

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2021
CIVIL WORKS

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21NO0001	Guihao-an Br. (B00871MN) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd)	Regional Office	No	Public Bidding	12/05/20	12/29/20	02/26/21	04/03/21	GAA FY 2021	101,325,000.00		101,325,000.00	Widening of Bridge
21NO0002	Access Road leading to Nasipit Agusan del Norte Industrial Estate Special Economic Zone (NANIESEZ), Nasipit, Agusan del Norte, Package 1	Regional Office	No	Public Bidding	04/12/20	12/28/20	02/23/21	02/26/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Construction of Gravel Road
21NO0003	Construction of Brgy. Lingayao - Interim Brgy. Lawan-Lawan Road in Support of Las Nieves, Buenaista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry Development Project (Package 1), Las Nieves, Agusan del Norte	Regional Office	Yes	Public Bidding	10/06/20	10/27/20	11/19/20	11/27/20	NEP FY 2021	60,795,000.00		60,795,000.00	Road Concreting
21NO0004	Daang Maharlika (Agusan-Davao Sect) - K1355 + 276 - K1356 + 680	Regional Office	No	Public Bidding	10/24/20	12/17/20	-	-	GAA FY 2021	130,275,000.00		130,275,000.00	Road Widening
21NO0005	Rosario - Marfil - Tagbina Rd, (Rosario Section), Package E, Agusan del Sur	Regional Office	No	Public Bidding	10/24/20	12/14/20	02/26/21	03/04/21	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Concrete Road
21NO0006	NRJ Mayor Democrito D. Plaza II Ave. Road - Delta Discovery Park leading to Mt. Mayapay to Jct. EastWest Lateral Road connecting Agusan del Sur/Agusan del Norte to Bukidnon, Dulag-Simbalan (Delta -Nong-nong Emelda Mar Section), Butuan City	Regional Office	No	Public Bidding	10/24/20	11/16/20	02/26/21	04/03/21	GAA FY 2021	98,430,000.00		98,430,000.00	Construction of Concrete Road
21NO0007	NRJ leading to Mt. Mayapay (Delta Discovery Park), Bit-os Section, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	10/06/20	10/27/20	11/24/20	11/27/20	NEP FY 2021	69,480,000.00		69,480,000.00	Road Upgrading
21NO0008	NRJ-Butuan City-Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	Regional Office	No	Public Bidding	11/19/20	12/17/20	02/26/20	03/04/21	GAA FY 2021	98,430,000.00		98,430,000.00	Construction of Concrete Road
21NO0009	Access Road (Tagbuyawan, Mainit Road) leading to West Coastal Pebble Beach, Surigao del Norte	Regional Office	No	Public Bidding	11/19/20	01/28/21	03/11/21	03/16/21	GAA FY 2021	112,069,310.00		112,069,310.00	Construction of Concrete Road; Construction of Concrete Bridge
21NO0010	Cantilan-Madrid Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	No	Public Bidding	10/24/20	11/16/20	03/25/21	03/30/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road

21NO0011	NRJ-Dugmanon-Enchanted River Baculin Road leading to Enchanted River, Talisay, Hinatuan, Surigao del Sur, Package I	Regional Office	No	Public Bidding	11/19/20	12/17/20	03/31/21	03/31/21	GAA FY 2021	98,912,500.00		98,912,500.00	Construction of Concrete Bridge
21NO0012	Lanuza-Tandag Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	No	Public Bidding	11/19/20	12/16/20	03/05/20	03/12/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road; Construction of Concrete Bridge
21NO0013	NRJ- Dugmanon-Enchanted River- Baculin Road leading to Enchanted River, Package II, Talisay, Hinatuan, Surigao del Sur	Regional Office	No	Public Bidding	11/19/20	12/28/21	04/16/21	04/16/21	GAA FY 2021	98,912,500.00		98,912,500.00	Construction of Concrete Road ; Construction of Concrete Bridge
21NO0014	Liang Coastal Bypass Road (SDCR Alternate Route), Surigao del Sur	Regional Office	No	Public Bidding	05/12/20	09/03/21	-	-	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road; Construction of Road Slope Protection Structure
21NO0015	Tagongon-Sta. Maria-Sta. Juana-Maputi-Dreamland-Bingcongan-San Roque Bypass Road, Package F, Surigao del Sur	Regional Office	Yes	Public Bidding	10/13/20	11/03/20	12/01/20	12/07/20	NEP FY 2021	23,624,165.00		23,624,165.00	Road Upgrading
21NO0016	Construction of Las Nieves Bridge and Road Approaches in Cabadbaran City, Agusan del Norte	Regional Office	Yes	Public Bidding	10/13/20	11/03/20	12/01/20	12/07/20	NEP FY 2021	115,800,000.00		115,800,000.00	Road Graveling
21NO0017	Construction of Concepcion Bridge, Barangay Concepcion, Cabadbaran City, Agusan del Norte	Regional Office	No	Public Bidding	05/12/20	01/26/21	04/20/21	04/21/21	GAA FY 2021	173,700,000.00		173,700,000.00	Construction of Concrete Road; Construction of Bridge
21NO0018	Butuan City West Diversion Road, Package 3, Butuan City	Regional Office	No	Public Bidding	11/19/20	12/22/20	02/23/21	02/25/21	GAA FY 2021	94,570,000.00		94,570,000.00	Construction of Gravel Road
21NO0019	Butuan City West Diversion Road, Package 4, Butuan City	Regional Office	No	Public Bidding	11/19/20	12/22/20	02/23/21	02/25/21	GAA FY 2021	94,570,000.00		94,570,000.00	Construction of Gravel Road
21NO0020	Butuan City - Pianing - Tandag Road, Package 4, Surigao del Sur	Regional Office	No	Public Bidding	04/12/20	01/13/21	03/19/21	03/25/21	GAA FY 2021	55,863,850.00		55,863,850.00	Construction of Concrete Road
21NO0021	Construction of the East-West Lateral Road Connecting Agusan del Sur/Agusan del Norte to Bukidnon Agusan - Malaybalay Road, Esperanza (Package 9), Agusan del Sur	Regional Office	No	Public Bidding	07/12/21	02/24/21	-	-	GAA FY 2021	35,241,800.00		35,241,800.00	Construction of Concrete Road
21NO0022	Rehabilitation of NRJ Bayugan Calaitan-Tandag Road, Bayugan Section, Bayugan, Agusan del Sur	Regional Office	No	Public Bidding	07/12/21	02/24/21	03/30/21	03/31/21	GAA FY 2021	164,050,000.00		164,050,000.00	Construction of Road Slope Protection Structure; Rehabilitation of Concrete Road
21NO0023	Surigao-Agusan West Coastal Road, Package 5, Agusan del Norte	Regional Office	No	Public Bidding	12/03/20	12/22/20	02/26/21	03/04/21	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road
21NO0024	Cabadbaran - Puting Bato - Lanuza Road, Package 5, Agusan del Norte	Regional Office	No	Public Bidding	11/19/20	03/22/21	04/20/21	04/21/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road; Construction of Steel Bridge
21NO0025	Surigao-Agusan West Coastal Road, Package 6, Agusan del Norte	Regional Office	No	Public Bidding	12/03/20	12/22/20	03/11/21	03/15/21	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road
21NO0026	Cabadbaran - Puting Bato - Lanuza Road, Package 6, Agusan del Norte	Regional Office	No	Public Bidding	11/19/20	12/09/20	02/23/21	02/26/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road

21N00027	Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte, Package I	Regional Office	No	Public Bidding	03/12/20	12/22/20	02/26/21	04/03/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Bridge
21N00028	NRJ Daang Maharlika to Jct. Surigao-Agusan West Coastal Road (Santiago - Tubay Section) leading to Hot and Cold Springs, Agusan del Norte	Regional Office	No	Public Bidding	04/12/20	12/28/20	03/05/21	10/03/21	GAA FY 2021	98,912,500.00		98,912,500.00	Construction of Gravel Road
21N00029	Daang Maharlika (Alternate Route) (NRJ-Mayor Democrito D. Plaza II Avenue-Las Nieves-Sibagat), (Sibagat Section), Agusan del Sur	Regional Office	No	Public Bidding	12/04/20	01/03/21	4/16/2021	4/16/2021	GAA FY 2021	73,372,810.00		73,372,810.00	Construction of Concrete Bridge
21N00030	Rehabilitation of NRJ Bayugan-Calaitan-Tandag Road, Bunawan Section, Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	10/20/20	11/10/20	12/09/20	12/15/20	NEP FY 2021	115,800,000.00		115,800,000.00	Road Upgrading
21N00031	Construction of NRJ Daang Maharlika - Sta. Irene - La Purisima - San Miguel Road, Agusan del Sur	Regional Office	No	Public Bidding	12/03/20	12/22/2020	03/05/21	03/12/21	GAA FY 2021	104,992,000.00		104,992,000.00	Construction of Concrete Road
21N00032	Construction of Road, La Purisima to San Juan Road, Prosperidad and Bayugan, Agusan del Sur	Regional Office	No	Public Bidding	11/19/20	12/22/20	-	-	GAA FY 2021	120,625,000.00		120,625,000.00	Construction of Gravel Road
21N00033	Construction of Sta. Irene - San Miguel Road, Agusan del Sur	Regional Office	No	Public Bidding	11/19/2020	12/16/2020	3/25/2021	3/30/2021	GAA FY 2021	125,450,000.00		125,450,000.00	Construction of Gravel Road
21N00034	Construction of Road, Sta. 31+800-Sta. 35+120, Binicalan, San Luis, Agusan del Sur	Regional Office	No	Public Bidding	11/19/2020	12/17/20	-	-	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
21N00035	Construction/Improvement of Road, Hinandayan-Minbahandi-Salaysayon Section, Nasipit, Agusan del Norte	Regional Office	No	Public Bidding	12/05/20	3/22/2021	4/20/2021	4/20/2021	GAA FY 2021	173,700,000.00		173,700,000.00	Construction of Gravel Road
21N00036	Construction/Improvement of Road, Salaysayon - Jaguimitan Road, Nasipit, Agusan del Norte	Regional Office	No	Public Bidding	12/05/20	12/28/2020	2/23/2021	2/26/2021	GAA FY 2021	173,700,000.00		173,700,000.00	Construction of Gravel Road
21N00037	Radial Road (NRJ BCIR - NRJ Mayor Democrito D. Plaza II Ave.), (Imadejas-Villa Kanangga Section), Butuan City	Regional Office	No	Public Bidding	11/19/20	01/13/21	04/23/21	04/23/21	GAA FY 2021	38,319,185.01		38,319,185.01	Construction of Concrete Road; Construction of Gravel Road; Construction of
21N00038	Construction of Sta. Irene-San Miguel Road, Surigao del Sur	Regional Office	No	Public Bidding	11/19/20	12/17/20	02/23/21	02/26/21	GAA FY 2021	125,450,000.00		125,450,000.00	Construction of Gravel Road
21N00039	Esperanza Br. along Bayugan- Esperanza Rd (Phase IV)	Regional Office	No	Public Bidding	11/19/2020	12/17/2020	2/23/2021	2/26/2021	GAA FY 2021	125,450,000.00		125,450,000.00	Construction of Concrete Bridge
21N00040	Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1262 + 890 - K1262 + 770, K1262 + 910 - K1263 + 010, K1264 + 580.6 - K1264 + 860.85	Regional Office	No	Public Bidding	12/07/20	02/24/21	-	-	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Road Slope Protection Structure

21N00041	Construction of Daang Maharlika Alternate Route (NRJ-Mayor Democrito D. Plaza II Ave-Las Nieves-Sibagat), Package 5, Agusan del Sur	Regional Office	No	Public Bidding	12/04/21	01/27/21	04/20/21	04/21/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
21N00042	Daang Maharlika (Agusan-Davao Sect) - K1360 + 540 - K1361 + 000, K1364 + 000 - K1364 + 680	Regional Office	No	Public Bidding	11/19/20	12/16/20	-	-	GAA FY 2021	101,325,000.00		101,325,000.00	Road Widening
21N00043	Surigao-Davao Coastal Road - K1198 + 000 - K1199 + 806	Regional Office	No	Public Bidding	12/04/20	12/29/20	04/16/21	04/16/21	GAA FY 2021	98,430,000.00		98,430,000.00	Road Widening
21N00044	Bislig City-San Isidro-San AntonioSan Jose, Phase II	Regional Office	No	Public Bidding	12/04/20	02/22/21	04/23/21	04/23/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road; Road Widening
21N00045	Carac-an Parallel Br. along SurigaoDavao Coastal Rd	Regional Office	No	Public Bidding	12/04/20	12/22/20	02/26/21	-	GAA FY 2021	130,043,400.00		130,043,400.00	Construction of Parallel Bridge
21N00046	San Jose Br. (B01756MN) along Jct Lingig-Trento Rd, Surigao del Sur	Regional Office	Yes	Public Bidding	10/20/20	11/10/20	12/09/20	12/15/20	NEP FY 2021	96,500,000.00		96,500,000.00	Bridge Construction
21N00047	Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd	Regional Office	No	Public Bidding	04/12/20	12/23/2020	3/25/2021	3/26/2021	GAA FY 2021	106,150,000.00		106,150,000.00	Widening of Bridge
21N00048	Tandag Br. (B00695MN) along Surigao-Davao Coastal Rd (Phase V)	Regional Office	No	Public Bidding	12/05/20	02/24/21	03/19/21	05/25/21	GAA FY 2021	57,900,000.00		57,900,000.00	Widening of Bridge
21N00049	Road to Support River Rhine Cruise protecting Banza Ruins, Barangay Banza, Butuan City	Regional Office	No	Public Bidding	12/04/20	12/23/20	04/23/21	04/23/21	GAA FY 2021	98,430,000.00		98,430,000.00	Construction of Road Slope Protection Structure
21N00050	Construction of Dike with Concrete Revetment along Bangonay River protecting Lake Mainit Circumferential Road, Jabonga, Agusan del Norte	Regional Office	Yes	Public Bidding	10/20/20	11/10/20	12/09/20	12/15/20	NEP FY 2021	80,680,755.00		80,680,755.00	Construction of Dike
21N00051	Construction of Dike with Revetment along Lake Mainit protecting Daang Maharlika Road (1173+500-1174+500 w/ exception), Kitcharao, Agusan del Norte	Regional Office	Yes	Public Bidding	10/27/20	11/16/20	12/15/20	12/21/20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Dike
201N00052	Butuan City Bypass Road (Lemon-NRJ-Antongalon-Planing Section), Butuan City	Regional Office	Yes	Public Bidding	10/27/20	11/16/20	12/15/20	12/21/20	NEP FY 2021	99,395,000.00		99,395,000.00	Road Concreting
21N00053	Butuan City-Cagayan de Oro CityIligan City Road (Agusan-Misamis Or Rd) - K1240 + 307 - K1240 + 835	Regional Office	No	Public Bidding	12/04/20	-	-	-	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Drainage Structure along Road
21N00054	NRJ Daang Maharlika (Taguibo Section) - Masao Port, Butuan City	Regional Office	No	Public Bidding	10/24/2020	11/16/2020	2/23/2021	2/26/2021	GAA FY 2021	99,395,000.00		99,395,000.00	Construction of Concrete Road
21N00055	Jct. Libertad-Ambago Road to Employees Village to Butuan CityMasao Port Road Section	Regional Office	No	Public Bidding	12/05/20	12/17/20	04/20/21	04/21/21	GAA FY 2021	28,950,000.00		28,950,000.00	Construction of Concrete Road
21N00056	Bonbon-Libertad Bypass Road, Butuan City, Agusan del Norte	Regional Office	Yes	Public Bidding	10/27/20	11/16/20	12/15/20	12/21/20	NEP FY 2021	28,950,000.00		28,950,000.00	Road Concreting

21N00057	Construction (Completion) of Regional Office No. XIII Building, Doongan, Butuan City (Package 1)	Regional Office	No	Public Bidding	12/07/20	02/02/21	03/05/21	03/12/21	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Multi Purpose Building
21N00058	Construction (Completion) of Regional Office No. XIII Building, Doongan, Butuan City (Package 2)	Regional Office	No	Public Bidding	12/07/20	02/02/21	03/05/21	03/12/21	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Multi Purpose Building
21N00059	Construction of Police Non-Commissioned Officers Quarters Units, Camp Col. Rafael C. Rodriguez, Butuan City	Regional Office	No	Public Bidding	12/07/20	-	-	-	GAA FY 2021	19,300,000.00		19,300,000.00	Construction of Other Facilities
21N00060	Construction of NRJ Agusan-Malaybalay Road-Brgy. Ambacon - Brgy. Malicato- NRJ Daang Maharlika, Agusan del Norte	Regional Office	Yes	Public Bidding	10/27/20	11/16/20	12/15/20	12/21/20	NEP FY 2021	48,250,000.00		48,250,000.00	Road Concreting
21N00061	Construction of NRJ BCIR to Butuan City-Agusan del Norte Logistical Highway (Jct. JC Aquino Avenue- Montilla Boulevard- Salvador Calo Section), Agusan del Norte	Regional Office	Yes	Public Bidding	10/27/20	11/16/20	12/15/20	12/21/20	NEP FY 2021	38,860,550.00		38,860,550.00	Reconstruction of Road/ Road Concreting
21N00062	Surigao.- Agusan West Coastal Road, Package E, Surigao del Norte	Regional Office	No	Public Bidding	12/04/20	12/29/2020	2/23/2021	2/26/2021	GAA FY 2021	99,395,000.00		99,395,000.00	Construction of Concrete Road; Construction of
21N00063	Surigao-Agusan West Coastal Rd, Package B (Bridge Construction), Surigao del Norte	Regional Office	No	Public Bidding	12/05/20	1/13/2021	05/03/21	12/03/21	GAA FY 2021	53,433,980.00		53,433,980.00	Construction of Concrete Bridge
21N00064	Marihatag- Lianga Road, Marihatag and Lianga, Surigao del Sur	Regional Office	No	Public Bidding	12/04/20	12/23/20	-	-	GAA FY 2021	115,800,000.00		115,800,000.00	Construction of Concrete Road; Construction of
21N00065	Poblacion to Magsaysay to Osmeña to Villaverde to SSF Kahayagan in support to Agribusiness Industry, Sitio Mabuhay, Kahayagan, Tagbina, Surigao del Sur	Regional Office	No	Public Bidding	11/19/20	12/17/20	04/16/21	04/20/21	GAA FY 2021	102,443,435.00		102,443,435.00	Construction of Concrete Road
21N00066	Construction of San Roque, Bislig to Bunawan By-pass Road, Bislig City, Surigao del Sur	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	77,200,000.00		77,200,000.00	Road Graveling/Concreting
21N00067	Asphalt Overlay, Butuan City-Masao Port Road, K1242 +000-K1245+997 (S00434MN), Butuan City	Regional Office	No	Public Bidding	01/09/21	02/11/21	-	-	GAA FY 2021	135,100,000.00		135,100,000.00	Asphalt Overlay
21N00068	Asphalt Overlay, Butuan City-Masao Port Road, K1245+997-K1251+144 (S00434MN)	Regional Office	No	Public Bidding	01/09/21	02/11/21	04/16/21	04/16/21	GAA FY 2021	115,800,000.00		115,800,000.00	Asphalt Overlay
21N00069	Asphalt Overlay, Butuan City-Cagayan de Oro City-Iligan Road (Baan-Ampayan Section), K1233+(-088) - K1235+000 (S00421MN), Butuan City	Regional Office	No	Public Bidding	01/09/21	02/11/21	-	-	GAA FY 2021	115,800,000.00		115,800,000.00	Asphalt Overlay
21N00070	Asphalt Overlay, Mayor Democrito D. Plaza II Avenue, (Tiniwisan-Macapagal Br. Section), K1236+(-848) - K1238+390 (S00414MN), Butuan City	Regional Office	No	Public Bidding	01/09/21	02/11/21	-	-	GAA FY 2021	115,800,000.00		115,800,000.00	Asphalt Overlay
21N00071	Preventive Maintenance (Asphalt Overlay) - Dinagat - Loreto Road - K0012+050 - K0016+095, Dinagat Islands	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	125,450,000.00		125,450,000.00	Asphalt Overlay

21N00072	Preventive Maintenance (Asphalt Overlay) - Dinagat - Loreto Road - K0016+095-K0020+058, Dinagat Islands	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	125,450,000.00		125,450,000.00	Asphalt Overlay
21N00073	Preventive Maintenance (Asphalt Overlay) - Dinagat - Loreto Road - K0020+058 - K0024+097, Dinagat Islands	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	125,450,000.00		125,450,000.00	Asphalt Overlay
21N00074	Rehabilitation/Major Repair of Road Slope Protection Structure Surigao-Davao Rd. K1180+150 - K1180+400, Surigao del Norte	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	96,500,000.00		96,500,000.00	Rehabilitation/Construction of Road Slope Protection Structure
21N00075	Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	Regional Office	No	Public Bidding	12/04/20	02/11/21	02/26/21	03/03/21	GAA FY 2021	98,912,500.00		98,912,500.00	Construction of Steel Bridge
21N00076	Access Road Leading to Bikangkang Falls, Santiago, Agusan del Norte	Regional Office	No	Public Bidding	12/03/20	12/22/20	02/26/21	03/04/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Concrete Road
21N00077	Concreting of Pangaylan-Mantingue-Casagayan Section, Agusan del Norte	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	62,374,705.00		62,374,705.00	Road Concreting
21N00078	San Antonio-Lavintik-Malinhawod and Provincial Road in support to Abaca Fiber Processing, RTR, Agusan del Norte	Regional Office	No	Public Bidding	12/04/20	12/29/20	04/16/21	04/16/21	GAA FY 2021	98,912,500.00		98,912,500.00	Construction of Concrete Road; Construction of Gravel Road
21N00079	Construction of Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 1, Agusan del Sur	Regional Office	No	Public Bidding	12/04/20	03/01/21	04/16/21	04/16/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road
21N00080	Construction of Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package B	Regional Office	No	Public Bidding	12/04/20	03/01/21	04/20/21	04/21/21	GAA FY 2021	64,191,800.00		64,191,800.00	Construction of Gravel Road
21N00081	Construction of Flood Relief along Butuan City-Talacogon-Loreto-Veruela-Sta. Josefa Road - K1326+822-K1328+985, Agusan del Sur	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Flood Relief Structure
21N00082	Construction of Revetment along Agusan River Basin, San Luis Bridge Approaches, Agusan del Sur	Regional Office	Yes	Public Bidding	10/30/20	11/19/20	12/17/20	12/22/20	NEP FY 2021	46,027,605.00		46,027,605.00	Construction of Bank Protection Structure
21N00083	Construction of Revetment along Agusan River Basin, Esperanza Section, Agusan del Sur	Regional Office	No	Public Bidding	12/05/20	12/28/20	02/23/21	-	NEP FY 2021	115,800,000.00		115,800,000.00	Construction of Revetment
21N00084	Construction of San Roque, Bislig to Bunawan By-pass Road, Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	48,250,000.00		48,250,000.00	Road Concreting
21N00085	Construction of Trento- Lingig Bypass Road, Trento, Agusan del Sur	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	48,250,000.00		48,250,000.00	Road Concreting

21N00086	New Tubigon leading to Pinandagatan Falls, Sibagat, Agusan del Sur	Regional Office	No	Public Bidding	12/03/20	12/22/20	03/25/21	-	GAA FY 2021	98,627,825.00		98,627,825.00	Construction of Concrete Road
21N00087	Agusan River Basin Flood Control Projects- Lower Agusan Development Project, Flood Control	Regional Office	No	Public Bidding	12/05/20	12/05/20	02/23/21	02/26/21	GAA FY 2021	142,820,000.00		142,820,000.00	Construction of Flood Mitigation Structure
21N00088	Construction of Flood Control at Agusan Rivermouth (Magallanes- Lumbocan to Pagatpatan Section), Agusan del Norte	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	63,806,765.00		63,806,765.00	Construction of Flood Mitigation Structure
21N00089	Construction of Flood Mitigation Structures - Lower Agusan Development Project, Flood Control Component, Stage I, Phase II, East Bank Drainage, Package 2, Ampayon, Butuan City	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure
21N00090	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 2), Agusan del Sur	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Gravelling/Concreting
21N00091	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 3), Agusan del Sur	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Gravelling/Concreting
21N00092	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 4), Agusan del Sur	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Gravelling/Concreting
21N00093	Construction of Circumferential Road along Agusan March Road, Bunawan Section (Phase 5), Agusan del Sur	Regional Office	Yes	Public Bidding	11/04/20	11/24/20	12/22/20	12/28/20	NEP FY 2021	125,450,000.00		125,450,000.00	Road Gravelling/Concreting
21N00094	Construction of Flood Mitigation Structures along Agusan River (Tungao Section) Package 1, Butuan City, Agusan del Norte	Regional Office	No	Public Bidding	12/07/21	12/29/20	-	-	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure
21N00095	Access Road Leading to Altar Falls, Butuan City, Agusan del Norte	Regional Office	No	Public Bidding	12/04/20	12/23/20	03/11/21	-	GAA FY 2021	98,430,000.00		98,430,000.00	Construction of Concrete Road
21N00096	Rehabilitation of Flood Control Structure along Tago River (Package 2), San Miguel, Surigao del Sur	Regional Office	No	Public Bidding	12/07/20	01/13/21	03/05/21	-	GAA FY 2021	110,010,000.00		110,010,000.00	Rehabilitation / Major Repair of Flood Control Structure
21N00097	Construction of Flood Mitigating Structure along Hinagasan River, Barangay Mabuhay, Sison, Surigao del Norte	Regional Office	No	Public Bidding	12/05/20	12/28/20	04/06/21	04/13/21	GAA FY 2021	109,045,000.00		109,045,000.00	Construction of Flood Mitigation Structure
21N00098	NRJ-Capalayan Road leading to Capalayan Waterfalls, Brgy. Capalayan, Surigao City, Surigao del Norte	Regional Office	No	Public Bidding	12/05/20	01/13/21	05/18/21	05/24/21	GAA FY 2021	110,656,550.00		110,656,550.00	Construction of Concrete Road
21N00099	Cabadbaran - Puting Bato - Lanuza Road, Package 5, Surigao del Sur	Regional Office	No	Public Bidding	12/05/20	02/09/21	03/25/21	03/30/21	GAA FY 2021	49,781,455.00		49,781,455.00	Construction of Concrete Road
21N00100	Tago-La Paz Bypass Road, Surigao del Sur	Regional Office	No	Public Bidding	12/04/20	01/27/21	02/26/21	03/04/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Steel Bridge

21N00101	NRJ-Sitio Cansoan - Ganayon leading to White Sand Beach, Lianga, Surigao del Sur	Regional Office	No	Public Bidding	12/05/20	03/08/21	-	-	GAA FY 2021	126,598,350.00		126,598,350.00	Construction of Concrete Road
21N00102	Construction of NRK-Cancavan-Esperanza-San Roque Bayogo Road, connects Municipality of Carmen and Madrid, Surigao del Sur	Regional Office	Yes	Public Bidding	11/10/20	11/30/20	12/29/20	01/04/21	NEP FY 2021	128,011,110.00		128,011,110.00	Road Concreting
21N00103	Construction of Lingig, Surigao del Sur to Trento, Agusan del Sur Bypass Road (Union-Bogac-Rajah Cabungsuan-Napanpanan-Sitio Luna), Surigao del Sur	Regional Office	Yes	Public Bidding	11/10/20	11/30/20	12/29/20	01/04/21	NEP FY 2021	77,200,000.00		77,200,000.00	Road Concreting
21N00104	Construction of Bislig City Coastal Protection along Surigao-Davao Coastal Rd, Surigao del Sur	Regional Office	Yes	Public Bidding	11/10/20	11/30/20	12/29/20	01/04/21	NEP FY 2021	77,200,000.00		77,200,000.00	Construction of Coastal Protection Structure
21N00105	Access Road leading to Loreto Landing Site/Campintac Black Beach No. 2 (Bridge along SantiagoPanamon Section), Loreto, Dinagat Islands	Regional Office	No	Public Bidding	12/05/20	01/26/21	05/27/21	05/27/21	GAA FY 2021	107,390,025.00		107,390,025.00	Construction of Concrete Bridge
21N00106	Construction of Union - Malinao Bridge, General Luna, Surigao del Norte	Regional Office	No	Public Bidding	12/05/20	03/22/21	05/26/21	05/27/21	GAA FY 2021	135,100,000.00		135,100,000.00	Construction of Bridge
21N00109	Construction of Bunawan- Varuela Road (Phase 4), Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	11/10/20	11/30/20	12/29/20	01/04/21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Opening/Gravelling
21N00110	Construction of Bunawan- Varuela Road (Phase 5), Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	11/10/20	11/30/20	12/29/20	01/04/21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Opening/Gravelling
21N00111	Bangonay Br. (Parallel Br.) along Daang Maharlika (Surigao - Agusan Sect)	Regional Office	No	Public Bidding	10/24/20	11/16/20	04/20/21	04/20/21	GAA FY 2021	66,749,050.00		66,749,050.00	Construction of Parallel Bridge
21N00112	Butuan City-Planing-Tandag Road, Package E, Agusan del Sur	Regional Office	No	Public Bidding	10/24/20	11/16/20	04/20/21	04/20/21	GAA FY 2021	43,481,935.00		43,481,935.00	Construction of Gravel Road
21N00113	Gibong Br. (Parallel Br.) along Daang Maharlika (Agusan - Davao Sect.)	Regional Office	No	Public Bidding	10/24/20	11/16/20	04/20/21	04/20/21	GAA FY 2021	33,775,000.00		33,775,000.00	Construction of Parallel Bridge
21N00115	Mandacpan Br. (B01670MN) along Mayor Democrito D. Plaza II Ave.	Regional Office	No	Public Bidding	10/24/20	11/16/20	03/05/21	03/10/21	GAA FY 2021	10,615,000.00		10,615,000.00	Widening of Bridge
21N00116	Panaytay Br. (B00907MN) along Daang Maharlika (Agusan-Davao Sect) (Phase III)	Regional Office	No	Public Bidding	11/19/20	12/09/20	04/16/21	04/16/21	GAA FY 2021	23,112,715.00		23,112,715.00	Widening of Bridge
21N00117	Simulao Parallel Br. along Daang Maharlika (Agusan-Davao Sect)	Regional Office	No	Public Bidding	11/19/20	12/09/20	03/05/20	03/10/21	GAA FY 2021	120,625,000.00		120,625,000.00	Construction of Parallel Bridge
21N00118	Construction/Improvement of River Dike along Cabadbaran River, Brgy. Kauswagan, City of Cabadbaran, Agusan del Norte	Regional Office	Yes	Public Bidding	12/10/20	12/29/20	01/26/21	02/01/21	NEP FY 2021	96,500,000.00		96,500,000.00	Construction of Dike
21N00119	Construction of Sacol Riverbank Slope Protection (Downstream), Buenavista, Agusan del Norte	Regional Office	Yes	Public Bidding	12/10/20	12/29/20	01/26/21	02/01/21	NEP FY 2021	86,850,000.00		86,850,000.00	Construction of Dike

21N00120	Construction of Sacol Riverbank Slope Protection (Upstream), Buenavista, Agusan del Norte	Regional Office	Yes	Public Bidding	12/10/20	12/29/20	01/26/21	02/01/21	NEP FY 2021	86,850,000.00		86,850,000.00	Construction of Dike
21N00121	Construction of PNP RFSO13 Quarters, Camp Col. Rafael Rodriguez, Butuan City, Agusan del Norte	Regional Office	No	Public Bidding	12/05/20	12/14/20	04/16/21	04/16/21	GAA FY 2021	6,120,030.00		6,120,030.00	Construction of Other Facilities
21N00122	Construction of Las Nieves Bridge and Road Approaches in Las Nieves, Phase II, Agusan del Norte	Regional Office	No	Public Bidding	12/47/2020	12/29/20	-	-	GAA FY 2021	19,800,000.00		19,800,000.00	Construction of Bridge
21N00123	East-West lateral road connecting Agusan del Sur to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan) Package 2, Agusan del Sur	Regional Office	No	Public Bidding	01/09/21	01/21/21	04/20/21	04/21/21	GAA FY 2021	124,595,975.00		124,595,975.00	Construction of Concrete Road
21N00124	East-West lateral road connecting Agusan del Sur/Bukidnon Agusan- Malaybalay Road, Package 2, Agusan del Sur	Regional Office	No	Public Bidding	01/09/21	02/11/21	-	-	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road
21N00125	East-West lateral road connecting Agusan del Sur/Bukidnon Agusan- Malaybalay Road, Package 3, Agusan del Sur	Regional Office	No	Public Bidding	01/09/21	02/11/21	04/23/21	04/23/21	GAA FY 2021	101,325,000.00		101,325,000.00	Construction of Gravel Road
21N00126	East - West Lateral Road connecting Agusan del Sur to Bukidnon, Sampaguita - Makilos (Agusan del Sur/Bukidnon Boundary), Package 7-8, Agusan del Sur	Regional Office	No	Public Bidding	01/09/21	01/28/21	04/21/21	04/23/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Concrete Road
21N00127	East - West Lateral Road connecting Agusan del Sur to Bukidnon, Sampaguita - Makilos (Agusan del Sur/Bukidnon Boundary), Package 10, Agusan del Sur	Regional Office	No	Public Bidding	01/09/21	02/24/21	04/21/21	04/22/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Gravel Road
21N00128	Butuan City-Agusan del Norte Logistical Highway, Package 10	Regional Office	No	Public Bidding	01/09/21	02/24/21	-	-	GAA FY 2021	128,345,000.00		128,345,000.00	Construction of Gravel Road
21N00129	Butuan City-Agusan del Norte Logistical Highway, Package 11, Butuan City	Regional Office	No	Public Bidding	01/09/21	02/24/21	04/16/21	-	GAA FY 2021	128,345,000.00		128,345,000.00	Construction of Gravel Road
21N00130	Butuan City-Agusan del Norte Logistical Highway, Package 12, Butuan City	Regional Office	No	Public Bidding	01/09/21	02/24/21	-	-	GAA FY 2021	128,345,000.00		128,345,000.00	Construction of Gravel Road
21N00131	Butuan City-Agusan del Norte Logistical Highway, Package 13, Butuan City	Regional Office	No	Public Bidding	01/09/21	03/01/21	-	-	GAA FY 2021	128,345,000.00		128,345,000.00	Construction of Gravel Road
21N00132	Butuan City-Agusan del Norte Logistical Highway, Package 14, Butuan City	Regional Office	No	Public Bidding	01/09/21	03/01/21	03/25/21	-	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road
21N00133	Butuan City-Agusan del Norte Logistical Highway, Package 15, Butuan City	Regional Office	No	Public Bidding	01/09/21	03/01/21	-	-	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Gravel Road
21N00134	Butuan City-Agusan del Norte Logistical Highway, Package 7, Butuan City	Regional Office	No	Public Bidding	01/09/21	02/22/21	-	-	GAA FY 2021	80,095,000.00		80,095,000.00	Construction of Gravel Road
21N00135	Butuan City-Agusan del Norte Logistical Highway, Package 8, Butuan City	Regional Office	No	Public Bidding	01/09/21	02/22/21	03/10/21	-	GAA FY 2021	80,095,000.00		80,095,000.00	Construction of Gravel Road

21N00136	Butuan City-Agusan del Norte Logistical Highway, Package 9, Butuan City	Regional Office	No	Public Bidding	01/09/21	02/22/21	-	-	GAA FY 2021	96,500,000.00		96,500,000.00	Construction of Gravel Road
21N00137	Daang Maharlika (Alternate Route)(NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Package A, Butuan City	Regional Office	No	Public Bidding	01/09/21	02/22/21	04/23/21	04/23/21	GAA FY 2021	106,150,000.00		106,150,000.00	Road Widening
21N00138	Bdry. Bukidnon/Agusan del Norte, Lawan-Lawan Section, Package G, Las Nieves, Butuan City	Regional Office	No	Public Bidding	01/09/21	02/02/21	04/20/21	04/20/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Concrete Road
21N00139	East-West lateral Road connecting Agusan del Sur/ Agusan del Norte to Bukidnon, Bilay-Dulag Section (Agusan Bridge Phase 2), Butuan City	Regional Office	No	Public Bidding	01/09/21	03/22/21	04/20/21	04/20/21	GAA FY 2021	178,525,000.00		178,525,000.00	Construction of Concrete Bridge
21N00140	Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Buenavista, Agusan del Norte	Regional Office	No	Public Bidding	01/09/21	03/22/21	04/20/21	04/26/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Concrete Bridge
21N00141	Construction of Bank Protection along Wawa River Protecting the National Road, along Bayugan - Esperanza Road (Crossing Luna Section), Package 1, Agusan del Sur	Regional Office	Yes	Public Bidding	01/19/21	02/08/21	03/08/21	03/11/21	NEP FY 2021	101,325,000.00		101,325,000.00	Construction of Bank Protection Structure
21N00142	Construction of Bank Protection Protecting the National Road, Butuan City-Esperanza-San Luis, Package 2, Talacogon, Agusan del Sur	Regional Office	Yes	Public Bidding	01/19/21	02/08/21	03/08/21	03/11/21	NEP FY 2021	139,925,000.00		139,925,000.00	Construction of Bank Protection Structure
21N00143	Hinahon Br. (B00798MN) along NJR Bah-Bah-Talacogon Road, Talacogon, Agusan del Sur	Regional Office	Yes	Public Bidding	01/21/21	02/10/21	03/10/21	03/16/21	NEP FY 2021	28,950,000.00		28,950,000.00	Construction of Bridge
21N00144	East-West lateral road connecting Agusan del Sur to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 9, Surigao del Sur	Regional Office	No	Public Bidding	01/09/21	01/28/21	03/25/21	03/30/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Gravel Road
21N00145	Road Widening of Daang Maharlika (Agusan-Davao Sect), Bunawan Section, Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	01/21/21	02/10/21	03/10/21	03/16/21	NEP FY 2021	115,800,000.00		115,800,000.00	Road Widening
21N00146	Bdry. Bukidnon/Agusan del Norte, Lawan-Lawan Section, Package H, Las Nieves, Butuan City	Regional Office	No	Public Bidding	01/09/21	04/19/21	06/04/21	06/11/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Concrete Road; Construction of Road Slope
21N00147	Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Butuan City, Agusan del Norte, Package E	Regional Office	No	Public Bidding	01/09/21	03/01/21	04/20/21	04/23/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Gravel Road
21N00148	Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Butuan City, Agusan del Norte, Package E	Regional Office	No	Public Bidding	01/09/21	03/01/21	04/16/21	04/16/21	GAA FY 2021	106,150,000.00		106,150,000.00	Construction of Gravel Road
21N00149	Rehabilitation / Reconstruction of National Roads with Slips Slope Collapse and Landslide Dinagat- Loreto Road, Dinagat Islands	Regional Office	Yes	Public Bidding	01/26/21	02/15/21	03/15/21	03/18/21	NEP FY 2021	241,250,000.00		241,250,000.00	Rehabilitation of Slope Protection Structure
21N00150	NRJ BCIR -Jct Logistical Highways (Cababon Section) Butuan City	Regional Office	Yes	Public Bidding	02/09/21	03/01/21	03/29/21	04/01/21	NEP FY 2021	193,000,000.00		193,000,000.00	Construction of Asphalt Road

21N00151	Road Widening of Daang Maharlika (Agusan-Davao Sect), Phase 2, Bunawan Section, Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	03/02/21	03/22/21	04/19/21	04/22/21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Widening
21N00152	Road Widening of Daang Maharlika (Agusan-Davao Sect), Phase 3, Bunawan Section, Bunawan, Agusan del Sur	Regional Office	Yes	Public Bidding	03/02/21	03/22/21	04/19/21	04/22/21	NEP FY 2021	125,450,000.00		125,450,000.00	Road Widening
21N00153	Construction of Four (4) Storey Science Technology Engineering and Mathematics (STEM) Building (Phase-3), PNU Mindanao, Prosperidad, Agusan del Sur	Region XIII	No	Public Bidding	-	-	-	-	GAA FY 2021	70,300,000.00		70,300,000.00	School Building
21N00154	Construction of Circumferential Road along Agusan Marsh Road, Bunawan Section (Phase 2), Agusan del Sur	Region XIII	No	Public Bidding	12/07/20	01/28/21	-	-	GAA FY 2021	125,450,000.00		125,450,000.00	Construction of Concrete Road
21N00155	Construction of Circumferential Road along Agusan Marsh Road, Bunawan Section (Phase 3), Agusan del Sur	Region XIII	No	Public Bidding	12/07/20	01/28/21	-	-	GAA FY 2021	125,450,000.00		125,450,000.00	Construction of Concrete Road
21N00156	Construction of Circumferential Road along Agusan Marsh Road, Bunawan Section (Phase 4), Agusan del Sur	Region XIII	No	Public Bidding	12/07/20	01/28/21	-	-	GAA FY 2021	125,450,000.00		125,450,000.00	Construction of Concrete Road
21N00157	Construction of Circumferential Road along Agusan Marsh Road, Bunawan Section (Phase 5), Agusan del Sur	Region XIII	No	Public Bidding	12/07/20	01/28/21	-	-	GAA FY 2021	125,450,000.00		125,450,000.00	Construction of Concrete Road
Grand Total													

Prepared by:

FLORA SARAH D. VISAYA
Engineer IV/ Head, Procurement Unit

July 27, 2021
Date

Recommended by:

NOMER ABEL P. CANLAS
Assistant Regional Director

July 27, 2021
Date

Approved by:

POL M. DELOS SANTOS, CESO IV
Regional Director

July 27, 2021
Date

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE XIII
Butuan City, Agusan del Norte

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2021
CONSULTING SERVICES**

Standard Coding (Proc/ Contract ID)	Procurement Project (Contract Name)	Implementing Unit/End-User Unit	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSN001	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigations for the Construction of Bridge along Tago-La Paz Bypass Road, Tago, Surigao del Sur	Regional Office	No	Public Bidding	04/23/2021	05/19/2021	06/09/2021	06/17/2021	GAA FY 2021	1,872,651.72		1,872,651.72	Geotechnical and Geological Survey
21CSN002	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge 3 along East-West lateral road connecting Agusan del Sur/Bukidnon Agusan-Malaybalay Road, Package 2, Agusan del Sur	Regional Office	Yes	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2020	266,950.63		266,950.63	Geotechnical and Geological Survey/Investigation
21CSN003	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge 2 along Cabadbaran- Puting Bato - Lanuza Road, Package 5, Cabadbaran, Agusan del Norte	Regional Office	Yes	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2020	400,254.94		400,254.94	Geotechnical and Geological Survey/Investigation
21CSN004	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge 1 & 2 along Butuan City Bypass Road (Lemon-NRJ-Antongalon-Planing Section), Butuan City	Regional Office	Yes	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2020	400,254.94		400,254.94	Geotechnical and Geological Survey/Investigation
21CSN005	Consulting Services for the Conduct of Geotechnical and Geological Survey/Investigation for the Construction of Bridge along Access Road (Tagbuyawan, Mainit Road) leading to West Coastal Pebble Beach, Surigao del Norte	Regional Office	Yes	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2020	400,254.94		400,254.94	Geotechnical and Geological Survey/Investigation
21CSN006	Master Plan and Feasibility Study of Flood Control and River Improvement of Tago River at the Municipalities of San Miguel and Tago, Surigao del Sur	Regional Office	Yes	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2020	50,000,000.00		50,000,000.00	Master Plan and Feasibility Study
21CSN007	Feasibility Study and Drainage System Master Plan for the Municipality of San Francisco, Agusan del Sur	Regional Office	Yes	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2020	25,000,000.00		25,000,000.00	Master Plan and Feasibility Study
21CSN008	Comprehensive Study for Butuan City Integrated Flood and Drainage System Master Plan, Butuan City	Regional Office	Yes	Public Bidding	10/13/2020	11/03/2020	12/01/2020	12/07/2020	NEP FY 2020	45,000,000.00		45,000,000.00	Master Plan and Feasibility Study

Prepared by:

FLORA SARAH D. VISAYA
Engineer IV/ Head, BAC Secretariat

July 27, 2021

Recommended by:

NOMER ABEL P. CANLAS
Assistant Regional Director

July 27, 2021

Approved by:

POL M. DELOS SANTOS, CESO IV
Regional Director

July 27, 2021

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
(Changes within 1st Semester FY 2021)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 ADVERTISING SERVICES												
	1st Quarter	ORD	No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	-		-	
	2nd Quarter									-		-	
	3rd Quarter									139,755.00		139,755.00	
	4th Quarter									-		-	
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	426,700.00		426,700.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	368,200.00		368,200.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	390,000.00		390,000.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	300,200.00		300,200.00	
	3 AIRCONDITIONING EQUIPMENT SYSTEMS												
	1st Quarter	MD/ORD	No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	-		-	
	2nd Quarter									200,000.00		200,000.00	
	3rd Quarter									-		-	
	4th Quarter									80,000.00		80,000.00	
	4 APPLIANCES												
	1st Quarter	MD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	1,220.00		1,220.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									19,600.00		19,600.00	
	5 AUDIO & VIDEO PHOTOGRAPHIC EQUIPMENT & ACCESSORIES												
	1st Quarter	AD/MD/PDD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	84,800.00		84,800.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	358,462.00		358,462.00	
	3rd Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	-		-	
	4th Quarter									89,000.00		89,000.00	
	6 CATERING SERVICES												
	1st Quarter	AD/CD/MD/ ORD/PDD/ QAHD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,143,500.00		2,143,500.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	571,000.00		571,000.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	416,000.00		416,000.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	416,000.00		416,000.00	
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES												
	1st Quarter	MD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	15,900.00		15,900.00	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8 COMPUTER HARDWARE & ACCESSORIES												
	1st Quarter	AD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	5,489,780.00		5,489,780.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	3,527,042.00		3,527,042.00	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	1,980,540.00		1,980,540.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	746,020.00		746,020.00	
	9 COMPUTER SOFTWARE												
	1st Quarter	PDD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,796,000.00		2,796,000.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	2,796,000.00		2,796,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	10 COMPUTER SUPPLIES												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	No	Shopping	01/11/21	02/01/20	02/04/21	02/09/21	GAA	96,160.00		96,160.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	80,301.00		80,301.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	52,061.00		52,061.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	39,846.00		39,846.00	
	11 CONSUMABLES, PARTS & SUPPLIES FOR DEVELOP INEO COPIER/PRINTER												
	1st Quarter	ORD/QAHD	No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	197,982.00		197,982.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	197,982.00		197,982.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	197,982.00		197,982.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	197,982.00		197,982.00	
	12 CONSUMABLES, PARTS & SUPPLIES FOR FUJIXEROX COPIER/PRINTER												
	1st Quarter	AD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	1,197,460.00		1,197,460.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	1,255,020.00		1,255,020.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	1,543,940.00		1,543,940.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	1,075,160.00		1,075,160.00	
	13 CONSUMABLES, PARTS & SUPPLIES FOR GESTETNER COPIER/PRINTER												
	1st Quarter	MD/ORD	No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	35,890.22		35,890.22	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	95,045.00		95,045.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	124,300.00		124,300.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	124,300.00		124,300.00	
	14 CONSUMABLES, PARTS & SUPPLIES FOR KIP PRINTER												
	1st Quarter	PDD	No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	380,173.00		380,173.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	340,780.00		340,780.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	340,780.00		340,780.00	
	4th Quarter		No	Direct Contracting	n/a	n/a	10/04/21	10/07/21	GAA	340,780.00		340,780.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	CONSUMABLES, PARTS & SUPPLIES FOR KYOCERA COPIER/PRINTER	AD/CD/PDD											
	1st Quarter		No	Direct Contracting	n/a	n/a	01/04/21	01/07/21	GAA	314,810.00		314,810.00	
	2nd Quarter		No	Direct Contracting	n/a	n/a	04/05/21	04/08/21	GAA	346,760.00		346,760.00	
	3rd Quarter		No	Direct Contracting	n/a	n/a	07/05/21	07/08/21	GAA	332,910.00		332,910.00	
16	CONSUMABLES, PARTS & SUPPLIES FOR VARIOUS COPIER/PRINTER	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD											
	1st Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,587,352.00		2,587,352.00	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,663,482.00		2,663,482.00	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,780,754.00		2,780,754.00	
17	COPY MACHINE RENTAL SERVICE	ORD/PDD											
	1st Quarter		No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	13,200.00		13,200.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	13,200.00		13,200.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	13,200.00		13,200.00	
18	CUSTOMIZED BINDERS	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	268,750.00		268,750.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	317,750.00		317,750.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	272,250.00		272,250.00	
19	ELECTRICAL SUPPLIES	AD/EMD/FD/ MD/ORD/PDD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	369,095.00		369,095.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	187,333.10		187,333.10	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	2,370.00		2,370.00	
20	ELECTRONICS & SUPPLIES	ORD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	47,091.00		47,091.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	71,668.00		71,668.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	69,608.00		69,608.00	
21	FIREFIGHTING & RESCUE & SAFETY EQUIPMENT	AD/MD/EMD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	118,500.00		118,500.00	
	2nd Quarter									-		-	
	3rd Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	6,000.00		6,000.00	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	22 FIXTURES												
	1st Quarter	AD/MD/EMD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	177,672.00		177,672.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	208,432.00		208,432.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	35,300.00		35,300.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	28,000.00		28,000.00	
	23 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE												
	1st Quarter	AD/CD/EMD/ FD/LD/MD/ ORD/PDD/ QAHD	Yes	Public Bidding	01/13/21	02/02/21	03/08/21	03/18/21	GAA	6,992,950.00		6,992,950.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	6,992,950.00		6,992,950.00	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	6,992,950.00		6,992,950.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	6,992,950.00		6,992,950.00	
	24 FURNITURES												
	1st Quarter	AD/CD/FD/LD/ MD/ORD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	237,906.48		237,906.48	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	293,145.90		293,145.90	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	25 GAMING EQUIPMENT & PARAPHERNALIA												
	1st Quarter	AD								-		-	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	75,060.00		75,060.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	75,060.00		75,060.00	
	4th Quarter									-		-	
	26 GARMENTS & SPORTING GOODS												
	1st Quarter	AD/MD/ PDD/EMD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	784,100.00		784,100.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	1,309,200.00		1,309,200.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	648,600.00		648,600.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	368,600.00		368,600.00	
	27 GENERAL ENGINEERING & CONSULTING SERVICES												
	1st Quarter	MD								-		-	
	2nd Quarter		No	Small Value	04/12/21	05/03/21	05/06/21	05/11/21	GAA	5,000.00		5,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	28 GENERAL REPAIR & MAINTENANCE SERVICES												
	1st Quarter	AD/ORD/ QAHD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	179,150.00		179,150.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	185,320.00		185,320.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	166,500.00		166,500.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	205,585.00		205,585.00	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	29 HARDWARE & CONSTRUCTION SUPPLIES												
	1st Quarter	AD/FD/MD/ PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	606,810.73		606,810.73	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	376,205.20		376,205.20	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	132,535.00		132,535.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	377,752.95		377,752.95	
	30 JANITORIAL SERVICES												
	1st Quarter	AD	Yes	Public Bidding	12/08/20	12/28/20	01/04/21	01/11/21	GAA	6,649,737.76		6,649,737.76	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	31 JANITORIAL SUPPLIES												
	1st Quarter	AD/MD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	63,683.50		63,683.50	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	121,850.00		121,850.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	70,130.00		70,130.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	69,330.00		69,330.00	
	32 LABORATORY & TESTING EQUIPMENT & SUPPLIES												
	1st Quarter	QAHD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	1,174,237.00		1,174,237.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	5,263,999.00		5,263,999.00	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	10,391,839.00		10,391,839.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	2,519,669.00		2,519,669.00	
	33 LEGAL & OTHER DOCUMENTARY SERVICES												
	1st Quarter	FD/LD/PDD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	45,290.00		45,290.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	66,100.00		66,100.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	66,100.00		66,100.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	66,100.00		66,100.00	
	34 MAIL & CARGO TRANSPORT SERVICES												
	1st Quarter	PDD	No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	-		-	
	2nd Quarter									1,500.80		1,500.80	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	35 MEDICAL EQUIPMENT & SUPPLIES												
	1st Quarter	AD/PDD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	48,550.00		48,550.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	10,000.00		10,000.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	6,000.00		6,000.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	6,000.00		6,000.00	

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UPDATED ANNUAL PROCUREMENT PLAN (UAPP) FOR GOODS & SERVICES
(Changes within 1st Semester FY 2021)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	36 MEDICAL SERVICES												
	1st Quarter	LD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	6,000.00		6,000.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	10,000.00		10,000.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	6,000.00		6,000.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	6,000.00		6,000.00	
	37 MEDICINES & DRUGS												
	1st Quarter	ORD	No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	-		-	
	2nd Quarter									26,990.00		26,990.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	38 OFFICE EQUIPMENT												
	1st Quarter	AD/CD/MD/ PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	314,306.00		314,306.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	22,000.00		22,000.00	
	3rd Quarter									39,589.00		39,589.00	
	4th Quarter									-		-	
	39 OFFICE EQUIPMENT REPAIR AND SERVICES												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	40 OFFICE SUPPLIES												
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,236,421.80		2,236,421.80	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,230,641.80		2,230,641.80	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,245,323.80		2,245,323.80	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,061,842.80		2,061,842.80	
	41 POWER GENERATION & DISTRIBUTION MACHINERY												
	1st Quarter	ORD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	21,780.00		21,780.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	21,780.00		21,780.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	21,780.00		21,780.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	21,780.00		21,780.00	
	42 PRINTING SERVICES												
	1st Quarter	AD/EMD/FD/ MD/ORD/ PDD/QAHD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	149,855.00		149,855.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	247,154.00		247,154.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	122,100.00		122,100.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	114,003.00		114,003.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	43 PRINTING SUPPLIES												
	1st Quarter	PDD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,361,250.00		2,361,250.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	689,250.00		689,250.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	689,250.00		689,250.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	2,361,250.00		2,361,250.00	
	44 SAFETY & OCCUPATIONAL PROTECTIVE EQUIPMENT SUPPLIES												
	1st Quarter	AD/CD/EMD/MD/ORD/PDD/QAHD	No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	613,167.00		613,167.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	486,732.00		486,732.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	163,780.00		163,780.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	124,855.00		124,855.00	
	45 SANITATION & DISINFECTION & PEST CONTROL SERVICES												
	1st Quarter	AD//FD/ORD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	500,000.00		500,000.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	150,000.00		150,000.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	150,000.00		150,000.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	150,000.00		150,000.00	
	46 SANITATION & DISINFECTION SUPPLIES												
	1st Quarter	AD/CD/EM/FD/LD/MD/ORD/PDD/QAHD	No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	145,350.00		145,350.00	
	2nd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	149,301.00		149,301.00	
	3rd Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	137,801.00		137,801.00	
	4th Quarter		No	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	144,801.00		144,801.00	
	47 SIGNAGES & ACCESSORIES												
	1st Quarter	MD/LD/ORD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	1,040.00		1,040.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	950.00		950.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	4,506.00		4,506.00	
	4th Quarter									-		-	
	48 SECURITY SERVICES												
	1st Quarter	AD	Yes	Public Bidding	01/06/21	01/26/21	03/01/21	03/11/21	GAA	9,161,746.20		9,161,746.20	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	49 SUPPLY & INSTALLATION OF WORKSTATION CUBICLE &												
	1st Quarter	AD/ORD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	286,526.00		286,526.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	346,705.00		346,705.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	50 SURVEYING & DRILLING EQUIPMENT SUPPLIES & ACCESSORIES	MD/PDD/QAHD											
	1st Quarter		No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	4,925,500.00		4,925,500.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	1,768,870.00		1,768,870.00	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	6,628,070.00		6,628,070.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	1,521,270.00		1,521,270.00	
	51 TOKENS & AWARDS	AD											
	1st Quarter		No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	19,800.00		19,800.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	141,400.00		141,400.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	141,400.00		141,400.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	19,800.00		19,800.00	
	52 VEHICLE BATTERIES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Shopping	01/11/21	01/14/21	01/21/21	01/25/21	GAA	798,810.00		798,810.00	
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	224,040.00		224,040.00	
	3rd Quarter		No	Shopping	07/12/21	07/15/21	07/22/21	07/26/21	GAA	328,540.00		328,540.00	
	4th Quarter		No	Shopping	10/11/21	10/14/21	10/21/21	10/25/21	GAA	215,770.00		215,770.00	
	53 VEHICLE PARTS, REPAIR & MAINTENANCE	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	14,382,537.80		14,382,537.80	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	13,855,839.99		13,855,839.99	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	13,945,420.28		13,945,420.28	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	11,510,871.61		11,510,871.61	
	54 VEHICLE TIRES	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD											
	1st Quarter		No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	4,828,749.00		4,828,749.00	
	2nd Quarter		No	Public Bidding	04/12/21	05/03/21	05/06/21	05/11/21	GAA	1,015,528.00		1,015,528.00	
	3rd Quarter		No	Shopping	07/13/20	07/16/20	07/20/20	07/24/20	GAA	932,632.00		932,632.00	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	1,806,248.00		1,806,248.00	
	55 WEIGHBRIDGE EQUIPMENT ACCESSORIES & SUPPLIES	MD											
	1st Quarter												
	2nd Quarter		No	Shopping	04/12/21	04/15/21	04/22/21	04/26/21	GAA	135,000.00		135,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	56 WEIGH-IN-MOTION SYSTEMS & AUTOMATIC TRANSFER COUNTER	PDD											
	1st Quarter		No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	2,506,699.76		2,506,699.76	
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	57 REPAIR & MAINTENANCE OF ONE (1) UNIT DUMP TRUCK (SAA-5709)												
	1st Quarter	EMD	No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	-		-	
	2nd Quarter									355,710.00		355,710.00	
	3rd Quarter									-		-	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	604,410.00		604,410.00	
	58 REPAIR & MAINTENANCE OF ONE (1) UNIT DRAINAGE PUMP, H17-8 FLOOD												
	1st Quarter	EMD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	242,192.00		242,192.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	13,225.00		13,225.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	499,612.00		499,612.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	62,025.00		62,025.00	
	59 REPAIR & MAINTENANCE SIX (6) UNIT HYDRAULIC EXCAVATOR, DOOSAN												
	1st Quarter	EMD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	420,030.00		420,030.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	180,430.00		180,430.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	420,030.00		420,030.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	180,430.00		180,430.00	
	60 REPAIR & MAINTENANCE OF ONE (1) UNIT WHEEL LOADER SDLG-LG936L,												
	1st Quarter	EMD	No	Small Value	01/11/21	01/14/21	01/21/21	01/25/21	GAA	420,030.00		420,030.00	
	2nd Quarter		No	Small Value	04/12/21	04/15/21	04/22/21	04/26/21	GAA	180,430.00		180,430.00	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	420,030.00		420,030.00	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	180,430.00		180,430.00	
	61 MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC-IV												
	1st Quarter	EMD	No	Public Bidding	01/11/21	02/01/20	02/04/21	02/09/21	GAA	1,086,315.25		1,086,315.25	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	1,273,141.25		1,273,141.25	
	4th Quarter		No	Public Bidding	10/11/21	11/03/21	11/08/21	11/15/21	GAA	1,972,465.52		1,972,465.52	
	62 ESTIMATED REPAIR COST FOR AMPHIBIOUS EXCAVATOR W/												
	1st Quarter	EMD								-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Public Bidding	07/12/21	08/03/21	08/06/21	08/11/21	GAA	2,912,461.23		2,912,461.23	
	4th Quarter		No	Small Value	10/11/21	10/14/21	10/21/21	10/25/21	GAA	776,160.00		776,160.00	
	63 ESTIMATED REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8-												
	1st Quarter	EMD								-		-	
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value	07/12/21	07/15/21	07/22/21	07/26/21	GAA	840,568.00		840,568.00	
	4th Quarter									-		-	

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					Advertisements/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	64 DREDGE-10-3 OPERATIONAL COST 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No No	 Public Bidding Small Value	 07/12/21 10/11/21	 08/03/21 10/14/21	 08/06/21 10/21/21	 08/11/21 10/25/21	 GAA GAA	 - - 1,079,694.34 480,185.00	 	 - - 1,079,694.34 480,185.00	
	65 DREDGE AMPHEX K4-40 OPERATIONAL COST 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No No No	 Small Value Small Value Small Value	 04/12/21 07/12/21 10/11/21	 04/15/21 07/15/21 10/14/21	 04/22/21 07/22/21 10/21/21	 04/26/21 07/26/21 10/25/21	 GAA GAA GAA	 - 342,206.48 342,206.48 342,206.48	 	 - 342,206.48 342,206.48 342,206.48	
	66 REPAIR & MAINTENANCE OF SIX (6) UNITS DUMP TRUCK (HINO 500) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No No	 Public Bidding Public Bidding	 04/12/21 10/11/21	 05/03/21 11/03/21	 05/06/21 11/08/21	 05/11/21 11/15/21	 GAA GAA	 - 1,479,560.00 - 2,971,760.00	 	 - 1,479,560.00 - 2,971,760.00	
	67 REPAIR & MAINTENANCE OF FUEL TANK TRUCK (TATA DAEWOO CH2CA) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No No	 Small Value Small Value	 04/12/21 10/11/21	 04/15/21 10/14/21	 04/22/21 10/21/21	 04/26/21 10/25/21	 GAA GAA	 - 355,710.00 - 604,410.00	 	 - 355,710.00 - 604,410.00	
	68 REPAIR & MAINTENANCE OF PRIME MOVER/TRACTOR HEAD/LOW BED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	 No No	 Small Value Small Value	 04/12/21 10/11/21	 04/15/21 10/14/21	 04/22/21 10/21/21	 04/26/21 10/25/21	 GAA GAA	 - 355,710.00 - 604,410.00	 	 - 355,710.00 - 604,410.00	
TOTAL										238,962,474.41			

Submitted by:

FLORA SARAH D. VISAYA, MPA
Engineer IV
Head, BAC-Secretariat

Recommending Approval:

NOMER ABEL P. CANLAS
Assistant Regional Director

Approved:

POL M. DELOS SANTOS, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.