

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

1617

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020
CIVIL WORKS**

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20NO0001	NRJ Cuevas-Bislig Rd - K1371 + 400 - K1372 + 861, K1373 + 800, K1375 + 397 - K1376 + 000, K1379 + 000 - K1379 + 800	Regional Office	Public Bidding	10/23/2019	11/14/2019	02/21/2020	02/27/2020	GAA FY 2020	144,750,000.00		144,750,000.00	Road Widening
20NO0002	NRJ Cuevas - Bislig Rd - K1379 + 800 - K1382 + 558, K1382 + 777.3 - K1384 + 020	Regional Office	Public Bidding	10/23/2019	06/18/2020	07/06/2020	07/13/2020	GAA FY 2020	134,754,530.00		134,754,530.00	Road Widening
20NO0003	Rosario - Marfil - Tagbina Rd, (Rosario Section), Package C, Agusan del Sur	Regional Office	Public Bidding	10/23/2019	11/14/2019	02/21/2020	02/27/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0004	Rosario - Marfil - Tagbina Rd, (Rosario Section), Package D, Agusan del Sur	Regional Office	Public Bidding	10/25/2019	11/27/2019	03/05/2020	03/12/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0005	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguila Makilos (Agusan del Sur/Bukidnon Boundary), Package 12, Agusan del Sur	Regional Office	Public Bidding	10/23/2019	12/27/2019	11/27/2020	11/27/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0006	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Sampaguila Makilos (Agusan del Sur/Bukidnon Boundary), Package 5-6, Agusan del Sur	Regional Office	Public Bidding	10/25/2019	12/17/2019	11/27/2020	11/27/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0008	Construction of San Isidro Municipal Police Station Building, San Isidro, Surigao del Norte	Regional Office	Public Bidding	11/15/2019	12/27/2019	02/21/2020	02/27/2020	GAA FY 2021	12,062,500.00		12,062,500.00	Construction of Other Facilities
20NO0012	Jct. Del Carmen - Sta. Monica - Sn Isidro Rd - K0025 + 074 - K0025 + 834, K0026 + 033 - K0028 + 430	Regional Office	Public Bidding	10/23/2019	11/14/2019	02/21/2020	02/27/2020	GAA FY 2020	96,867,665.00		96,867,665.00	Road Widening
20NO0013	Access Road (Tagbuyawan, Mainit Road) Leading to West Coastal Pebble Beach, Surigao del Norte	Regional Office	Public Bidding	11/15/2019	12/20/2019	02/26/2020	02/27/2020	GAA FY 2021	144,750,000.00		144,750,000.00	Reconstruction to Concrete Pavement
20NO0016	Surigao - Agusan West Coastal Road, Package D, Surigao del Norte	Regional Office	Public Bidding	10/25/2019	11/27/2019	02/26/2020	02/27/2020	GAA FY 2020	96,500,000.00		96,500,000.00	Construction of Concrete Road
20NO0017	Mayor Democrito D. Plaza II Ave. - K1240 + 440 - K1240 + 585, K1241 + 565 - K1242 + 439, K1246 + 440 - K1248 + 622, K1248 + 671 - K1248 + 907	Regional Office	Public Bidding	10/25/2019	12/10/2019	11/27/2020	11/27/2020	GAA FY 2020	159,611,000.00		159,611,000.00	Road Widening
20NO0018	Butuan City West Diversion Road, Butuan City	Regional Office	Public Bidding	11/15/2019	12/04/2019	03/05/2020	03/12/2020	GAA FY 2020	110,975,000.00		110,975,000.00	Construction of Gravel Road
20NO0019	Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Agusan del Norte, Butuan City	Regional Office	Public Bidding	02/12/2020	03/03/2020	04/01/2020	04/06/2020	GAA FY 2020	130,275,000.00		130,275,000.00	Road Widening; Reconstruction to Concrete Pavement
20NO0020	NRJ Daang Maharlika (Taguibo - Section) - Masao Port, Butuan City	Regional Office	Public Bidding	10/25/2019	01/23/2020	03/05/2020	03/12/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road; Construction of Concrete Bridge

20NO0021	Bdry. Bukidnon/Agusan del norte, Lawan-Lawan Section, Package E, Butuan City	Regional Office	Public Bidding	10/25/2019	01/23/2020	03/05/2020	03/12/2020	GAA FY 2020	193,000,000.00		193,000,000.00	Construction of Concrete Road
20NO0022	Bdry. Bukidnon/Agusan del Norte, Lawan-Lawan Section, Package F, Butuan City	Regional Office	Public Bidding	11/15/2019	12/17/2019	03/05/2020	03/12/2020	GAA FY 2020	144,750,000.00		144,750,000.00	Construction of Concrete Road; Construction of Concrete Bridge
20NO0023	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Bilay-Dulag Section (Agusan Bridge), Butuan City	Regional Office	Public Bidding	10/23/2019	11/27/2019	11/27/2020	11/27/2020	GAA FY 2020	193,000,000.00		193,000,000.00	Construction of Concrete Bridge
20NO0024	East-West lateral road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Bilay-Dulag Section, Package 2, Butuan City	Regional Office	Public Bidding	10/23/2019	01/29/2020	11/27/2020	11/27/2020	GAA FY 2020	72,375,000.00		72,375,000.00	Construction of Concrete Road; Construction of Road Slope Protection Structure; Reconstruction to Concrete Pavement
20NO0025	Taguibo Br. (B00820MN) along Daang Maharlika (Surigao - Agusan Sect) (Phase III)	Regional Office	Public Bidding	10/23/2019	12/27/2019	11/27/2020	11/27/2020	GAA FY 2020	14,089,000.00		14,089,000.00	Widening of Bridge
20NO0027	Tandag Br. (B00695MN) along Surigao - Davao Coastal Rd (Phase IV)	Regional Office	Public Bidding	10/23/2019	12/12/2019	11/27/2020	11/27/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Widening of Bridge
20NO0028	East-West lateral road connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 8, Surigao del Sur	Regional Office	Public Bidding	11/15/2019	12/17/2019	11/27/2020	11/27/2020	GAA FY 2020	125,450,000.00		125,450,000.00	Construction of Gravel Road
20NO0029	East-West lateral road connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 7, Surigao del Sur	Regional Office	Public Bidding	10/25/2019	12/16/2019	11/27/2020	11/27/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road
20NO0031	Cabadbaran - Puting Bato - Lanuza Road, Package 3, Surigao del Sur	Regional Office	Public Bidding	11/15/2019	12/17/2019	11/27/2020	11/27/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0032	Butuan City - Pianing - Tandag Road, Package 2, Surigao del Sur	Regional Office	Public Bidding	10/23/2019	12/13/2019	03/05/2020	03/12/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0034	Road to Support River Rhine Cruise protecting Banza Ruins, Barangay Banza, Butuan City	Regional Office	Public Bidding	10/25/2019	11/27/2019	02/21/2020	02/26/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Road Slope Protection Structure
20NO0035	NRJ - Butuan City - Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	Regional Office	Public Bidding	10/25/2019	12/16/2019	02/21/2020	02/27/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Gravel Road
20NO0036	NRJ Mayor Democrito D. Plaza II Ave. Road - Delta Discover Park leading to Mt. Mayapay to Jct. East - West Lateral Road connecting Agusan del Sur/ Agusan del Norte to Bukidnon, Dulag Simbalan (Delta - Nong-nong - Emelda Mar Section), Butuan City	Regional Office	Public Bidding	10/23/2019	12/03/2019	02/21/2020	02/27/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Gravel Road
20NO0037	NRJ BCIR to NRJ Butuan City - Malaybalay Rd (via Dimalagan-Nongnong-Bit-os Diversion Rd), Butuan City, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	12/23/2019	2711/2020	2710/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0038	Nasipit - Buenavista - Masao Port Coastal Road Leading to Masao Port, Butuan City, Agusan del Norte, Package D	Regional Office	Public Bidding	10/25/2019	12/12/2019	02/21/2020	02/27/2020	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road
20NO0039	Construction of Flood Control Structures along Agusan Rivers (Dankias Section), Butuan City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/17/2019	02/21/2020	02/27/2020	GAA FY 2020	99,395,000.00		99,395,000.00	Construction of Flood Mitigation Structure
20NO0040	Nasipit - Buenavista - Masao Port Coastal Road Leading to Masao Port, Butuan City, Agusan del Norte, Package C	Regional Office	Public Bidding	11/15/2019	12/12/2019	02/21/2020	02/27/2020	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road

20NO0041	Construction of Flood Mitigation Structures along Masao River, Package 1, Butuan City, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	11/14/2019	02/21/2020	02/27/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Flood Mitigation Structure
20NO0043	NRJ - Dugmanon - Enchanted River - Baculin Road Leading to Enchanted River, Talisay, Hinatuan, Surigao del Sur	Regional Office	Public Bidding	10/23/2019	12/23/2019	02/21/2020	02/27/2020	GAA FY 2021	144,750,000.00		144,750,000.00	Construction of Concrete Road; Construction of Concrete Bridge
20NO0044	Tagongon - Sta. Maria - Sta. Juana - Maputi - Dreamland - Bingcongan - San Roque, Package E. Surigao del Sur	Regional Office	Public Bidding	10/23/2019	12/23/2019	03/05/2020	03/12/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Concrete Road; Construction of Concrete Bridge
20NO0045	Rosario - Marfil - Tagbina Rd, (Tagbina Section), Package A	Regional Office	Public Bidding	10/25/2019	12/03/2019	01/10/2020	01/22/2020	GAA FY 2020	162,120,000.00		162,120,000.00	Construction of Concrete Road
20NO0047	Bislig City - San Isidro - San Antonio - San Jose	Regional Office	Public Bidding	10/23/2019	12/03/2019	01/10/2020	01/22/2020	GAA FY 2020	154,400,000.00		154,400,000.00	Construction of Concrete Road
20NO0048	Butuan City - Pianing - Tandag Road, Package 3, Surigao del Sur	Regional Office	Public Bidding	10/25/2019	12/13/2019	11/27/2020	11/27/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0049	Marihatag Bypass Rd (SDCR Alternate Route), Surigao del Sur	Regional Office	Public Bidding	10/23/2019	12/10/2019	03/05/2020	03/11/2020	GAA FY 2020	20,077,790.00		20,077,790.00	Construction of Concrete Road; Construction of Road Slope Protection Structure
20NO0050	Liang Coastal Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	Public Bidding	10/23/2019	06/18/2020	07/17/2020	07/27/2020	GAA FY 2020	125,121,900.00		125,121,900.00	Construction of Concrete Road; Construction of Gravel Road; Construction of Road Slope Protection Structure
20NO0051	Lanuza - Tandag Bypass Road (SDCR Alternate Route), Tandag Section, Surigao del Sur	Regional Office	Public Bidding	11/15/2019	01/28/2020	06/17/2020	06/22/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0052	Cantilan - Madrid Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	Public Bidding	10/25/2019	12/12/2019	03/05/2020	03/11/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0054	Construction (Completion) of Regional Office No. XIII, Doongan, Butuan City. Phase I	Regional Office	Public Bidding	11/15/2019	02/18/2020	11/11/2020	11/11/2020	GAA FY 2020	96,500,000.00		96,500,000.00	Construction of Multi Purpose Building
20NO0055	Butuan City - Agusan del Norte Logistical Highway, Package 6, Butuan City	Regional Office	Public Bidding	11/15/2019	12/26/2019	03/05/2020	03/12/2020	GAA FY 2020	130,275,000.00		130,275,000.00	Construction of Gravel Road
20NO0056	Butuan City - Agusan del Norte Logistical Highway, Package 5, Butuan City	Regional Office	Public Bidding	11/15/2019	12/26/2019	03/05/2020	03/12/2020	GAA FY 2020	130,275,000.00		130,275,000.00	Construction of Gravel Road
20NO0057	Butuan City - Agusan del Norte Logistical Highway, Package 4, Butuan City	Regional Office	Public Bidding	10/25/2019	12/26/2019	03/05/2020	03/12/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road
20NO0058	Butuan City - Agusan del Norte Logistical Highway, Package 3, Butuan City	Regional Office	Public Bidding	10/25/2019	12/23/2019	03/05/2020	03/11/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Gravel Road; Construction of Road Slope Protection Structure
20NO0059	Butuan City - Agusan del Norte Logistical Highway, Package 2, Butuan City	Regional Office	Public Bidding	10/23/2019	12/23/2019	03/05/2020	03/11/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Concrete Road; Construction of Gravel Road; Construction of Road Slope Protection Structure
20NO0060	Butuan City - Agusan del Norte Logistical Highway, Package 1, Butuan City	Regional Office	Public Bidding	10/23/2019	12/20/2019	03/05/2020	03/11/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Construction of Concrete Road
20NO0061	Construction of Convention Center, Butuan City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	01/28/2020	02/26/2020	02/27/2020	GAA FY 2020	96,500,000.00		96,500,000.00	Construction of Multi Purpose Building
20NO0062	Guimnana - Mahaba Provincial Road leading to River Tugraw and Baranas Falls, Cabadbaran City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/16/2019	02/26/2020	02/27/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0063	Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	12/04/2019	02/21/2020	02/27/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Bridge

20NO0064	Nasipit - Buenavista - Masao Port Coastal Port Road leading to Masao Port, Buenavista, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	12/23/2019	02/26/2020	02/27/2020	GAA FY 2021	139,925,000.00		139,925,000.00	Construction of Concrete Road; Construction of Gravel Road
20NO0065	Reconstruction of Damaged Seawall along Brgy. Punta, Nasipit	Regional Office	Public Bidding	11/15/2019	12/04/2019	01/10/2020	01/22/2020	GAA FY 2020	102,874,790.00		102,874,790.00	Construction of Flood Mitigation Structure
20NO0068	Cabadbaran - Putting Bato - Lanuza Road, Package 4, Agusan del Norte	Regional Office	Public Bidding	10/25/2019	12/23/2019	03/05/2020	03/11/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road; Construction of Gravel Road; Construction of Road Slope Protection Structure
20NO0069	Surigao-Agusan West Coastal Road, Package 3, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	12/27/2019	11/27/2020	11/27/2020	GAA FY 2020	110,975,000.00		110,975,000.00	Construction of Gravel Road
20NO0071	Butuan City - Cagayan de Oro City - Iligan City Road (Agusan - Misamis Or. Rd) -K1275 + 860-K1276+080	Regional Office	Public Bidding	10/25/2019	12/23/2019	06/08/2020	06/11/2020	GAA FY 2020	193,000,000.00		193,000,000.00	Construction of Road Slope Protection Structure
20NO0072	Mahaba Provincial Road leading to Sumag-a Falls and Saboro Falls, Cabadbaran City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/23/2019	02/28/2020	03/02/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0073	NRJ Daang Maharlika to Jct. Surigao - Agusan West Coastal Road (Santiago - Tubay Section) leading to Hot and Cold Springs, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/27/2019	02/21/2020	02/26/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Concrete Bridge; Construction of Road Slope Protection Structure
20NO0074	Sanghan Road leading to Ragas Farm (Agritourism), Cabadbaran City, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/03/2019	12/09/2019	12/10/2019	GAA FY 2021	19,300,000.00		19,300,000.00	Construction of Concrete Road
20NO0075	Access Road leading to Nasipit - Agusan del Norte Industrial Estate Special Economic Zone (NANIE - SEZ), Nasipit, Agusan del Norte, Package 1	Regional Office	Public Bidding	10/23/2019	11/27/2019	02/26/2020	02/27/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Gravel Road
20NO0076	Access Road leading to Nasipit - Agusan del Norte Industrial Estate Special Economic Zone (NANIE - SEZ), Nasipit, Agusan del Norte, Package 2	Regional Office	Public Bidding	10/25/2019	12/04/2019	02/21/2020	02/27/2020	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road
20NO0077	Construction of Magallanes Municipal Police Station Building, Magallanes, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/27/2019	02/26/2020	02/27/2020	GAA FY 2021	12,062,500.00		12,062,500.00	Construction of Other Facilities
20NO0078	Construction of Santiago Municipal Police Station Building, Santiago, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/27/2019	02/26/2020	02/27/2020	GAA FY 2020	12,062,500.00		12,062,500.00	Construction of Other Facilities
20NO0079	Surigao-Agusan West Coastal Road, Package 4, Agusan del Norte	Regional Office	Public Bidding	10/25/2019	12/27/2019	11/27/2020	11/27/2020	GAA FY 2021	110,975,000.00		110,975,000.00	Construction of Gravel Road
20NO0081	Cabadbaran - Putting Bato - Lanuza Road, Package 1, Agusan del Norte	Regional Office	Public Bidding	10/23/2019	01/23/2020	01/21/2020	01/27/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Gravel Road
20NO0082	Concreting / Construction of Brgy. Tandang Sora to Nuevo Trabajo, San Luis, Package 6, Agusan del Sur	Regional Office	Public Bidding	11/15/2019	12/12/2019	03/02/2020	03/02/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0084	Construction/Improvement of Flood Mitigation Structures with Rechannelization along Andanan River Bank (Downstream), Bayugan City, Agusan del Sur	Regional Office	Public Bidding	10/25/2019	11/27/2019	02/21/2020	02/26/2020	GAA FY 2020	289,500,000.00		289,500,000.00	Construction of Flood Mitigation Structure
20NO0085	Construction of Revetment along Wawa River, Wawa Bridge Section, Agusan del Sur	Regional Office	Public Bidding	10/23/2019	02/18/2020	02/27/2020	02/28/2020	GAA FY 2020	24,125,000.00		24,125,000.00	Construction of Flood Mitigation Structure

20NO0088	East-West Lateral Road Connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 1, Agusan del Sur	Regional Office	Public Bidding	10/25/2019	12/16/2019	11/27/2019	11/27/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0089	East-West Lateral Road Connecting Agusan del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Malaybalay Road, Package 1	Regional Office	Public Bidding	10/23/2019	11/27/2019	01/10/2020	01/22/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Gravel Road
20NO0090	Butuan City-Planing-Tandag Road, Brgy. Kolambogan-Padiay, Sibagat, Package D, Agusan del Sur	Regional Office	Public Bidding	10/25/2019	11/27/2019	11/27/2020	11/27/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Gravel Road
20NO0091	Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Agusan del Sur	Regional Office	Public Bidding	10/23/2019	12/23/2019	02/21/2020	02/27/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Road
20NO0092	Daang Maharlika (Agusan - Davao Sect) K1248 + 550 - K1250 + 098, K1251 + 542 -K1251 + 714	Regional Office	Public Bidding	11/15/2019	01/23/2020	11/27/2020	11/27/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Road Widening
20NO0093	Daang Maharlika (Agusan - Davao Sect) - K1251 + 714 - K1253 + 264, K1265 + 605 - K1265 + 765	Regional Office	Public Bidding	11/15/2019	01/28/2020	11/27/2020	11/27/2020	GAA FY 2020	101,325,000.00		101,325,000.00	Road Widening
20NO0094	Construction of Brgy. Nuevo Trabajo, San Luis, Package 7, Agusan del Sur	Regional Office	Public Bidding	11/15/2019	12/12/2019	02/26/2020	02/27/2020	GAA FY 2020	115,800,000.00		115,800,000.00	Construction of Concrete Road
20NO0095	Construction of Flood Mitigation Structures of Agusan River Basin (Bit-os Section), Butuan City	Regional Office	Public Bidding	11/15/2019	12/17/2019	11/16/2020	11/16/2020	GAA FY 2020	98,430,000.00		98,430,000.00	Construction of Flood Mitigation Structure
20NO0096	Construction of Las Nieves Bridge and Road Approaches	Regional Office	Public Bidding	11/15/2019	12/03/2019	09/17/2020	09/28/2020	GAA FY 2020	145,715,000.00		145,715,000.00	Construction of Bridge
20NO0097	Jct. Del Carmen - Sta. Monica - Sn Isidro Rd (S00009SG) - K0029 + 175 - K0032 + 350, K0032 + 400 - K0032 + 680	Regional Office	Public Bidding	11/15/2019	01/23/2020	11/27/2020	11/27/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Road Widening
20NO0098	Jct. Osmeña - Pilar Rd (S00023SG) - K0015 + 512 - K0018 + 975	Regional Office	Public Bidding	11/15/2019	01/28/2020	11/27/2020	11/27/2020	GAA FY 2020	106,150,000.00		106,150,000.00	Road Widening
20NO0099	Access Road leading to Doña Helene Port, Bucas Grande Island, Socorro (Helene Section), Surigao del Norte	Regional Office	Public Bidding	11/15/2019	12/23/2019	11/27/2020	11/27/2020	GAA FY 2020	125,450,000.00		125,450,000.00	Construction of Concrete Road
20NO0100	Dapa Port-Consuelo-Corazon-Sta. Cruz-Sta. Fe-Libertad Cabitoonan-Catangnan-General Luna Road, Surigao del Norte	Regional Office	Public Bidding	11/15/2019	12/20/2019	11/27/2020	11/27/2020	GAA FY 2020	19,300,000.00		19,300,000.00	Construction of Concrete Bridge
20NO0101	Surigao - Agusan West Coastal Road, Package B, Surigao del Norte	Regional Office	Public Bidding	11/15/2019	12/20/2019	11/27/2020	11/27/2020	GAA FY 2020	19,300,000.00		19,300,000.00	Construction of Concrete Bridge
20NO0102	Esperanza Br. along Bayugan - Esperanza Rd (Phase III)	Regional Office	Public Bidding	11/15/2019	12/03/2019	11/27/2019	11/27/2019	GAA FY 2020	101,325,000.00		101,325,000.00	Construction of Concrete Bridge
20NO0104	Banza to Magallanes Road leading to Centennial Tree and Beaches, Package 2, Magallanes, Agusan del Norte	Regional Office	Public Bidding	11/15/2019	12/10/2019	11/27/2020	11/27/2020	GAA FY 2020	82,025,000.00		82,025,000.00	Construction of Concrete Bridge
20NO0106	Cabadbaran Br. (B00843MN) along Daang Maharlika (Surigao - Agusan Sect) (Phase III)	Regional Office	Public Bidding	12/10/2019	01/23/2020	11/27/2020	11/27/2020	GAA FY 2020	48,250,000.00		48,250,000.00	Widening of Bridge
20NO0107	Bislig City - San Isidro - San Antonio - San Jose, Surigao del Sur	Regional Office	Public Bidding	01/28/2020	02/18/2020	11/27/2020	11/27/2020	GAA FY 2020	154,400,000.00		154,400,000.00	Construction of Concrete Road

20NO0108	Rosario-Marfil-Tagbina Rd, (Tagbina Section), Package A, Surigao del Sur	Regional Office	Public Bidding	01/28/2020	02/18/2020	11/27/2020	11/27/2020	GAA FY 2020	162,120,000.00		162,120,000.00	Construction of Concrete Road
20NO0109	Pisaan - Lucac - Bitan-agan Road leading to Datu Kanawa Kalipay Cave	Regional Office	Public Bidding	02/05/2020	02/25/2020	03/10/2020	03/11/2020	GAA FY 2020	77,200,000.00		77,200,000.00	Construction of Concrete Road
20NO0110	Construction (Completion) of Regional Science and Technology Laboratory (DOST Main Building), CARAGA	Regional Office	Public Bidding	10/07/2020	10/27/2020	12/22/2020	12/28/2020	GAA FY 2020	8,685,000.00		8,685,000.00	Construction of Other Facilities
20NO0111	Repair/Improvement of DPWH Office Building - Guard House with Information Desk, J. Rosales Avenue, Butuan City, Agusan del Norte	Regional Office	Public Bidding	02/14/2020	03/05/2020	05/21/2020	06/30/2020	EAO 2019	559,125.43		559,125.43	Construction of Other Facilities
20NO0112	Construction of Las Nieves Bridge and Road Approaches, Las Nieves, Agusan del Norte (Phase II)	Regional Office	Public Bidding	09/16/2020	10/06/2020	11/11/2020	11/23/2020	GAA FY 2020	39,600,000.00		39,600,000.00	Construction of Bridge
Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of
												Program/Project
20NO0114	Asphalt Overlay along Mayor Democrito D. Plaza II Avenue, K1238+390-K1240+440, K1242+439-K1242+641, K1249+426-K1250+520, Butuan City, Agusan del Norte	Regional Office	Public Bidding	07/11/2020	08/04/2020	22/9/2020	11/09/2020	GAA FY 2020	96,500,000.00		96,500,000.00	Asphalt Overlay
20NO0115	Asphalt Overlay along Butuan City- Cagayan de Oro City – Iligan City (Agusan-Misamis Oriental), Butuan City-K1239+415-K1244+257, K1244+291-K1246+499, Butuan City, Agusan del Norte	Regional Office	Public Bidding	07/11/2020	08/04/2020	09/14/2020	11/06/2020	GAA FY 2020	193,000,000.00		193,000,000.00	Asphalt Overlay
20NO0116	Repair/Improvement of DPWH Regional Office XIII-FMD Office Extension, J. Rosales Avenue, Butuan City	Regional Office	Public Bidding	02/10/2020	09/01/2020	10/01/2020	10/05/2020	EAO Funds	562,545.43		562,545.43	Construction of Other Facilities
20NO0117	Construction of Evacuation Center, Brgy. Poblacion, Santiago, Agusan del Norte	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020	GAA FY 2020	34,740,000.00		34,740,000.00	Construction of Evacuation Center
20NO0118	Construction of Evacuation Center, Nasipit Agusan del Sur	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020	GAA FY 2020	34,740,000.00		34,740,000.00	Construction of Evacuation Center
20NO0119	Construction of Evacuation Center, Poblacion Tagbina, Agusan del Sur	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020	GAA FY 2020	34,740,000.00		34,740,000.00	Construction of Evacuation Center
20NO0120	Construction of Evacuation Center, Trento, Agusan del Sur	Regional Office	Public Bidding	08/24/2020	09/14/2020	09/28/2020	10/02/2020	GAA FY 2020	34,740,000.00		34,740,000.00	Construction of Evacuation Center
20NO0122	Rehabilitation of Roads with Slips/Slope Collapse and Landslide along Daang Maharlika (Surigao-Agusan Sect) K1239+380-1239+435, Butuan City	Regional Office	Public Bidding	09/16/2020	10/06/2020	11/19/2020	11/23/2020	GAA FY 2020	53,075,000.00		53,075,000.00	Rehabilitation/Major Repair of Road Slope Protection Structure
20NO0123	Rehabilitation of Roads with Slips/Slope Collapse and Landslide along Surigao- Agusan West Coastal Road - K1134+735- K1134+798, Surigao del Norte	Regional Office	Public Bidding	09/16/2020	10/06/2020	11/19/2020	11/25/2020	GAA FY 2020	53,075,000.00		53,075,000.00	Rehabilitation/Major Repair of Road Slope Protection Structure
20NO0124	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Secondary Roads- Dinagat - Loreto Road- K0001+ (-126) - K0001+129, Dinagat	Regional Office	Public Bidding	09/16/2020	10/06/2020	01/19/2020	01/27/2020	GAA FY 2020	53,075,000.00		53,075,000.00	Rehabilitation/Major Repair of Road Slope Protection Structure

20NO0125	Construction of Rainwater Collection System (RWCS)	Regional Office	Public Bidding	09/29/2020	10/19/2020	11/17/2020	11/23/2020	GAA FY 2020	4,086,774.90		4,086,774.90	Construction of Rainwater Collector System
20NO0126	Repair/Maintenance of DPWH Regional Office XIII Building 2 (Training Center), Doongan, Butuan City	Regional Office	Public Bidding	11/24/2020	12/14/2020	12/28/2020	01/09/2020	EAO Funds	998,922.21		998,922.21	Repair/Maintenance of Building
20NO0127	Repair/Maintenance of DPWH Regional Office XIII Building 2 (Conference Room, Procurement Office and ORD), J. Rosales Avenue, Butuan City	Regional Office	Public Bidding	11/24/2020	12/14/2020	12/28/2020	01/09/2020	EAO Funds	1,481,222.37		1,481,222.37	Repair/Maintenance of Building
20NO0128	Repair/Maintenance of DPWH Regional Office XIII Building 1 (ARD's Quarter and Clinic), J. Rosales Avenue, Butuan City	Regional Office	Public Bidding	11/24/2020	12/14/2020	12/28/2020	01/09/2020	EAO Funds	1,434,167.81		1,434,167.81	Repair/Maintenance of Building
20NO0129	Provision/Installation of Facilities for Ampayon Weighbridge and ATOME Station, Butuan City	Regional Office	Public Bidding	11/27/2020	12/17/2020	01/12/2020	02/26/2020	GAA FY 2020	1,069,311.48		1,069,311.48	Provision/Installation of Facilities
20NO0130	Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizen, Including Gender Responsive Facilities, Various Site in Agusan del Norte and Butuan City	Regional Office	Public Bidding	02/02/2021	02/23/2021			GAA FY 2020	28,950,000.00		28,950,000.00	Construction of Facilities
20NO0131	Repair/Rehab of Weighbridge Control House, Brgy. Ampayon, Butuan City	Regional Office	Public Bidding	12/16/2020	01/05/2021	02/02/2021	02/26/2021	GAA FY 2020	2,324,190.43		2,324,190.43	

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ORMIL D. GO
Attorney V
Head, BAC Secretariat

March 22, 2021
Date

Recommended by:

NOMER ABEL P. CANLAS
Assistant Regional Director
BAC Chairman

March 22, 2021
Date

Approved by:

POL M. DELOS SANTOS, CESO IV
Regional Director

March 22, 2021
Date

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020
CONSULTING SERVICES

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSNO0002	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Bridge along NRJ Daang Maharlika (Taguibo Section) - Masao Port, Butuan City	Regional Office	Public Bidding	11/07/2019	12/03/2019	02/24/2020	04/29/2020	NEP FY 2020	737,126.25		737,126.25	Geotechnical and Geological Survey of Five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0003	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Bridge along Bdry. Bukidnon/Agusan del Norte, Lawan-lawan Section, Package F.	Regional Office	Public Bidding	11/07/2019	12/03/2019	02/24/2020	03/09/2020	NEP FY 2020	992,087.93		992,087.93	Geotechnical and Geological Survey of Eight (8) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0004	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Bridge along Cantilan-Madrid Bypass Road (SDCR Alternate Route)	Regional Office	Public Bidding	11/07/2019	12/03/2019	02/25/2020	05/06/2020	NEP FY 2020	737,126.25		737,126.25	Geotechnical and Geological Survey of Five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0005	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Carac-an Bridge (Parallel Bridge) along SURIGAO-DAVAO-COASTAL ROAD (K1246+126), Surigao del Sur	Regional Office	Public Bidding	11/07/2019	12/03/2019	02/24/2020	05/03/2020	NEP FY 2020	4,367,177.20		4,367,177.20	Geotechnical and Geological Survey of Thirty-six (36) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0006	Consulting Services for the Conduct of Geotechnical and Geological Survey for the Construction of Portlamon Bridge along NRJ-Dugmanon-Enchanted River-Baculin Road Leading to Enchanted River, Talisay, Hinatuan, Surigao del Sur	Regional Office	Public Bidding	11/21/2019	12/17/2019	02/25/2020	06/08/2020	NEP FY 2020	870,707.15		870,707.15	Geotechnical and Geological Survey of Seven (7) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSNO0007 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Construction of Las Nieves Bridge and Road Approaches, Las Nieves, Agusan del Norte	Regional Office	Public Bidding	09/17/2020	10/13/2020			NEP FY 2020	678,063.59		678,063.59	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision
20CSNO0008 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Completion of the East-West Lateral Road Connecting Agusan del Sur/ Agusan del Norte to Bukidnon, Bilay-Dulag Section incl. Bridge (Agusan Bridge), Agusan del Norte	Regional Office	Public Bidding	09/17/2020	10/13/2020			NEP FY 2020	678,063.59		678,063.59	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision

20CSN00009 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Improvement of Magsaysay Bridge, Butuan City, Agusan del Norte	Regional Office	Public Bidding	09/17/2020	10/13/2020			NEP FY 2020	1,141,502.88		1,141,502.88	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision
20CSN00010 (Re-Ad)	Consulting Services for the Preliminary Detailed Engineering Activities for the Conduct of of Detailed Engineering Design (Electrical Works) including Installation Supervision for the Construction of New Permanent Bridge, Esperanza Bridge (B01779MN) along Bayugan-Esperanza, Agusan del Sur	Regional Office	Public Bidding	09/17/2020	10/13/2020			NEP FY 2020	813,629.81		813,629.81	Prepare Electrical Design Plans, Detailed Estimates for Bill of Materials and Labor Cost including Installation Supervision
20CSN00011	Consulting Services for the Conduct Preliminary Assessment/ Investigation for the Proposed Rehabilitation of Magsaysay Bridge (B01723MN) along Butuan City-Cagayan de Oro - Iligan City Road (Agusan-Misamis Or Rd)	Regional Office	Public Bidding	02/05/2020	03/04/2020	06/04/2020	09/28/2020	NEP FY 2020	6,850,200.00		6,850,200.00	Conduct Preliminary Assessment Report, Visual Inspection, Pre-Engineering Study, Preliminary Assessment Drawings, Quantity Calculation, Cost Estimates and Technical Specifications
20CSN00012	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Sta. Jose Bridge (Parallel) along NRJ Cuevas-Sampaguita Road	Regional Office	Public Bidding	07/15/2020	08/10/2020	08/28/2020	11/03/2020		752,979.20		752,979.20	Geotechnical and Geological Survey of Six (6) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00013	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Guiasan Bridge along Butuan City-Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/22/2020	08/18/2020	09/10/2020	10/02/2020		393,987.61		393,987.61	Geotechnical and Geological Survey of Four (3) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00014	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Lumbocan Bridge along Butuan City-Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/22/2020	08/18/2020	09/21/2020	12/14/2020		2,210,153.15		2,210,153.15	Geotechnical and Geological Survey of Eighteen (18) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00015	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Abilan Bridge along Butuan City- Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/22/2020	08/18/2020	09/10/2020	10/02/2020		998,492.37		998,492.37	Geotechnical and Geological Survey of Eight (8) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00016	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Masao Bridge along Butuan City- Agusan del Norte Logistical Highway	Regional Office	Public Bidding	07/22/2020	08/18/2020	09/10/2020	09/17/2020		2,329,993.60		2,329,993.60	Geotechnical and Geological Survey of nineteen (19) Boreholes including Preliminary Geohazard Assessment & Outline Specification

20CSN00017	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Bridge along Talacogon Bypass Road	Regional Office	Public Bidding	07/22/2020	08/18/2020	09/10/2020	10/02/2020		1,605,648.38		1,605,648.38	Geotechnical and Geological Survey of thirteen (13) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00018	Consulting Services for the Conduct of Feasibility Study of the Proposed Bunawan Bypass Road; Trento Diversion Road	Regional Office	Public Bidding	08/06/2020	09/01/2020	11/18/2020	11/27/2020		18,000,000.00		18,000,000.00	Traffic Survey, Socio-Economic Survey (Ecological profile, CLUP, CDP, etc.), Engineering Survey (Topographic Survey, Hydrology Survey, Geotechnical Investigation), Preliminary Highway and Bridge Engineering Design, Environmental and Social Impact Assessment (EIA, GAD, RAP) and other Outline Specification
20CSN00019	Consulting Services for the Conduct of Feasibility Study of the Proposed Trento-Lingig Road	Regional Office	Public Bidding	08/06/2020	09/01/2020	09/25/2020	12/03/2020		15,900,000.00		15,900,000.00	Traffic Survey, Socio-Economic Survey (Ecological profile, CLUP, CDP, etc.), Engineering Survey (Topographic Survey, Hydrology Survey, Geotechnical Investigation), Preliminary Highway and Bridge Engineering Design, Environmental and Social Impact Assessment (EIA, GAD, RAP) and other Outline Specification
20CSN00020	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Benoni Bridge along Surigao-Davao coastal Road, Carrascal, Surigao del Sur	Regional Office	Public Bidding	08/21/2020	09/16/2020	12/10/2020	12/29/2020		633,668.51		633,668.51	Geotechnical and Geological Survey of five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00021	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Tago-Gamut Bridge along Surigao-Davao coastal Road, Tago, Surigao del Sur	Regional Office	Public Bidding	07/22/2020	08/19/2020	12/10/2020	01/04/2021		633,668.51		633,668.51	Geotechnical and Geological Survey of five (5) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00022	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Hubo Bridge along Surigao-Davao coastal Road	Regional Office	Public Bidding	08/21/2020	09/16/2020	12/10/2020	12/29/2020		393,987.61		393,987.61	Geotechnical and Geological Survey of three (3) Boreholes including Preliminary Geohazard Assessment & Outline Specification
20CSN00023	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	Regional Office	Public Bidding	08/21/2020	09/16/2020	12/10/2020	12/29/2020		756,160.22		756,160.22	Geotechnical and Geological Survey of six (6) Boreholes including Preliminary Geohazard Assessment & Outline Specification

20CSNO0024	Consulting Services for the Conduct of Preliminary Detailed Engineering Activities (Topographic Survey and Preparation of Engineering Design & Outline Specification) of the Completion of East-West Lateral Road Connecting Agusan del Sur to Bukidnon, Sampaguita-Makilos (Agusan del Sur/ Bukidnon Boundary), Agusan del Sur	Regional Office	Public Bidding	09/10/2020	10/07/2020	12/01/2020	12/10/2020		1,180,188.77		1,180,188.77	Preliminary Detailed Engineering Activities including Topographic Survey and Preparation of Engineering Design & Outline Specification
20CSNO0025	Consulting Services for the Conduct of Preliminary Detailed Engineering Activities (Topographic Survey and Preparation of Engineering Design & Outline Specification) of the Construction of Butuan City-Pianing-Tandag Road, Agusan del Sur and Surigao del Sur	Regional Office	Public Bidding	09/10/2020	10/07/2020	12/01/2020	12/29/2020		1,648,381.67		1,648,381.67	Preliminary Detailed Engineering Activities including Topographic Survey and Preparation of Engineering Design & Outline Specification
20CSNO0026	Consulting Services for the Conduct of Preliminary Detailed Engineering Activities (Topographic Survey and Preparation of Engineering Design & Outline Specification) of the Construction of Cabadbaran-Puting Bato-Lanuza-Tandag Road	Regional Office	Public Bidding	11/19/2020	12/16/2020	01/13/2021	01/26/2021		1,231,431.71		1,231,431.71	Preliminary Detailed Engineering Activities including Topographic Survey and Preparation of Engineering Design & Outline Specification

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Attorney V
Head, BAC Secretariat

March 22, 2021
Date

Recommended by:

NOMER ABEL P. CANLAS
Assistant Regional Director
BAC Chairperson

March 22, 2021
Date

Approved by:

POL M. DELOS SANTOS, CESO IV
Regional Director

March 22, 2021
Date

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
As of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 AIRCONDITIONING EQUIPMENT SYSTEMS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	FD/LD/MD	No No No	shopping shopping shopping	01/13/20 07/13/20 10/12/20	01/16/20 07/16/20 10/15/20	01/20/20 07/20/20 10/19/20	01/24/20 07/24/20 10/23/20	GAA GAA GAA	75,000.00 - 375,000.00 607,378.00		75,000.00 - 375,000.00 607,378.00	
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE & REPAIR 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No No No No	Small Value Small Value Public Bidding Small Value	01/13/20 04/13/20 07/13/20 10/12/20	02/03/20 05/04/20 08/03/20 11/03/20	02/07/20 05/08/20 08/07/20 11/09/20	02/10/20 05/12/20 08/11/20 11/13/20	GAA GAA GAA GAA	988,550.00 930,550.00 1,310,850.00 997,600.00		988,550.00 930,550.00 1,310,850.00 997,600.00	
	3 APPLIANCES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/EMD/LD/ MD	 No No No	 Shopping Shopping shopping	 04/13/20 07/13/20 10/12/20	 05/04/20 07/16/20 10/15/20	 05/08/20 07/20/20 10/19/20	 05/12/20 07/24/20 10/23/20	GAA GAA GAA	 138,490.00 22,035.47 19,600.00		 138,490.00 22,035.47 19,600.00	
	4 AUDIO & VISUAL EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/MD/PDD	No No	shopping shopping	01/13/20 10/12/20	01/16/20 10/15/20	01/20/20 10/19/20	01/24/20 10/23/20	GAA GAA	89,000.00 - - 38,200.00		89,000.00 - - 38,200.00	
	5 CARGO FORWARDING & HAULING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	- 3,230,000.00 - -		- 3,230,000.00 - -	
	6 CATERING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/FD/MD/ ORD/PDD	No No No No	Public Bidding Small Value Small Value Small Value	01/13/20 04/13/20 07/13/20 10/12/20	02/03/20 05/04/20 07/16/20 10/15/20	02/07/20 05/08/20 07/20/20 10/19/20	02/10/20 05/12/20 07/24/20 10/23/20	GAA GAA GAA GAA	2,502,400.00 538,000.00 515,500.00 529,000.00		2,502,400.00 538,000.00 515,500.00 529,000.00	
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	No No	Shopping shopping	01/13/20 04/13/20	01/16/20 05/04/20	01/20/20 05/08/20	01/24/20 05/12/20	GAA GAA	30,000.00 900.00 - -		30,000.00 900.00 - -	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
As of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	COMPUTER HARDWARE & ACCESSORIES	AD/CD/EMD/FD/LD/MD/ORD/PDD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	2,522,908.00		2,522,908.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
9	COMPUTER SOFTWARE	ORD/PDD	No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	680,000.00		680,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
10	COMPUTER SUPPLIES	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD	No	shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	69,651.00		69,651.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
11	COPY MACHINE RENTAL SERVICE	ORD/PDD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	21,450.00		21,450.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
12	CUSTOMIZED BINDERS	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	256,500.00		256,500.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
13	ELECTRICAL SUPPLIES	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	321,377.00		321,377.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
14	ELECTRONICS & SUPPLIES	ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	45,831.00		45,831.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												

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J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES

As of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	FIREFIGHTING & RESCUE & SAFETY EQUIPMENT	AD/MD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	50,000.00		50,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
16	FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD	Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	3,134,722.00		3,134,722.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
17	FURNITURES & FIXTURES	AD/EMD/FD/LD/MD/ORD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,488,555.00		1,488,555.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
18	GAMING EQUIPMENT AND PARAPHERNALIA	AD/ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	106,995.00		106,995.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
19	GARMENTS & SPORTING GOODS	AD/MD/ORD/PDD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	63,600.00		63,600.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
20	GENERAL ENGINEERING SERVICES	MD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	60,000.00		60,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
21	GENERAL REPAIR AND MAINTENANCE SERVICES	AD/EMD/ORD/QAHD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	131,000.00		131,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	22 HARDWARE & CONSTRUCTION SUPPLIES	AD/EMD/FD/MD/ORD/PDD/QAHD											
	1st Quarter		No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	1,072,090.50		1,072,090.50	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	220,348.65		220,348.65	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	121,451.93		121,451.93	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	146,641.85		146,641.85	
	23 INSTALLATION & MATERIALS OF ACRYLIC SHIELDS	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	222,050.00		222,050.00	
	4th Quarter			Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	155,135.00		155,135.00	
	24 INSTALLATION OF WATER SERVICE CONNECTION	MD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	13,367.30		13,367.30	
	25 JANITORIAL EQUIPMENT	QAHD											
	1st Quarter			Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	13,630.00		13,630.00	
	2nd Quarter			Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	13,630.00		13,630.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	13,630.00		13,630.00	
	4th Quarter			Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	13,630.00		13,630.00	
	26 JANITORIAL SERVICES	AD/MD											
	1st Quarter		Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	5,940,000.00		5,940,000.00	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	17,600.00		17,600.00	
	4th Quarter									-		-	
	27 JANITORIAL SUPPLIES	AD/CD/ORD/MD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	36,140.00		36,140.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	50,140.00		50,140.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	70,207.00		70,207.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	38,140.00		38,140.00	
	28 LABORATORY & TESTING EQUIPMENT & SUPPLIES	QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	184,018.00		184,018.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	2,872,287.50		2,872,287.50	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	275,048.00		275,048.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	21,564,348.00		21,564,348.00	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	LEGAL & OTHER DOCUMENTARY SERVICES	FD/LD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	1,750.00		1,750.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
30	MACHINING SERVICES	ORD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	440.00		440.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
31	MEDICAL EQUIPMENT & SUPPLIES	AD/ORD/MD/ PD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	47,189.00		47,189.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
32	MEDICINES & DRUGS	ORD	No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	26,990.00		26,990.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
33	NEWSPAPERS	ORD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	15,104.00		15,104.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
34	OFFICE EQUIPMENT	AD/EMD/MD/ PD/QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	595,407.00		595,407.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
35	OFFICE EQUIPMENT PARTS AND ACCESSORIES	AD/ORD/LD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	60,616.00		60,616.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	OFFICE EQUIPMENT REPAIR AND SERVICES	PDD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	7,150.00		7,150.00	
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
37	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	3,741,855.00		3,741,855.00	
	1st Quarter									3,008,790.00		3,008,790.00	
	2nd Quarter									3,645,580.50		3,645,580.50	
	3rd Quarter									4,201,800.50		4,201,800.50	
38	OFFICE SUPPLIES	AD/CD/EMD/FD/LD/MD/ORD/PDD/QAHD	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,084,414.66		2,084,414.66	
	1st Quarter									2,005,443.80		2,005,443.80	
	2nd Quarter									2,275,112.80		2,275,112.80	
	3rd Quarter									2,110,806.80		2,110,806.80	
39	PHOTOGRAPIC EQUIPMENT	ORD/PDD	No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	-		-	
	1st Quarter									-		-	
	2nd Quarter									230,000.00		230,000.00	
	3rd Quarter									141,500.00		141,500.00	
40	PRINTING SERVICES	AD/FD/LD/MD/ORD/PDD/QAHD	No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	34,581.00		34,581.00	
	1st Quarter									140,543.00		140,543.00	
	2nd Quarter									22,448.00		22,448.00	
	3rd Quarter									192,845.00		192,845.00	
41	PRINTING SUPPLIES	PDD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	3,200.00		3,200.00	
	1st Quarter									-		-	
	2nd Quarter									3,200.00		3,200.00	
	3rd Quarter									627,000.00		627,000.00	
42	REERECTION & ERECTION OF TOWER & PANNING OF TWO TOWER,	ORD	No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	-		-	
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									132,760.00		132,760.00	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	SAFETY & OCCUPATIONAL PRODUCT	AD/EMD/LD/MD/ORD/PDD/QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	483,224.00		483,224.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	193,869.00		193,869.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	563,069.00		563,069.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	179,205.00		179,205.00	
44	SANITATION & DISINFECTION SERVICES	ORD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	150,000.00		150,000.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	150,000.00		150,000.00	
45	SANITATION & DISINFECTION SUPPLIES	ORD/MD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	4,749.00		4,749.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	42,900.00		42,900.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	42,120.00		42,120.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	62,860.00		62,860.00	
46	SECURITY SERVICES	AD											
	1st Quarter		Yes	Public Bidding	11/18/19	12/10/19	01/06/20	01/16/20	GAA	10,272,868.80		10,272,868.80	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
47	SECURITY SURVEILLANCE AND DETECTION EQUIPMENT	MD											
	1st Quarter									-		-	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	26,900.00		26,900.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	30,000.00		30,000.00	
	4th Quarter									-		-	
48	SIGNAGES & ACCESSORIES	AD/LD/MD/ORD/PDD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	341,800.00		341,800.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	576,501.60		576,501.60	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	126,360.00		126,360.00	
49	SUPPLY & INSTALLATION OF WORKSTATION CUBICLE & ACCESSORIES	AD/LD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	826,876.00		826,876.00	
	4th Quarter									351,298.50		351,298.50	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 SURVEYING & DRILLING EQUIPMENT	MD/QAHD											
	1st Quarter		No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	990,390.00		990,390.00	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	564,780.00		564,780.00	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	2,301,680.00		2,301,680.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	967,160.00		967,160.00	
	51 TELECOMMUNICATION, INTERNET & CABLE SERVICE PROVIDERS												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	2,000.00		2,000.00	
	52 TOKENS & AWARDS												
	1st Quarter	AD								-		-	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	141,400.00		141,400.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	141,400.00		141,400.00	
	4th Quarter		No	Small Value	10/12/20	10/15/20	10/19/20	10/23/20	GAA	19,800.00		19,800.00	
	53 TRAFFIC CONTROL SYSTEMS												
	1st Quarter	PDD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	285,560.00		285,560.00	
	2nd Quarter									-		-	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	256,960.00		256,960.00	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,921,013.00		1,921,013.00	
	54 VEHICLE BATTERIES												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Shopping	01/13/20	01/16/20	01/20/20	01/24/20	GAA	599,358.64		599,358.64	
	2nd Quarter		No	Shopping	04/13/20	04/16/20	04/20/20	04/24/20	GAA	205,735.84		205,735.84	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	83,187.60		83,187.60	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	144,702.60		144,702.60	
	55 VEHICLE REPAIR & MAINTENANCE												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	12,694,927.10		12,694,927.10	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	12,981,095.46		12,981,095.46	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	12,333,594.77		12,333,594.77	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	13,891,782.80		13,891,782.80	
	56 VEHICLE TIRES												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/13/20	02/03/20	02/07/20	02/10/20	GAA	3,293,142.00		3,293,142.00	
	2nd Quarter		No	Public Bidding	04/13/20	05/04/20	05/08/20	05/12/20	GAA	1,084,572.40		1,084,572.40	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	605,198.00		605,198.00	
	4th Quarter		No	Shopping	10/12/20	10/15/20	10/19/20	10/23/20	GAA	991,043.00		991,043.00	

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UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
As of December 31, 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
57	WEIGHBRIDGE EQUIPMENT ACCESSORIES & SUPPLIES	MD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	52,000.00		52,000.00	
58	REFPAIR & MAINTENANCE OF ONE (1) UNIT DUMP TRUCK (SAA-5709	EMD											
	1st Quarter									-		-	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	355,710.00		355,710.00	
	3rd Quarter									-		-	
59	REFPAIR & MAINTENANCE OF ONE (1) UNIT DRAINAGE PUMP, H17-8 FLOOD	EMD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	138,642.00		138,642.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	26,485.00		26,485.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	414,562.00		414,562.00	
60	REPAIR & MAINTENANCE ONE (1) UNIT HYDRAULIC EXCAVATOR,	EMD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	828,310.00		828,310.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	360,860.00		360,860.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	840,060.00		840,060.00	
61	REPAIR & MAINTENANCE OF ONE (1) UNIT WHEEL LOADER SDLG-LG936L,	EMD											
	1st Quarter		No	Small Value	01/13/20	01/16/20	01/20/20	01/24/20	GAA	420,030.00		420,030.00	
	2nd Quarter		No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	180,430.00		180,430.00	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	420,030.00		420,030.00	
62	MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC-IV	EMD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/13/20	07/16/20	07/20/20	07/24/20	GAA	741,226.00		741,226.00	
63	ESTIMATED REPAIR COST FOR AMPHIBIOUS EXCAVATOR W/	EMD											
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	07/13/20	08/03/20	08/07/20	08/11/20	GAA	3,176,642.73		3,176,642.73	
	4th Quarter		No	Public Bidding	10/12/20	11/03/20	11/09/20	11/13/20	GAA	1,040,341.50		1,040,341.50	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64	ESTIMATED REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8- 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No	Small Value	04/13/20	04/16/20	04/20/20	04/24/20	GAA	- 840,568.00 - -	-	- 840,568.00 - -	
65	DREDGE-10-3 OPERATIONAL COST 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No	Public Bidding Public Bidding	07/13/20 10/12/20	08/03/20 11/03/20	08/07/20 11/09/20	08/11/20 11/13/20	GAA GAA	- - 2,056,020.34 1,456,511.00	-	- - 2,056,020.34 1,456,511.00	
66	DREDGE-AMPHEX K4-40 OPERATIONAL COST 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No	Public Bidding Public Bidding	07/13/20 10/12/20	08/03/20 11/03/20	08/07/20 11/09/20	08/11/20 11/13/20	GAA GAA	- - 5,134,524.57 3,935,505.89	-	- - 5,134,524.57 3,935,505.89	
67	REPAIR & MAINTENANCE OF ONE (1) UNIT DUMP TRUCK (HINO-500) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No	Small Value Small Value	04/13/20 10/12/20	04/16/20 10/15/20	04/20/20 10/19/20	04/24/20 10/23/20	GAA GAA	- 355,710.00 - 604,410.00	-	- 355,710.00 - 604,410.00	
68	REPAIR & MAINTENANCE OF ONE (1) UNIT FUEL TANK TRUCK (TATA) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	No No	Small Value Small Value	04/13/20 10/12/20	04/16/20 10/15/20	04/20/20 10/19/20	04/24/20 10/23/20	GAA GAA	- 355,710.00 - 604,410.00	-	- 355,710.00 - 604,410.00	
TOTAL										224,841,628.52			

Submitted by:

ATTY. ORWILL D. GO
Chief, ROW Acquisition & Legal Division
Head, Procurement Staff/BAC Secretariat

Recommending Approval:

NOMER ABEL P. CANLAS
Assistant Regional Director
BAC, Chairperson

Approved:

POL M. DELOS SANTOS, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.