

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao del Norte District Engineering Office

UPDATED ANNUAL PROCUREMENT PLAN (APP) CY 2020

Consolidated - Goods & Related Services -CY 2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101		DPWH Davao del Norte District Engineering Office											
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	724,755.59		724,755.59	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	83,844.12		83,844.12	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	342,634.35		342,634.35	
	4th Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,803,005.99		1,803,005.99	
										2,954,240.05	-	2,954,240.05	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter	DPWH Davao del Norte District			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	999,446.00		999,446.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	410,000.00		410,000.00	
										1,409,446.00	-	1,409,446.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		No	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,977.00		5,977.00	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	157,781.00		157,781.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	256,725.00		256,725.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	766,630.00		766,630.00	
										1,187,113.00	-	1,187,113.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter		Yes	Public Bidding	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	1,203,610.00		1,203,610.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,906,520.00		1,906,520.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	422,856.80		422,856.80	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,335,015.00		1,335,015.00	
										4,868,001.80	-	4,868,001.80	
				Sub-total Page 1 >>						10,418,800.85	-	10,418,800.85	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	7,465.00		7,465.00	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	352,084.00		352,084.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,211,008.00		1,211,008.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,770,015.00		2,770,015.00	
										4,340,572.00	-	4,340,572.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	4,226,443.02		4,226,443.02	
	2nd Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	120,000.00		120,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,830,000.00		9,830,000.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,763,500.00		12,763,500.00	
										26,939,943.02	-	26,939,943.02	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	HEAVY EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,000.00		20,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										20,000.00	-	20,000.00	
										31,300,515.02	-	31,300,515.02	

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					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	FURNITURE & FIXTURES												
	1st Quarter				4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	-		-	
	2nd Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	448,680.00		448,680.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,220,000.00		2,220,000.00	
										2,668,680.00	-	2,668,680.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	165,000.00		165,000.00	
										165,000.00	-	165,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter		No	Small Value	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	60.00		60.00	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,004.00		20,004.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
			No	Small Value						70,064.00	-	70,064.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	220,080.00		220,080.00	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	187,500.00		187,500.00	
	3rd Quarter		No	Small Value	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	280,760.00		280,760.00	
	4th Quarter		No	Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	130,090.00		130,090.00	
										818,430.00	-	818,430.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Small Value	4th Qtr- 2019	4th Qtr- 2019	1st Qtr-2020	1st Qtr-2020	GOP	889,161.50		889,161.50	
	2nd Quarter		No	Small Value	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	140,790.00		140,790.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,970,189.00		1,970,189.00	
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,371,342.00		1,371,342.00	
										4,371,482.50	-	4,371,482.50	
				Sub-total Page 4 >>						8,093,656.50	-	8,093,656.50	

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APPROVED BY:

MINDA R. ROSLINDA
District Engineer