

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020
CIVIL WORKS

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program/Project
				Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20NO0001	NRJ Cuevas-Bislig Rd - K1371 + 400 - K1372 + 861, K1373 + 800, K1375 + 397 - K1376 + 000, K1379 + 000 - K1379 + 800	Regional Office	Public Bidding	10/23/2019	11/14/2019	11/20/2019	11/21/2019	GAA FY 2020	144,750,000.00		144,750,000.00	Road Widening
20NO0002	NRJ Cuevas - Bislig Rd - K1379 + 800 - K1382 + 558, K1382 + 777.3 - K1384 + 020	Regional Office	Public Bidding	10/23/2019	11/11/2019	11/15/2019	11/18/2019	GAA FY 2020	134,754,530.00		134,754,530.00	Road Widening
20NO0003	Rosario - Marfil - Tagbina Rd, (Rosario Section), Package C, Agusan del Sur	Regional Office	Public Bidding	10/23/2019	11/14/2019	11/20/2019	11/21/2019	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0004	Rosario - Marfil - Tagbina Rd, (Rosario Section), Package D, Agusan del Sur	Regional Office	Public Bidding	10/25/2019	11/12/2019	11/18/2019	11/19/2019	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0005	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita Makilos (Agusan del Sur/Bukidnon Boundary), Package 12	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020		GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0006	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguita Makilos (Agusan del Sur/Bukidnon Boundary), Package 5-6	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0008	Construction of San Isidro Municipal Police Station Building, San Isidro, Surigao del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	12,062,500.00		12,062,500.00	Construction of Other Facilities
20NO0012	Jct. Del Carmen - Sta. Monica - Sn Isidro Rd - K0025 + 074 - K0025 + 834, K0026 + 033 - K0028 + 430	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	96,867,665.00		96,867,665.00	Road Widening
20NO0013	Access Road (Tagbuyawan, Mainit Road) Leading to West Coastal Pebble Beach, Surigao del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	144,750,000.00		144,750,000.00	Reconstruction to Concrete Pavement
20NO0016	Surigao - Agusan West Coastal Road, Package D, Surigao del Norte	Regional Office	Public Bidding	10/25/2019	11/27/2019	12/03/2019	12/04/2019	GAA FY 2020	96,500,000.00		96,500,000.00	Construction of Concrete Road
20NO0017	Mayor Democrito D. Plaza II Ave. - K1240 + 440 - K1240 + 585, K1241 + 565 - K1242 + 439, K1246 + 440 - K1248 + 622, K1248 + 671 - K1248 + 907	Regional Office	Public Bidding	12/18/2019	01/07/2020	01/21/2020	01/22/2020	GAA FY 2020	159,611,000.00		159,611,000.00	Road Widening
20NO0018	Butuan City West Diversion Road, Butuan City	Regional Office	Public Bidding	11/15/2019	12/04/2019	12/10/2019	12/11/2019	GAA FY 2020	110,975,000.00		110,975,000.00	Construction of Gravel Road
20NO0019	Daang Maharlika (Alternate Route) (NRJ) - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Agusan del Norte, Butuan City	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	130,275,000.00		130,275,000.00	Road Widening; Reconstruction to Concrete Pavement
20NO0020	NRJ Daang Maharlika (Taguibo - Section) - Masao Port, Butuan City	Regional Office	Public Bidding	10/25/2019	11/12/2019	11/18/2019	11/19/2019	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road; Construction of Concrete Bridge

20NO0021	Bdry. Bukidnon/Agusan del norte, Lawan-Lawan Section, Package E, Butuan City	Regional Office	Public Bidding	10/25/2019	11/12/2019	11/18/2019	11/19/2019	GAA FY 2020	193,000,000.00		193,000,000.00	Construction of Concrete Road
20NO0022	Bdry. Bukidnon/Agusan del Norte, Lawan-Lawan Section, Package F, Butuan City	Regional Office	Public Bidding	10/23/2019	11/14/2019	11/20/2019	11/21/2019	GAA FY 2020	144,750,000.00		144,750,000.00	Construction of Concrete Road; Construction of Concrete Bridge
20NO0023	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Bilay-Dulag Section (Agusan Bridge)	Regional Office	Public Bidding	12/18/2019	01/07/2020	01/21/2020	01/22/2020	GAA FY 2020	193,000,000.00		193,000,000.00	Construction of Concrete Bridge
20NO0024	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Bilay-Dulag Section, Package 2	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	72,375,000.00		72,375,000.00	Construction of Concrete Bridge
20NO0025	Taguibo Br. (B00820MN) along Daang Maharlika (Surigao - Agusan Sect) (Phase III)	Regional Office	Public Bidding	10/23/2019	12/04/2019	01/10/2020	01/22/2020	GAA FY 2020	14,089,000.00		14,089,000.00	Retrofitting/Strengthening of Bridge
20NO0027	Taguibo Br. (B00695MN) along Surigao - Davao Coastal Rd (Phase IV)	Regional Office	Public Bidding	10/23/2019	12/04/2019	01/10/2020	01/22/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Widening of Bridge
20NO0028	East-West lateral road connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 8, Surigao del Sur	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	125,450,000.00		125,450,000.00	Construction of Gravel Road
20NO0029	East-West lateral road connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 7, Surigao del Sur	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road
20NO0031	Cabadbaran - Putting Bato - Lanuza Road, Package 3, Surigao del Sur	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0032	Butuan City - Pianing - Tandag Road, Package 2	Regional Office	Public Bidding	10/23/2019	11/27/2019	01/10/2020	01/22/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0034	Road to Support River Rhine Cruise protecting Banza Ruins, Barangay Banza, Butuan City	Regional Office	Public Bidding	10/25/2019	11/27/2019	12/03/2019	12/04/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Road Slope Protection Structure
20NO0035	NRJ - Butuan City - Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	Regional Office	Public Bidding	10/25/2019	11/12/2019	11/18/2019	11/19/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road;Construction of Gravel Road
20NO0036	NRJ Mayor Democrito D. Plaza II Ave. Road - Delta Discover Park leading to Mt. Mayapay to Jct. East - West Lateral Road connecting Agusan del Sur/ Agusan del Norte to Bukidnon, Dulag Simbalan (Delta - Nong-nong - Emelda Mar Section), Butuan City	Regional Office	Public Bidding	10/23/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road;Construction of Gravel Road
20NO0037	NRJ BCIR to NRJ Butuan City - Malaybalay Rd (via Dumalagan-Nongnong-Bit-os Diversion Rd)	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Bridge
20NO0038	Nasipit - Buenavista - Masao Port Coastal Road Leading to Masao Port, Butuan City, Agusan del Norte, Package D	Regional Office	Public Bidding	10/25/2019	11/12/2019	11/18/2019	11/19/2019	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road
20NO0039	Construction of Flood Control Structures along Agusan Rivers (Dankias Section)	Regional Office	Public Bidding	11/15/2019	12/04/2019	01/10/2020	01/22/2020	GAA FY 2020	99,395,000.00		99,395,000.00	Construction of Flood Mitigation Structure
20NO0040	Nasipit - Buenavista - Masao Port Coastal Road Leading to Masao Port, Butuan City, Agusan del Norte, Package C	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road

20NO0041	Construction of Flood Mitigation Structures along Masao River, Package 1	Regional Office	Public Bidding	10/23/2019	11/19/2019	01/10/2020	01/22/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Concrete Bridge
20NO0043	NRJ - Dugmanon - Enchanted River - Baculin Road Leading to Enchanted River, Talisay, Hinatuan, Surigao del Sur	Regional Office	Public Bidding	10/23/2019	11/11/2019	11/15/2019	11/18/2019	GAA FY 2021	144,750,000.00		144,750,000.00	Construction of Concrete Road; Construction of Concrete Bridge
20NO0044	Tagongon - Sta. Maria - Sta. Juana - Maputi - Dreamland - Bingcongan - San Roque, Package E, Surigao del Sur	Regional Office	Public Bidding	10/23/2019	11/11/2019	11/15/2019	11/18/2019	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Concrete Road; Construction of Concrete Bridge
20NO0045	Rosario - Marfil - Tagbina Rd, (Tagbina Section), Package A	Regional Office	Public Bidding	10/25/2019	12/03/2019	01/10/2020	01/22/2020	GAA FY 2020	162,120,000.00		162,120,000.00	Construction of Concrete Road
20NO0047	Bislig City - San Isidro - San Antonio - San Jose	Regional Office	Public Bidding	10/23/2019	12/03/2019	01/10/2020	01/22/2020	GAA FY 2020	154,400,000.00		154,400,000.00	Construction of Concrete Road
20NO0048	Butuan City - Pianing - Tandag Road, Package 3, Surigao del Sur	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Bridge
20NO0049	Marihatag Bypass Rd (SDCR Alternate Route), Surigao del Sur	Regional Office	Public Bidding	10/23/2019	11/11/2019	11/15/2019	11/18/2019	GAA FY 2020	20,077,790.00		20,077,790.00	Construction of Concrete Road; Construction of Road Slope Protection Structure
20NO0050	Lianga Coastal Bypass Road (SDCR Alternate Route)	Regional Office	Public Bidding	10/23/2019	12/03/2019	01/10/2020	01/22/2020	GAA FY 2020	125,121,900.00		125,121,900.00	Construction of Gravel Road; Construction of Concrete Road; Road Construction of Road Slope Protection Structure
20NO0051	Lanuza - Tandag Bypass Road (SDCR Alternate Route), Tandag Section, Surigao del Sur	Regional Office	Public Bidding	11/15/2019	12/04/2019	12/10/2019	12/11/2019	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0052	Cantilan - Madrid Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	Public Bidding	10/25/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0054	Construction (Completion) of Regional Office No. XIII, Doongan, Butuan City. Phase I	Regional Office	Public Bidding	12/18/2019	01/07/2020	01/21/2020	01/22/2020	GAA FY 2020	96,500,000.00		96,500,000.00	Construction of Multi Purpose Building
20NO0055	Butuan City - Agusan del Norte Logistical Highway, Package 6, Butuan City	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	130,275,000.00		130,275,000.00	Construction of Gravel Road
20NO0056	Butuan City - Agusan del Norte Logistical Highway, Package 5, Butuan City	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	130,275,000.00		130,275,000.00	Construction of Gravel Road
20NO0057	Butuan City - Agusan del Norte Logistical Highway, Package 4, Butuan City	Regional Office	Public Bidding	10/25/2019	11/12/2019	11/18/2019	11/19/2019	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road
20NO0058	Butuan City - Agusan del Norte Logistical Highway, Package 3, Butuan City	Regional Office	Public Bidding	10/25/2019	11/12/2019	11/18/2019	11/19/2019	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road; Construction of Road Slope Protection Structure
20NO0059	Butuan City - Agusan del Norte Logistical Highway, Package 2, Butuan City	Regional Office	Public Bidding	10/23/2019	11/11/2019	11/15/2019	11/18/2019	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Concrete Road; Construction of Gravel Road; Construction of Road Slope Protection Structure
20NO0060	Butuan City - Agusan del Norte Logistical Highway, Package 1, Butuan City	Regional Office	Public Bidding	10/23/2019	11/11/2019	11/15/2019	11/18/2019	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Concrete Road
20NO0061	Construction of Convention Center, Butuan City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	96,500,000.00		96,500,000.00	Construction of Multi Purpose Building
20NO0062	Guimnana - Mahaba Provincial Road leading to River Tugnaw and Baranas Falls, Cabadbaran City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road

20NO0063	Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	12/04/2019	12/10/2019	12/11/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Bridge
20NO0064	Nasipit - Buenavista - Masao Port Coastal Port Road leading to Masao Port, Buenavista, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	11/11/2019	11/15/2019	11/18/2019	GAA FY 2021	139,925,000.00		139,925,000.00	Construction of Concrete Road; Construction of Gravel Road
20NO0065	Reconstruction of Damaged Seawall along Brgy. Punta, Nasipit	Regional Office	Public Bidding	11/15/2019	12/04/2019	01/10/2020	01/22/2020	GAA FY 2020	102,874,790.00		102,874,790.00	Construction of Flood Mitigation Structure
20NO0068	Cabadbaran - Puting Bato - Lanuza Road, Package 4, Agusan del Norte	Regional Office	Public Bidding	10/25/2019	12/03/2019	01/10/2020	01/22/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road; Construction of Gravel Road; Construction of Road Slope Protection Structure
20NO0069	Surigao-Agusan West Coastal Road, Package 3, Agusan del Norte	Regional Office	Public Bidding	10/25/2019	11/20/2019	02/01/2020	02/14/2020	GAA FY 2020	110,975,000.00		110,975,000.00	Road Concreting
20NO0071	Butuan City - Cagayan de Oro City - Iligan City Road (Agusan - Misamis Or. Rd) -K1275 + 600 - K1277 + 000	Regional Office	Public Bidding	10/25/2019	12/03/2019	01/10/2020	01/22/2020	GAA FY 2020	193,000,000.00		193,000,000.00	Construction of Road Slope Protection Structure
20NO0072	Mahaba Provincial Road leading to Sumag-a Falls and Saboro Falls, Cabadbaran City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0073	NRJ Daang Maharlika to Jct. Surigao - Agusan West Coastal Road (Santiago - Tubay Section) leading to Hot and Cold Springs, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2020	12/10/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Concrete Bridge; Construction of Road Slope Protection Structure
20NO0074	Sanghan Road leasing to Ragas Farm (Agritourism), Cabadbaran City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	19,300,000.00		19,300,000.00	Construction of Concrete Road
20NO0075	Access Road leading to Nasipit - Agusan del Norte Industrial Estate Special Economic Zone (NANIE - SEZ), Nasipit, Agusan del Norte, Package 1	Regional Office	Public Bidding	10/23/2019	11/27/2019	12/03/2019	12/04/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Gravel Road
20NO0076	Access Road leading to Nasipit - Agusan del Norte Industrial Estate Special Economic Zone (NANIE - SEZ), Nasipit, Agusan del Norte, Package 2	Regional Office	Public Bidding	10/25/2019	12/04/2019	12/10/2019	12/11/2019	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road
20NO0077	Construction of Magallanes Municipal Police Station Building, Magallanes, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	12,062,500.00		12,062,500.00	Construction of Other Facilities
20NO0078	Construction of Santiago Municipal Police Station Building, Santiago, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	12,062,500.00		12,062,500.00	Construction of Other Facilities
20NO0079	Surigao-Agusan West Coastal Road, Package 4, Agusan del Norte	Regional Office	Public Bidding	10/26/2019	11/21/2019	02/02/2020	02/15/2020	GAA FY 2020	110,975,000.00		110,975,000.00	Construction of Concrete Road
20NO0081	Cabadbaran - Puting Bato - Lanuza Road, Package 1, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	12/02/2019	12/06/2019	12/09/2019	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0082	Concreting / Construction of Brgy. Tandang Sora to Nuevo Trabajo, San Luis, Package 6, Agusan del Sur	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0084	Construction/Improvement of Flood Mitigation Structures with Rechannelization along Andanan River Bank (Downstream)	Regional Office	Public Bidding	10/25/2019	11/27/2019	12/03/2019	12/04/2019	GAA FY 2020	289,500,000.00		289,500,000.00	Construction of Flood Mitigation Structure

20NO0085	Construction of Revetment along Wawa River, Wawa Bridge Section	Regional Office	Public Bidding	10/23/2019	12/12/2019	01/10/2020	01/22/2020	GAA FY 2020	24,125,000.00		24,125,000.00	Construction of Revetment
20NO0088	East-West Lateral Road Connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 1, Agusan del Sur	Regional Office	Public Bidding	10/25/2019	12/02/2019	01/10/2020	01/22/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Gravel Road
20NO0089	East-West Lateral Road Connecting Agusan del Sur/Agusan del Norte to Bukidnon, Agusan - Malaybalay Road, Package 1	Regional Office	Public Bidding	10/23/2019	11/27/2019	01/10/2020	01/22/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Gravel Road
20NO0090	Butuan City-Planing-Tandag Road, Brgy. Kolambogan-Padiay, Sibagat, Package D, Agusan del Sur	Regional Office	Public Bidding	10/30/2019	11/25/2019	02/06/2020	02/19/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Gravel Road
20NO0091	Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Agusan del Sur	Regional Office	Public Bidding	10/23/2019	11/28/2019	12/04/2019	12/05/2019	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0092	Daang Maharlika (Agusan - Davao Sect) K1248 + 550 - K1250 + 098, K1251 + 542 - K1251 + 714	Regional Office	Public Bidding	12/18/2019	01/07/2020	01/21/2020	01/22/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Road Widening
20NO0093	Daang Maharlika (Agusan - Davao Sect) K1251 + 714 - K1253 + 264, K1265 + 605 - K1265 + 765	Regional Office	Public Bidding	02/04/2020	02/24/2020	03/09/2020	03/10/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Road Widening
20NO0094	Construction of Brgy. Nuevo Trabajo, San Luis, Package 7, Agusan del Sur	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/03/2019	01/06/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0095	Construction of Flood Mitigation Structures of Agusan River Basin (Bit-os Section)	Regional Office	Public Bidding	12/18/2019	01/07/2020	01/21/2020	01/22/2020	GAA FY 2020	98,430,000.00		98,430,000.00	Construction of Flood Mitigation Structure
20NO0096	Construction of Las Nieves Bridge and Road Approaches	Regional Office	Public Bidding	02/04/2020	02/24/2020	03/09/2020	03/10/2020	GAA FY 2020	145,715,000.00		145,715,000.00	Construction of Bridge
20NO0097	Jct. Del Carmen - Sta. Monica - San Isidro Rd (S00009SG) - K0029 + 175 - K0032 + 350, K0032 + 400 - K0032 + 680	Regional Office	Public Bidding	11/15/2019	01/23/2020	01/29/2020	01/30/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Road Widening (2-4 lanes) including Drainage
20NO0098	Jct. Osmeña - Pilar Rd (S00023SG) - K0015 + 512 - K0018 + 975	Regional Office	Public Bidding	02/04/2020	02/24/2020	03/09/2020	03/10/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Road Widening (2-4 lanes) including Drainage
20NO0099	Access Road leading to Doña Helene Port, Bucas Grande Island, Soccoro (Helene Section), Surigao del Norte	Regional Office	Public Bidding	02/04/2020	02/24/2020	03/09/2020	03/10/2020	GAA FY 2020	125,450,000.00		125,450,000.00	Construction of Concrete Road
20NO0100	Dapa Port-Consuelo-Corazon-Sta. Cruz-Sta. Fe-Libertad Cabitoonan-Catangnan-General Luna Road, Surigao del Norte	Regional Office	Public Bidding	02/04/2020	02/24/2020	03/09/2020	03/10/2020	GAA FY 2020	19,300,000.00		19,300,000.00	Construction of Bridge
20NO0101	Surigao - Agusan West Coastal Road, Package B	Regional Office	Public Bidding	12/04/2019	12/23/2019	01/09/2020	01/21/2020	GAA FY 2020	19,300,000.00		19,300,000.00	Construction of Bridge
20NO0102	Esperanza Br. along Bayugan - Esperanza Rd (Phase III)	Regional Office	Public Bidding	02/05/2020	02/25/2020	03/10/2020	03/11/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Bridge

20NO0104	Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	Regional Office	Public Bidding	11/20/2019	12/01/2019	02/22/2020	03/06/2020	GAA FY 2020	82,025,000.00		82,025,000.00	Consyruction of Concrete Road
20NO0106	Cabadbaran Br. (B00843MN) along Daang Maharlika (Surigao - Agusan Sect) (Phase III)	Regional Office	Public Bidding	02/05/2020	02/21/2020	03/04/2020	03/05/2020	GAA FY 2020	48,250,000.00		48,250,000.00	Construction of Bridge
20NO0107	Bislig City - San Isidro - San Antonio - San Jose	Regional Office	Public Bidding	01/24/2020	02/12/2020	03/04/2020	03/06/2020	GAA FY 2020	154,400,000.00		154,400,000.00	Construction of Concrete Road
20NO0108	Rosario-Marfil-Tagbina Rd, (Tagbina Section), Package A	Regional Office	Public Bidding	01/24/2020	02/12/2020	03/04/2020	03/06/2020	GAA FY 2020	162,120,000.00		162,120,000.00	Construction of Concrete Road
20NO0109	Pisaan - Lucac - Bitan-agan Road leading to Datu Kanawa Kalipay Cave	Regional Office	Public Bidding	02/05/2020	02/25/2020	03/10/2020	03/11/2020	GAA FY 2020	77,200,000.00		77,200,000.00	Construction of Concrete Road
20NO0110	Construction (Completion) of Regional Science and Technology Laboratory (DOST Main Building), CARAGA	Regional Office	Public Bidding	02/05/2020	02/25/2020	03/10/2020	03/11/2020	GAA FY 2020	8,685,000.00		8,685,000.00	Construction/Completion of Building
20NO0111	Repair/Improvement of DPWH Office Building - Guard House with Information Desk, J. Rosales Avenue, Butuan City, Agusan del Norte	Regional Office	Public Bidding	02/18/2020	03/06/2020	05/17/2020	05/18/2020	EAO 2019	559,125.43		559,125.43	Construction of Other Facilities
20NO0112	Construction of Las Nieves Bridge and Road Approaches (Phase II)	Regional Office	Public Bidding	02/26/2020	03/16/2020	03/24/2020	03/25/2020		38,600,000.00		38,600,000.00	Construction of Bridge
20NO0113	Construction (Completion) of Regional Office No. XIII, Doongan, Butuan City. Phase I	Regional Office	Public Bidding	06/09/2020	06/29/2020	07/13/2020	07/14/2020		48,250,000.00		48,250,000.00	Construction of Multi Purpose Building
20NO0114	Asphalt Overlay along Mayor Democrito D. Plaza II Avenue, K1238+390-K1240+440, K1242+439-K1242+641, K1249+426-K1250+520, Butuan City, Agusan del Norte	Regional Office	Public Bidding	07/10/2020	07/30/2020	08/13/2020	08/18/2020	GAA FY 2020	96,500,000.00		96,500,000.00	Asphlat Overlay
20NO0115	Asphalt Overlay along Butuan City- Cagayan de Oro City – Iligan City (Agusan-Misamis Oriental), Butuan City-K1239+415-K1244+257, K1244+291-K1246+499, Butuan City, Agusan del Norte	Regional Office	Public Bidding	07/10/2020	07/30/2020	08/13/2020	08/18/2020	GAA FY 2020	193,000,000.00		193,000,000.00	Asphlat Overlay
20NO0117	Construction of Evacuation Center, Santiago, Agusan del Norte	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020		34,740,000.00		34,740,000.00	Construction of Evacuation Center
20NO0118	Construction of Evacuation Center, Nasipit, Agusan del Norte	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020		34,740,000.00		34,740,000.00	Construction of Evacuation Center
20NO0119	Construction of Evacuation Center, Poblacion Tagbina, Surigao del Sur	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020		34,740,000.00		34,740,000.00	Construction of Evacuation Center
20NO0120	Construction of Evacuation Center, Trento, Agusan del Sur	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020		34,740,000.00		34,740,000.00	Construction of Evacuation Center

20NO0122	Rehabilitation of Roads with Slips/Slope Collapse and Landslide along Daang Maharlika (Surigao-Agusan Sect) K1239+380 - 1239+435	Regional Office	Public Bidding	09/02/2020	09/22/2020	10/07/2020	10/12/2020		53,075,000.00		53,075,000.00	Rehabilitation/Major Repair of Slope Protection Structure
20NO0123	Rehabilitation of Roads with Slips/Slope Collapse and Landslide along Daang Maharlika Surigao-Agusan West Coastal Road - K1134+735 - K1134+798	Regional Office	Public Bidding	09/02/2020	09/22/2020	10/07/2020	10/12/2020		53,075,000.00		53,075,000.00	Rehabilitation/Major Repair of Slope Protection Structure
20NO0124	Rehabilitation of Roads with Slips, Slope Collapse and Landslide Secondary Roads - Dinagat - Loreto Road - K0001+ (-126) - K0001+129	Regional Office	Public Bidding	09/02/2020	09/22/2020	10/07/2020	10/12/2020		53,075,000.00		53,075,000.00	Rehabilitation/Major Repair of Slope Protection Structure
20NO0152	Construction/Improvement of Butuan City Water System, Main Bypass Pipeline, (Barangay Anticala - Barangay Pianing - Barangay Antongalon Section)	Regional Office	Public Bidding	09/07/2020	09/28/2020	10/12/2020	10/16/2020		115,800,000.00		115,800,000.00	Construction/Improvement of Water System (Main Pipeline)

Prepared by:

ORMIL D. GO
Attorney V
Head, BAC Secretariat

September 15, 2020
Date

Recommended by:

NOMER ABEL P. CANLAS
Assistant Regional Director
BAC Chairman

September 15, 2020
Date

Approved by:

POL M. DELOS SANTOS, CESO IV
Regional Director

September 15, 2020
Date

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020
CONSULTING SERVICES


Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSNO0002	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Bridge along NRJ Daang Maharlika (Taguibo Section) - Masao Port, Butuan City	Regional Office	Public Bidding	11/07/2019	12/03/2019	03/16/2020	03/26/2020	NEP FY 2020	737,126.25		737,126.25	Geotechnical and Geological Survey of Five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0003	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Bridge along Bdry. Bukidnon/Agusan del Norte, Lawan-lawan Section, Package F.	Regional Office	Public Bidding	11/07/2019	12/03/2019	01/30/2020	02/06/2020	NEP FY 2020	1,179,402.00		1,179,402.00	Geotechnical and Geological Survey of Eight (8) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0004	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Bridge along Cantilan-Madrid Bypass Road (SDCR Alternate Route)	Regional Office	Public Bidding	11/07/2019	12/03/2019	03/16/2020	03/26/2020	NEP FY 2020	737,126.25		737,126.25	Geotechnical and Geological Survey of Five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0005	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Carac-an Bridge (Parallel Bridge) along SURIGAO-DAVAO-COASTAL ROAD (K1246+126), Surigao del Sur	Regional Office	Public Bidding	11/07/2019	12/03/2019	03/16/2020	03/26/2020	NEP FY 2020	4,367,177.20		4,367,177.20	Geotechnical and Geological Survey of Thirty-six (36) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0006	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Portlamon Bridge along NRJ-Dugmanon-Enchanted River-Baculin Road Leading to Enchanted River, Talisay, Hinatuan, Surigao del Sur	Regional Office	Public Bidding	11/21/2019	12/17/2019	03/23/2020	04/02/2020	NEP FY 2020	870,707.15		870,707.15	Geotechnical and Geological Survey of Seven (7) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0007 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Construction of Las Nieves Bridge and Road Approaches, Las Nieves, Agusan del Norte	Regional Office	Public Bidding	09/08/2020	10/05/2020	11/16/2020	11/23/2020	NEP FY 2020	678,063.59		678,063.59	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision
20CSNO0008 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Completion of the East-West Lateral Road Connecting Agusan del Sur/ Agusan del Norte to Bukidnon, Bilay-Dulag Section incl. Bridge (Agusan Bridge), Agusan del Norte	Regional Office	Public Bidding	09/08/2020	10/05/2020	11/16/2020	11/23/2020	NEP FY 2020	678,063.59		678,063.59	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision

20CSNO0009 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Improvement of Magsaysay Bridge, Butuan City, Agusan del Norte	Regional Office	Public Bidding	09/08/2020	10/05/2020	11/16/2020	11/23/2020	NEP FY 2020	1,141,502.88		1,141,502.88	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision
20CSNO0010 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Construction of New Permanent Bridge, Esperanza Bridge (B01779MN) along Bayugan-Esperanza, Agusan del Sur	Regional Office	Public Bidding	09/08/2020	10/05/2020	11/16/2020	11/23/2020	NEP FY 2020	813,629.81		813,629.81	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision
20CSNO0011	Consulting Services for the Conduct Preliminary Assessment/ Investigation for the Proposed Rehabilitation of Magsaysay Bridge (B01723MN) along Butuan City-Cagayan de Oro - Iligan City Road (Agusan-Misamis Or Rd)	Regional Office	Public Bidding	02/05/2020	03/02/2020	06/01/2020	06/09/2020	NEP FY 2020	6,850,200.00		6,850,200.00	Conduct Preliminary Assessment Report, Visual Inspection, Pre-Engineering Study, Preliminary Assessment Drawings, Quantity Calculation, Cost Estimates and Technical Specifications
20CSNO0012	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Sta. Jose Bridge (Parallel) along NRJ Cuevas-Sampaguita Road	Regional Office	Public Bidding	06/10/2020	07/06/2020	08/03/2020	08/10/2020		752,979.20		752,979.20	Geotechnical and Geological Survey of Six (6) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0013	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Guisan Bridge along Butuan City-Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/14/2020	08/10/2020	09/07/2020	09/14/2020		513,000.00		513,000.00	Geotechnical and Geological Survey of Four (4) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0014	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Lumbocan Bridge along Butuan City-Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/14/2020	08/10/2020	09/07/2020	09/14/2020		2,210,153.15		2,210,153.15	Geotechnical and Geological Survey of Eighteen (18) Boreholes including Preliminary Geohazard Assessment & Outline Specification

20CSN00015	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Abilan Bridge along Butuan City- Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/14/2020	08/10/2020	09/07/2020	09/14/2020		998,492.37		998,492.37	Geotechnical and Geological Survey of Eight (8) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00016	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Masao Bridge along Butuan City- Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/14/2020	08/10/2020	09/07/2020	09/14/2020		2,329,993.60		2,329,993.60	Geotechnical and Geological Survey of nineteen (19) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00017	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Bridge along Talacogon Bypass Road	Regional Office	Public Bidding	07/14/2020	08/10/2020	09/07/2020	09/14/2020		1,605,648.38		1,605,648.38	Geotechnical and Geological Survey of thirteen (13) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00018	Consulting Services for the Conduct of Feasibility Study of the Proposed Bunawan Bypass Road; Trento Diversion Road	Regional Office	Public Bidding	07/27/2020	08/24/2020	09/21/2020	09/28/2020		18,000,000.00		18,000,000.00	Traffic Survey, Socio-Economic Survey (Ecological profile, CLUP, CDP, etc.), Engineering Survey (Topographic Survey, Hydrology Survey, Geotechnical Investigation), Preliminary Highway and Bridge Engineering Design, Environmental and Social Impact Assessment (EIA, GAD, RAP) and other Outline Specification
20CSN00019	Consulting Services for the Conduct of Feasibility Study of the Proposed Trento-Lingig Road	Regional Office	Public Bidding	07/27/2020	08/24/2020	09/21/2020	09/28/2020		15,900,000.00		15,900,000.00	Traffic Survey, Socio-Economic Survey (Ecological profile, CLUP, CDP, etc.), Engineering Survey (Topographic Survey, Hydrology Survey, Geotechnical Investigation), Preliminary Highway and Bridge Engineering Design, Environmental and Social Impact Assessment (EIA, GAD, RAP) and other Outline Specification
20CSN00020	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Benoni Bridge along Surigao-Davao coastal Road, Carrascal, Surigao del Sur	Regional Office	Public Bidding	08/11/2020	09/07/2020	10/05/2020	10/12/2020		633,668.51		633,668.51	Geotechnical and Geological Survey of five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification


20CSNO0021	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Tago-Gamut Bridge along Surigao-Davao coastal Road, Tago, Surigao del Sur	Regional Office	Public Bidding	08/11/2020	09/07/2020	10/05/2020	10/12/2020		633,668.51		633,668.51	Geotechnical and Geological Survey of five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0022	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Hubo Bridge along Surigao-Davao coastal Road	Regional Office	Public Bidding	08/11/2020	09/07/2020	10/05/2020	10/12/2020		393,987.61		393,987.61	Geotechnical and Geological Survey of three (3) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0023	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	Regional Office	Public Bidding	8/18/202	09/14/2020	10/12/2020	10/19/2020		756,160.22		756,160.22	Geotechnical and Geological Survey of six (6) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0024	Consulting Services for the Conduct of Preliminary Detailed Engineering Activities (Topographic Survey and Preparation of Engineering Design & Outline Specification) of the Completion of East-West Lateral Road Connecting Agusan del Sur to Bukidnon, Sampaguita-Makilos (Agusan del Sur/ Bukidnon Boundary), Agusan del Sur	Regional Office	Public Bidding	09/03/2020	09/30/2020	10/26/2020	11/03/2020		1,180,188.77		1,180,188.77	Preliminary Detailed Engineering Activities including Topographic Survey and Preparation of Engineering Design & Outline Specification
20CSNO0025	Consulting Services for the Conduct of Preliminary Detailed Engineering Activities (Topographic Survey and Preparation of Engineering Design & Outline Specification) of the Construction of Butuan City-Planing-Tandag Road, Agusan del Sur and Surigao del Sur	Regional Office	Public Bidding	09/03/2020	09/30/2020	10/26/2020	11/03/2020		1,648,381.67		1,648,381.67	Preliminary Detailed Engineering Activities including Topographic Survey and Preparation of Engineering Design & Outline Specification

Prepared by:


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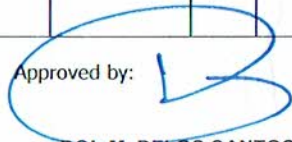
September 15, 2020
 Date

Recommended by:


NOMER ABEL P. CANLAS
 Assistant Regional Director
 BAC Chairman

September 15, 2020
 Date

Approved by:


POL M. DELOS SANTOS, CESO IV
 Regional Director

September 15, 2020
 Date

20CSNO0021	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Tago-Gamut Bridge along Surigao-Davao coastal Road, Tago, Surigao del Sur	Regional Office	Public Bidding	08/11/2020	09/07/2020	10/05/2020	10/12/2020		633,668.51		633,668.51	Geotechnical and Geological Survey of five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0022	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Hubo Bridge along Surigao-Davao coastal Road	Regional Office	Public Bidding	08/11/2020	09/07/2020	10/05/2020	10/12/2020		393,987.61		393,987.61	Geotechnical and Geological Survey of three (3) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0023	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	Regional Office	Public Bidding	8/18/202	09/14/2020	10/12/2020	10/19/2020		756,160.22		756,160.22	Geotechnical and Geological Survey of six (6) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0024	Consulting Services for the Conduct of Preliminary Detailed Engineering Activities (Topographic Survey and Preparation of Engineering Design & Outline Specification) of the Completion of East-West Lateral Road Connecting Agusan del Sur to Bukidnon, Sampaguita-Makilos (Agusan del Sur/ Bukidnon Boundary), Agusan del Sur	Regional Office	Public Bidding	09/03/2020	09/30/2020	10/26/2020	11/03/2020		1,180,188.77		1,180,188.77	Preliminary Detailed Engineering Activities including Topographic Survey and Preparation of Engineering Design & Outline Specification
20CSNO0025	Consulting Services for the Conduct of Preliminary Detailed Engineering Activities (Topographic Survey and Preparation of Engineering Design & Outline Specification) of the Construction of Butuan City-Pianing-Tandag Road, Agusan del Sur and Surigao del Sur	Regional Office	Public Bidding	09/03/2020	09/30/2020	10/26/2020	11/03/2020		1,648,381.67		1,648,381.67	Preliminary Detailed Engineering Activities including Topographic Survey and Preparation of Engineering Design & Outline Specification

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September 15, 2020
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NOMER ABEL P. CANLAS
Assistant Regional Director
BAC Chairman

September 15, 2020
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POL M. DELOS SANTOS, CESO IV
Regional Director

September 15, 2020
Date

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

As of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 AIRCONDITIONING EQUIPMENT SYSTEMS												
	1st Quarter	LD	No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	75,000.00		75,000.00	
	2nd Quarter		No	shopping	04/13/20	05/04/20	05/08/20	05/12/20	GAA	75,000.00		75,000.00	
	3rd Quarter			Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	375,000.00		375,000.00	
	4th Quarter									-		-	
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE & REPAIR												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,013,600.00		1,013,600.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,019,200.00		1,019,200.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,106,000.00		1,106,000.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	982,550.00		982,550.00	
	3 APPLIANCES												
	1st Quarter	AD/EMD								-		-	
	2nd Quarter		Shopping	Shopping	04/13/20	05/04/20	05/08/20	05/12/20	GAA	138,490.00		138,490.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	4 AUDIO & VISUAL EQUIPMENT												
	1st Quarter	AD	No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	89,000.00		89,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	5 CARGO FORWARDING & HAULING SERVICES												
	1st Quarter	EMD								-		-	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,230,000.00		3,230,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	6 CATERING SERVICES												
	1st Quarter	AD/CD/FD/MD/ ORD/PDD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	2,610,400.00		2,610,400.00	
	2nd Quarter		No	Small Value	04/13/20	05/04/20	05/08/20	05/12/20	GAA	621,250.00		621,250.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	623,500.00		623,500.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	637,000.00		637,000.00	
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES												
	1st Quarter	MD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	30,000.00		30,000.00	
	2nd Quarter		No	shopping	04/13/20	05/04/20	05/08/20	05/12/20	GAA	900.00		900.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

As of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8 COMPUTER HARDWARE & ACCESSORIES	AD/CD/EMD/ FD/LD/MD/ ORD/PDD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	2,743,212.00		2,743,212.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	3,942,350.00		3,942,350.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	1,573,160.00		1,573,160.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,042,220.00		1,042,220.00	
	9 COMPUTER SOFTWARE	ORD											
	1st Quarter		No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	680,000.00		680,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	10 COMPUTER SUPPLIES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	121,126.00		121,126.00	
	2nd Quarter		No	shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	109,621.00		109,621.00	
	3rd Quarter		No	shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	88,191.00		88,191.00	
	4th Quarter		No	shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	85,466.00		85,466.00	
	11 COPY MACHINE RENTAL SERVICE	ORD/PDD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	21,450.00		21,450.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	21,450.00		21,450.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	21,450.00		21,450.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	21,450.00		21,450.00	
	12 CUSTOMIZED BINDERS	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	256,500.00		256,500.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	256,500.00		256,500.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	256,500.00		256,500.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	256,500.00		256,500.00	
	13 ELECTRICAL SUPPLIES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	323,962.00		323,962.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	170,466.00		170,466.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	181,897.00		181,897.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	303,115.00		303,115.00	
	14 ELECTRONICS & SUPPLIES	ORD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	45,831.00		45,831.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	64,608.00		64,608.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	64,608.00		64,608.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	64,608.00		64,608.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

As of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 FIREFIGHTING & RESCUE & SAFETY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD	No No No No	Shopping Shopping Shopping Shopping	01/13/20 04/13/20 07/13/20 10/12/20	01/16/20 04/16/20 07/16/20 10/15/20	01/20/20 04/20/20 07/20/20 10/19/20	01/24/20 04/24/20 07/24/20 10/23/20	GAA GAA GAA GAA	50,000.00 50,000.00 50,000.00 50,000.00		50,000.00 50,000.00 50,000.00 50,000.00	
	16 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	Yes No No No	Public Bidding Public Bidding Public Bidding Public Bidding	11/18/19 04/13/20 07/13/20 10/12/20	12/10/19 05/04/20 08/03/20 11/03/20	01/06/20 05/08/20 08/07/20 11/09/20	01/16/20 05/12/20 08/11/20 11/13/20	GAA GAA GAA GAA	3,134,722.00 3,142,009.00 3,442,422.00 3,622,309.00		3,134,722.00 3,142,009.00 3,442,422.00 3,622,309.00	
	17 FURNITURES & FIXTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/EMD/LD/ MD/ORD/QAHD	No No No No	Public Bidding Shopping Shopping Shopping	01/13/20 04/13/20 07/13/20 10/12/20	02/03/20 04/16/20 07/16/20 10/15/20	02/07/20 04/20/20 07/20/20 10/19/20	02/10/20 04/24/20 07/24/20 10/23/20	GAA GAA GAA GAA	1,488,555.00 177,625.00 137,575.00 541,626.00		1,488,555.00 177,625.00 137,575.00 541,626.00	
	18 GAMING EQUIPMENT AND PARAPHERNALIA 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD	No No No No	Shopping Shopping Shopping Shopping	04/13/20 07/13/20 07/13/20 07/13/20	04/16/20 07/16/20 07/16/20 07/16/20	04/20/20 07/20/20 07/20/20 07/20/20	04/24/20 07/24/20 07/24/20 07/24/20	GAA GAA GAA GAA	- 106,995.00 106,995.00 -		- 106,995.00 106,995.00 -	
	19 GARMENTS & SPORTING GOODS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD/PDD	No No No No	Small Value Public Bidding Small Value Small Value	01/13/20 04/13/20 07/13/20 10/12/20	01/16/20 05/04/20 07/16/20 10/15/20	01/20/20 05/08/20 07/20/20 10/19/20	01/24/20 05/12/20 07/24/20 10/23/20	GAA GAA GAA GAA	63,600.00 1,447,700.00 513,600.00 158,600.00		63,600.00 1,447,700.00 513,600.00 158,600.00	
	20 GENERAL ENGINEERING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	No No No No	Small Value Small Value Small Value Small Value	01/13/20 04/13/20 07/13/20 10/12/20	01/16/20 04/16/20 07/16/20 10/15/20	01/20/20 04/20/20 07/20/20 10/19/20	01/24/20 04/24/20 07/24/20 10/23/20	GAA GAA GAA GAA	60,000.00 120,000.00 - -		60,000.00 120,000.00 - -	
	21 GENERAL REPAIR AND MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/EMD/ORD/ QAHD	No No No No	Small Value Small Value Small Value Small Value	01/13/20 04/13/20 07/13/20 10/12/20	01/16/20 04/16/20 07/16/20 10/15/20	01/20/20 04/20/20 07/20/20 10/19/20	01/24/20 04/24/20 07/24/20 10/23/20	GAA GAA GAA GAA	131,000.00 232,850.00 232,850.00 157,435.00		131,000.00 232,850.00 232,850.00 157,435.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	22 HARDWARE & CONSTRUCTION SUPPLIES	AD/EMD/FD/MD/ORD/PDD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,092,635.50		1,092,635.50	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	181,461.40		181,461.40	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	36,229.00		36,229.00	
	4th Quarter									-		-	
	23 INSTALLATION & MATERIALS OF ACRYLIC SHIELDS	QAHD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	-		-	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	222,050.00		222,050.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	-		-	
	24 JANITORIAL SERVICES	AD											
	1st Quarter		Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	5,940,000.00		5,940,000.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	25 JANITORIAL SUPPLIES	AD/CD/ORD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	36,140.00		36,140.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	50,140.00		50,140.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	36,140.00		36,140.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	36,140.00		36,140.00	
	26 KITCHENWARE												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	27 LABORATORY & TESTING EQUIPMENT & SUPPLIES	QAHD											
	1st Quarter		No	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	1,168,987.00		1,168,987.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	5,117,128.50		5,117,128.50	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	10,386,589.00		10,386,589.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	2,514,419.00		2,514,419.00	
	28 LEGAL & OTHER DOCUMENTARY SERVICES	FD/LD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	1,750.00		1,750.00	
	2nd Quarter									64,120.00		64,120.00	
	3rd Quarter									66,100.00		66,100.00	
	4th Quarter									66,100.00		66,100.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	29 MACHINING SERVICES												
	1st Quarter	ORD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	440.00		440.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	30 MEDICAL EQUIPMENT & SUPPLIES												
	1st Quarter	AD/ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	47,738.00		47,738.00	
	2nd Quarter		No	shopping/emergency	04/13/20	04/16/20	04/20/20	04/24/20	GAA	388,069.00		388,069.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	243,269.00		243,269.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	93,269.00		93,269.00	
	31 MEDICINES & DRUGS												
	1st Quarter	ORD	No	Shopping						-		-	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	26,990.00		26,990.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	32 NEWSPAPERS												
	1st Quarter	ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	15,104.00		15,104.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	14,160.00		14,160.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	15,104.00		15,104.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	14,160.00		14,160.00	
	33 OFFICE EQUIPMENT												
	1st Quarter	AD/EMD/MD/ QAH	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	593,407.00		593,407.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	522,477.00		522,477.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	398,592.00		398,592.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	336,892.00		336,892.00	
	34 OFFICE EQUIPMENT PARTS AND ACCESSORIES												
	1st Quarter	AD/ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	60,616.00		60,616.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	379,146.00		379,146.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	371,616.00		371,616.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	405,146.00		405,146.00	
	35 OFFICE EQUIPMENT REPAIR AND SERVICES												
	1st Quarter	PDD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	7,150.00		7,150.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	

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J. Rosales Avenue, Butuan City

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	36 OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	4,460,951.00		4,460,951.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	4,657,836.00		4,657,836.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,513,721.00		3,513,721.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	3,949,880.00		3,949,880.00	
	37 OFFICE SUPPLIES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,015,381.66		2,015,381.66	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,976,339.54		1,976,339.54	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,095,217.80		2,095,217.80	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,937,202.80		1,937,202.80	
	38 PHOTOGRAPHIC EQUIPMENT	ORD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	230,000.00		230,000.00	
	4th Quarter									-		-	
	39 PRINTING SERVICES	AD/FD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	36,491.00		36,491.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	130,668.00		130,668.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	22,448.00		22,448.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	23,156.00		23,156.00	
	40 PRINTING SUPPLIES	PDD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	155,800.00		155,800.00	
	2nd Quarter									-		-	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	122,500.00		122,500.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	254,500.00		254,500.00	
	41 SAFETY & OCCUPATIONAL PRODUCT	AD/EMD/LD/ ORD/PDD/ QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	455,224.00		455,224.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	193,869.00		193,869.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	221,380.00		221,380.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	101,205.00		101,205.00	
	42 SANITATION & DISINFECTION SERVICES	ORD											
	1st Quarter									-		-	
	2nd Quarter		No							-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	78,000.00		78,000.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	78,000.00		78,000.00	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	43 SECURITY SERVICES												
	1st Quarter	AD	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	10,272,868.80		10,272,868.80	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	44 SECURITY SURVEILLANCE AND DETECTION EQUIPMENT												
	1st Quarter	MD	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	26,900.00		26,900.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	45 SIGNAGE & ACCESSORIES												
	1st Quarter	LD/PDD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	342,940.00		342,940.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	380.00		380.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	46 SURVEYING & DRILLING EQUIPMENT												
	1st Quarter	QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	989,710.00		989,710.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	564,780.00		564,780.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,294,380.00		2,294,380.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	967,160.00		967,160.00	
	47 TOKENS & AWARDS												
	1st Quarter	AD								-		-	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	141,400.00		141,400.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	141,400.00		141,400.00	
	4th Quarter									-		-	
	48 TRAFFIC CONTROL SYSTEMS												
	1st Quarter	PDD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	251,560.00		251,560.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	49 VEHICLE BATTERIES												
	1st Quarter	AD/CD/EMD/FD/		Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	597,562.00		597,562.00	
	2nd Quarter	LD/MD/ORD/	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	281,896.00		281,896.00	
	3rd Quarter	PDD/QAHD		Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	11,896.00		11,896.00	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

As of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50	VEHICLE REPAIR & MAINTENANCE	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	12,201,936.30		12,201,936.30	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
51	VEHICLE TIRES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	3,833,542.00		3,833,542.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
52	REPAIR & MAINTENANCE OF ONE (1) UNIT DUMP TRUCK (SAA-5709	EMD	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	355,710.00		355,710.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
53	REPAIR & MAINTENANCE OF ONE (1) UNIT DRAINAGE PUMP, H17-8 FLOOD	EMD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	138,642.00		138,642.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
54	REPAIR & MAINTENANCE ONE (1) UNIT HYDRAULIC EXCAVATOR, DOOSAN,	EMD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	420,030.00		420,030.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
55	REPAIR & MAINTENANCE OF ONE (1) UNIT WHEEL LOADER SDLG-LG936L,	EMD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	420,030.00		420,030.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
56	MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC-IV	EMD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,879,560.54		1,879,560.54	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
As of June 30, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
57	ESTIMATED REPAIR COST FOR AMPHIBIOUS EXCAVATOR W/	EMD											
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,176,642.73		3,176,642.73	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,040,341.50		1,040,341.50	
58	ESTIMATED REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8-	EMD											
	1st Quarter												
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	840,568.00		840,568.00	
	3rd Quarter												
	4th Quarter												
59	DREDGE-10-3 OPERATIONAL COST	EMD											
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,384,210.59		2,384,210.59	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,784,701.25		1,784,701.25	
TOTAL										189,878,009.21			


Submitted by:


ORMIL D. GO
Attorney V
Head, Procurement Unit

Recommending Approval:


NOMER ABEL P. CANLAS
Assistant Regional Director
BAC, Chairperson

Approved:


POL M. DELOS SANTOS, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.