500.00	
										26,939,943.02	•	26,939,943.02	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
01101101	HEAVY EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,000.00		20,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										20,000.00	•	20,000.00	
				Sub-total Page 3 >>						31,300,515.02		31,300,515.02	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Davao del Norte District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) CY 2020 Consolidated - Goods & Related Services -CY 2020

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s		lucted on a					
						quarterly	basis"						
01101101	FURNITURE & FIXTURES												
	1st Quarter				4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	-		-	
	2nd Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	448,680.00		448,680.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,220,000.00		2,220,000.00	
										2,668,680.00	-	2,668,680.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
***************************************	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	165,000.00		165,000.00	
										165,000.00	-	165,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
01101101	1st Quarter		No	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	60.00		60.00	
	2nd Quarter		INU	Siliali Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	00.00		00.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20.004.00		20.004.00	
	4th Quarter			Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
	Till Quartor			Small Value	7ti1 Qti	HII QU	7ti 1 Qti	701 Q0	001	70,064.00		70,064.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
01101101	CONSUMABLES							4 . 0					
	1st Quarter		Yes	Small Value		4th Qtr- 2019		1st Qtr- 2020	GOP	220,080.00		220,080.00	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	187,500.00		187,500.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	280,760.00		280,760.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	130,090.00		130,090.00	
										818,430.00	-	818,430.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
			Yes		4th Otr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-	GOP	889,161.50		889,161.50	
	1st Quarter			Small Value				2020		•		,	
	2nd Quarter			Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	140,790.00		140,790.00	
	3rd Quarter	ļ		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,970,189.00		1,970,189.00	
	4th Quarter	.	No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,371,342.00		1,371,342.00	
										4,371,482.50	-	4,371,482.50	
				Sub-total Page 4 >>						8,093,656.50	•	8,093,656.50	

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s	ervices is cond	ucted on a					110,000,
						quarterly							
						1					-	-	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	233,741.50		233,741.50	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,180.00		2,180.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,230.00		50,230.00	
										286,151.50		286,151.50	
01101101	SERVICES (REPAIR/MAINTENANCE SERVICES INCL. MATERIALS & SUPPLIES)											•	
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	425,540.00		425,540.00	
	2nd Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	7,420.00		7,420.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,653,600.00		2,653,600.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,190,000.00		4,190,000.00	
										7,276,560.00		7,276,560.00	
										, .,		, .,	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	50,000.00		50,000.00	
	2nd Quarter		Yes	Public Bidding	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	3,489,220.00		3,489,220.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,734,800.00		4,734,800.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,499,000.00		5,499,000.00	
				, , , , , , , , , , , , , , , , , , ,						13,773,020.00	-	13,773,020.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr- 2020	GOP	43,085.20		43,085.20	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	160,000.00		160,000.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
										353,085.20	-	353,085.20	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS										_		
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
				Sub-total Page 5 >>						21,688,816.70	-	21,688,816.70	

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Code (PAP)		PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	of goods and s		ducted on a					
						quarterly	basis"						
01101101	DISASTER CONTINGENCIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										•	-	-	
01101101	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	NETWORK / STRUCTURED CABLING	+											
***********	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
										-	-	-	
04404404	UNFORESEEN EXPENDITURES												
01101101	1st Quarter	_	No	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	61,336.45		61,336.45	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,800.00		10,800.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	204,618.10		204,618.10	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,300,060.00		1,300,060.00	
	Till Qualto		110	T date bloding	701 Q0	701 Q0	701 Q0	Tui Qu	001	1,576,814.55	-	1,576,814.55	
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<u> </u>			 						+ +				
			<u> </u>					1	1				
			L	Sub-total Page 6 >>	1					1,576,814.55	•	1,576,814.55	

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UPDATED ANNUAL PROCUREMENT PLAN (APP) CY 2020 Consolidated - Goods & Related Services -CY 2020

			Is this an		SCHEDULE F	OR EACH PR	OCUREMENT	ACTIVITY		Estimat	ed Budge	t (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
			(Tes/No)		"D								Project)
		+			"Procurement	or goods and s quarterly		ducted on a					
		 	-			quarterry	Dasis						
-		-											
		1	1										
		1	1										
		+											
		+											
				BREAKDOWN:									
				Sub-total Page 1 >>						10,418,800.85	-	10,418,800.85	
				Sub-total Page 2 >>						8,413,957.28	-	8,413,957.28	
		1		Sub-total Page 3 >>						31,300,515.02	•	31,300,515.02	
		1		Sub-total Page 4 >>	 			-		8,093,656.50	-	8,093,656.50	
\vdash		+	 	Sub-total Page 5 >>	 					21,688,816.70	•	21,688,816.70	
		+	-	Sub-total Page 6 >> GRAND TOTAL >>>						1,576,814.55 81,492,560.90	-	1,576,814.55 81,492,560.90	
		+	-	GRAND IOTAL >>>						01,492,360.90	-	61,492,560.90	
		+	-		 			1					
		+	 		 								
		1							1				
		+											
		1	1	TOTAL BUDGET AM	OUNT >>>	ı	ı	1	1	81,492,560.90		81,492,560.90	1

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

MINDA R. ROSLINDA District Engineer

Engineer II Head, Procurement Unit