



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS OCCIDENTAL
2ND DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Tangub City

UPDATED ANNUAL PROCUREMENT PLAN (Goods and Services) FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INFORMATION TECHNOLOGY 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	Public Bidding/Shopping	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	P 2,810,000.00		P 2,810,000.00	
		All Section	Public Bidding/Shopping	May 2021	May 2021	June 2021	June 2021	GOP	200,000.00		200,000.00	
		All Section	Public Bidding/Shopping	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	1,378,000.00		1,378,000.00	
		All Section	Public Bidding/Shopping	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	740,000.00		740,000.00	
Fund 101	INFORMATION TECHNOLOGY PARTS ACCESSORIES & PERIPHERALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	Public Bidding/Shopping	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	1,348,500.00		1,348,500.00	
		All Section	Public Bidding/Shopping	May 2021	May 2021	June 2021	June 2021	GOP	279,500.00		279,500.00	
		All Section	Public Bidding/Shopping	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	588,300.00		588,300.00	
		All Section	Public Bidding/Shopping	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	140,200.00		140,200.00	
Fund 101	AIRCORNDITIONING MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	Small Value Proc.	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	140,400.00		140,400.00	
		All Section	Small Value Proc.	May 2021	May 2021	June 2021	June 2021	GOP	29,700.00		29,700.00	
		All Section	Small Value Proc.	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	10,500.00		10,500.00	
		All Section	Small Value Proc.	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	29,700.00		29,700.00	
Fund 101	CONSTRUCTION MATERIALS/ SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	D.E. Off. Maintenance/ Admin/Actg. Section	Public Bidding/Small Value Proc.	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	10,857,270.16		10,857,270.16	
			Public Bidding/Small Value Proc.	May 2021	May 2021	June 2021	June 2021	GOP	3,523,718.20		3,523,718.20	
			Public Bidding/Small Value Proc.	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	2,010,070.68		2,010,070.68	
			Public Bidding/Small Value Proc.	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	2,401,038.14		2,401,038.14	
Fund 101	ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Off.	Public Bidding/Shopping	Feb. 2021	Feb. 2021	March 2021	March 2021	GOP	130,000.00		130,000.00	
		Dist. Off.	Public Bidding/Shopping	May 2021	May 2021	June 2021	June 2021	GOP	40,000.00		40,000.00	
		Dist. Off.	Public Bidding/Shopping	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	GOP	25,000.00		25,000.00	
		Dist. Off.	Public Bidding/Shopping	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GOP	40,000.00		40,000.00	

Fund 101	FUEL, LUBRICANTS AND ADDITIVES	All Sections All Sections All Sections All Sections	Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	4,975,940.00 1,243,985.00 1,243,985.00 1,243,985.00 1,243,985.00	4,975,940.00 1,243,985.00 1,243,985.00 1,243,985.00 1,243,985.00
Fund 101	VEHICLE PARTS AND ACCESSORIES	All Sections All Sections All Sections All Sections	Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	3,959,888.11 877,323.83 1,109,494.09 1,005,440.33 967,629.86	3,959,888.11 877,323.83 1,109,494.09 1,005,440.33 967,629.86
Fund 101	SERVICE VEHICLE REPAIR / MAINTENANCE	All Section All Section All Section All Section	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	5,860,000.00 740,000.00 1,790,000.00 1,240,000.00 2,090,000.00	5,860,000.00 740,000.00 1,790,000.00 1,240,000.00 2,090,000.00
Fund 101	JANITORIAL SUPPLIES AND EQUIPMENT	All Section All Section All Section All Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	1,679,184.51 272,919.30 633,669.34 144,695.03 627,900.84	1,679,184.51 272,919.30 633,669.34 144,695.03 627,900.84
Fund 101	PRINTING SERVICE (CALENDAR ACTIVITIES/TARPULIN)	DE Office / Admin Sect. DE Office / Admin Sect.	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	197,898.00 30,724.50 55,724.50 55,724.50 55,724.50	197,898.00 30,724.50 55,724.50 55,724.50 55,724.50
Fund 101	FIRE FIGHTING RESCUE AND SAFETY EQUIPMENT	District Office	Shopping Shopping	Feb. 2021 Aug. 2021	Feb. 2021 Aug. 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GOP GOP	90,000.00 45,000.00 45,000.00	90,000.00 45,000.00 45,000.00
Fund 101	WATER BILL	Admin Sect. Admin Sect. Admin Sect. Admin Sect.	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	6,000.00 1,500.00 1,500.00 1,500.00 1,500.00	6,000.00 1,500.00 1,500.00 1,500.00 1,500.00

Fund 101	PLUMBING AND SANITARY MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Office / Admin Sect. DE Office / Admin Sect.	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	20,000.00 5,000.00 5,000.00 5,000.00 5,000.00	20,000.00 5,000.00 5,000.00 5,000.00 5,000.00
Fund 101	POSTAL AND CARGO TRANSPORT SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	108,000.00 27,000.00 27,000.00 27,000.00 27,000.00	108,000.00 27,000.00 27,000.00 27,000.00 27,000.00
Fund 101	KITCHENWARES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	300,000.00 80,000.00 80,000.00 70,000.00 70,000.00	300,000.00 80,000.00 80,000.00 70,000.00 70,000.00
Fund 101	ELECTRIC BILLS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	District Office District Office District Office District Office	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	2,628,000.00 657,000.00 657,000.00 657,000.00 657,000.00	2,628,000.00 657,000.00 657,000.00 657,000.00 657,000.00
Fund 101	OFFICE FURNITURE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE. Off/Const. Maintenance DE. Off/Const. Maintenance DE. Off/Const. Maintenance DE. Off/Const. Maintenance	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	392,864.00 20,000.00 250,480.00 47,000.00 75,384.00	392,864.00 20,000.00 250,480.00 47,000.00 75,384.00
Fund 101	COMMON OFFICE SUPPLIES NOT AVAILABLE IN PS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	5,079,090.97 1,143,547.66 1,559,764.95 729,856.97 1,645,921.39	5,079,090.97 1,143,547.66 1,559,764.95 729,856.97 1,645,921.39
Fund 101	LABORATORY APPARATUS 4th Quarter	Dist. Office	Public Bidding/Shopping	Nov. 2021	Nov. 2021	Dec. 2021	GOP	3,500,000.00 3,500,000.00	3,500,000.00 3,500,000.00
Fund	GENDER AND DEVELOPMENT 4th Quarter	Dist. Office	Shopping	Nov. 2021	Nov. 2021	Dec. 2021	GOP	30,000.00 30,000.00	30,000.00 30,000.00

Fund 101	NEWSPAPER 2nd Quarter 4th Quarter	Dist. Office Dist. Office	Shopping Shopping	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	GOP GOP	41,400.00 20,700.00 20,700.00	41,400.00 20,700.00 20,700.00
Fund 101	VEHICLE REGISTRATION FEES 1st Quarter 2nd Quarter	Dist. Office Dist. Office	Small Value Proc. Small Value Proc.	Feb. 2021 May 2021	Feb. 2021 May 2021	March 2021 June 2021	March 2021 June 2021	GOP GOP	98,000.00 43,500.00 54,500.00	98,000.00 43,500.00 54,500.00
Fund 101	REPAIR/MAINTENANCE OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ICT Unit ICT Unit ICT Unit ICT Unit	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	448,000.00 90,000.00 90,000.00 90,000.00 178,000.00	448,000.00 90,000.00 90,000.00 90,000.00 178,000.00
Fund 101	MATERIALS FOR MAINTENANCE ACTIVITIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	3,662,603.72 736,619.34 1,253,725.97 535,112.14 1,137,146.27	3,662,603.72 736,619.34 1,253,725.97 535,112.14 1,137,146.27
Fund 101	CONSTRUCTION EQUIPMENT 1st Quarter 3rd Quarter 4th Quarter	Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	Feb. 2021 Aug. 2021 Nov. 2021	Feb. 2021 Aug. 2021 Nov. 2021	March 2021 Sept. 2021 Dec. 2021	March 2021 Sept. 2021 Dec. 2021	GOP GOP GOP	1,767,855.00 920,504.00 766,384.00 80,967.00	1,767,855.00 920,504.00 766,384.00 80,967.00
Fund 101	INTERNATIONAL ORANGE PAINT 2nd Quarter 4th Quarter	Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	GOP GOP	2,788,326.00 1,394,163.00 1,394,163.00	2,788,326.00 1,394,163.00 1,394,163.00
Fund 101	REFLECTORIZED TRAFFIC PAINT (WHITE) 2nd Quarter 4th Quarter	Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	GOP GOP	1,201,200.00 800,800.00 400,400.00	1,201,200.00 800,800.00 400,400.00
Fund 101	REFLECTORIZED TRAFFIC PAINT (YELLOW) 2nd Quarter 4th Quarter	Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	GOP GOP	1,689,600.00 844,800.00 844,800.00	1,689,600.00 844,800.00 844,800.00
Fund 101	UNFORSEEN 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section Maintenance Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GOP GOP GOP GOP	1,000,000.00 250,000.00 250,000.00 250,000.00 250,000.00	1,000,000.00 250,000.00 250,000.00 250,000.00 250,000.00

Fund 101	OFFICE EQUIPMENT AND CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	8,470,280.23 1,656,761.52 2,273,961.37 2,037,557.72 2,501,999.62	8,470,280.23 1,656,761.52 2,273,961.37 2,037,557.72 2,501,999.62		
Fund 101	COMMON OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	2,225,083.32 114,567.82 691,372.00 432,153.66 986,989.84	2,225,083.32 114,567.82 691,372.00 432,153.66 986,989.84		
Fund 101	OFFICE EQUIPMENT PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	8,200,738.00 428,720.00 7,324,278.00 124,370.00 323,370.00	8,200,738.00 428,720.00 7,324,278.00 124,370.00 323,370.00		
Fund 101	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES 2nd Quarter 4th Quarter	Const./ Section	Public Bidding/Shopping Public Bidding/Shopping	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	10,000.00 5,000.00 5,000.00	10,000.00 5,000.00 5,000.00		
Fund 101	OTHER & GENERAL MERCHANDISE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office Dist. Office Dist. Office Dist. Office	Shopping Shopping Shopping Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	412,100.00 95,000.00 127,000.00 100,000.00 90,000.00	412,100.00 95,000.00 127,000.00 100,000.00 90,000.00		
Fund 101	NOTARIAL FEE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Off. / Planning DE Off. / Planning	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	46,000.00 11,500.00 11,500.00 11,500.00 11,500.00	46,000.00 11,500.00 11,500.00 11,500.00 11,500.00		
Fund 101	PAPER MATERIALS AND PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Planning Section Planning Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	Feb. 2021 May 2021 Aug. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	1,411,488.84 338,407.36 355,317.86 362,445.76 355,317.86	1,411,488.84 338,407.36 355,317.86 362,445.76 355,317.86		
Fund 101	AUDIO & VISUAL PRESENTATION EQUIPMENT 2nd Quarter	UPMO Unit	Shopping	May 2021	May 2021	June 2021	June 2021	28,600.00 28,600.00	28,600.00 28,600.00		

