



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Masbate City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2022 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Paper Materials & Products 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	21,672.00	-	21,672.00	As the need arises
-	Office Equipment and Accessories and Supplies 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	536.64	-	536.64	As the need arises
-	Arts and Crafts Equipment and Accessories and Supply 3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	2,431.20	-	2,431.20	As the need arises
-	Common Electrical Supplies 1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	8,364,752.00	-	8,364,752.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,958,494.00	-	3,958,494.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	2,981,639.00	-	2,981,639.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	690,484.00	-	690,484.00	
-	Common Office Equipment 1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	734,135.00	-	734,135.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	8,451,542.00	-	8,451,542.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	7,328,898.00	-	7,328,898.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	652,644.00	-	652,644.00	
-	Common Office Supplies 1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	176,498.00	-	176,498.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	293,502.00	-	293,502.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	22,021,268.60	-	22,021,268.60	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	5,592,400.20	-	5,592,400.20	
-	Common Janitorial Supplies 1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	5,245,784.00	-	5,245,784.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	5,940,841.20	-	5,940,841.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	5,242,243.20	-	5,242,243.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,677,558.00	-	1,677,558.00	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Equipment and Accessories									4,041,125.49		4,041,125.49	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,572,883.04	-	1,572,883.04	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,152,629.20	-	1,152,629.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	449,092.00	-	449,092.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	866,521.25	-	866,521.25	
	Office Supplies									10,545,760.95		10,545,760.95	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,329,236.95	-	3,329,236.95	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,586,285.00	-	2,586,285.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	3,335,280.00	-	3,335,280.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,294,959.00	-	1,294,959.00	
	Audio and Visual Presentation and Composing Equipment									2,046,580.00		2,046,580.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	849,260.00	-	849,260.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	438,810.00	-	438,810.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	565,570.00	-	565,570.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	192,940.00	-	192,940.00	
	Photographic or Filming or Video Equipment									33,768.00		33,768.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,470,000.00	-	2,470,000.00	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,884.00	-	16,884.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	16,884.00	-	16,884.00	
	Cleaning Equipment and Supplies									109,828.00		109,828.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,537.00	-	20,537.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	38,901.00	-	38,901.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	38,445.00	-	38,445.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	11,945.00	-	11,945.00	
	Lighting and Fixtures and Accessories									148,210.20		148,210.20	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	75,844.20	-	75,844.20	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	43,244.20	-	43,244.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	20,544.20	-	20,544.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	8,577.60	-	8,577.60	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment and Components and Supplies									293,922.00		293,922.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	62,238.60	-	62,238.60	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	7,150.60	-	7,150.60	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	219,354.20	-	219,354.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	5,178.60	-	5,178.60	
	Computer Supplies									8,337,269.00		8,337,269.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,675,237.00	-	3,675,237.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,813,645.00	-	3,813,645.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	344,166.00	-	344,166.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	504,221.00	-	504,221.00	
	Common ICT Equipment									30,270,593.60		30,270,593.60	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18,263,165.00	-	18,263,165.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	6,198,440.80	-	6,198,440.80	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	3,207,248.80	-	3,207,248.80	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	2,601,739.00	-	2,601,739.00	
	Consumables									48,566,306.03		48,566,306.03	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	11,318,385.33	-	11,318,385.33	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	12,910,370.15	-	12,910,370.15	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	13,230,389.15	-	13,230,389.15	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	11,107,161.40	-	11,107,161.40	
	Medical Equipment & Supply									1,023,926.00		1,023,926.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	290,149.00	-	290,149.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	219,000.00	-	219,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	283,563.00	-	283,563.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	231,214.00	-	231,214.00	
	Office Furniture									5,267,024.00		5,267,024.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,395,328.00	-	1,395,328.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,461,047.00	-	1,461,047.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,373,416.00	-	1,373,416.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,037,233.00	-	1,037,233.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Utility Bills									5,720,000.00		5,720,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,430,000.00	-	1,430,000.00	
	Tools, Supplies, Materials & Equipment									54,109,976.52		54,109,976.52	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	20,222,775.52	-	20,222,775.52	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	12,075,114.45	-	12,075,114.45	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	14,627,362.90	-	14,627,362.90	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	7,184,723.65	-	7,184,723.65	
	Personal Protective Equipment									332,000.00		332,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	83,000.00	-	83,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	83,000.00	-	83,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	83,000.00	-	83,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	83,000.00	-	83,000.00	
	Plants									185,400.00		185,400.00	
-	3rd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	185,400.00	-	185,400.00	As the need arises
	Services									5,151,148.00		5,151,148.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,014,928.00	-	1,014,928.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,571,270.00	-	1,571,270.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	829,450.00	-	829,450.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,735,500.00	-	1,735,500.00	
	Services / Repairs									6,915,000.00		6,915,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	1,394,850.00	-	1,394,850.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	2,651,850.00	-	2,651,850.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,055,450.00	-	1,055,450.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,812,850.00	-	1,812,850.00	
	Other Surveying Equipment									31,509,200.00		31,509,200.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	14,308,900.00	-	14,308,900.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	17,190,400.00	-	17,190,400.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	9,900.00	-	9,900.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Safety Gear and Gadgets									100,120.00		100,120.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	19,030.00	-	19,030.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	25,630.00	-	25,630.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	15,730.00	-	15,730.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	39,730.00	-	39,730.00	
	Shop Tools									52,635.00		52,635.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	18,150.00	-	18,150.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	18,150.00	-	18,150.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	16,335.00	-	16,335.00	
	Books									5,500.00		5,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	5,500.00	-	5,500.00	As the need arises
	Software									720,568.00		720,568.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	720,568.00	-	720,568.00	As the need arises
	Service Vehicle									28,300,000.00		28,300,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	24,500,000.00	-	24,500,000.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,800,000.00	-	3,800,000.00	
	Tires									1,644,000.00		1,644,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	388,000.00	-	388,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	315,000.00	-	315,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	329,000.00	-	329,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	612,000.00	-	612,000.00	
	Batteries									482,000.00		482,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	181,500.00	-	181,500.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	192,000.00	-	192,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	43,500.00	-	43,500.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel & Lubricants									5,880,300.00		5,880,300.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	2,037,400.00	-	2,037,400.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	1,457,750.00	-	1,457,750.00	
-	3rd Quarter			Competitive Bidding	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	1,197,400.00	-	1,197,400.00	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,187,750.00	-	1,187,750.00	
	Laboratory Equipment and Field Apparatus									6,009,421.30		6,009,421.30	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	220,601.20	-	220,601.20	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	5,730,363.10	-	5,730,363.10	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	27,742.00	-	27,742.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	30,715.00	-	30,715.00	
	Test on Portland Cement									23,764,878.00		23,764,878.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	13,750.00	-	13,750.00	As the need arises
-	2nd Quarter			Competitive Bidding	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	4,292,361.75	-	4,292,361.75	
-	4th Quarter			Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,458,766.25	-	19,458,766.25	
	Insoluble Residue									276,787.50		276,787.50	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	62,356.25	-	62,356.25	As the need arises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	214,431.25	-	214,431.25	
	Magnesium Oxide (MgO)									24,268.75		24,268.75	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GoP	3,437.50	-	3,437.50	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	3,437.50	-	3,437.50	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022	GoP	13,956.25	-	13,956.25	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	3,437.50	-	3,437.50	
	Sulfur Trioxide(SO3)									7,700.00		7,700.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	2nd Qtr. 2022	GoP	7,700.00	-	7,700.00	As the need arises
	Loss on Ignition of Cement and Building Lime									418,000.00		418,000.00	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	418,000.00	-	418,000.00	As the need arises
	Asphaltic Materials & Asphalt Mixes Specific Gravity									367,500.00		367,500.00	
-	4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	367,500.00	-	367,500.00	As the need arises



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-	Effect of Heat and Air and Loss on Heating of Oil and Bituminous Compound 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	409,887.50 409,887.50	-	409,887.50	As the need arises
-	Solubility Test, AASHTO T44 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	381,562.50 381,562.50	-	381,562.50	As the need arises
-	Spot Test, AASHTO T102 1st Quarter 2nd Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding NP-53.9 - Small Value Procurement	1st Qtr. 2022 2nd Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022	1st Qtr. 2022 2nd Qtr. 2022	GoP GoP	1,733,421.25 1,162,012.50 571,408.75	-	1,733,421.25 1,162,012.50 571,408.75	As the need arises
-	Distillation of Cut Back Asphalt 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	178,750.00 178,750.00	-	178,750.00	As the need arises
-	Flash Point AASHTO T48, ASTM D92 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	321,062.50 321,062.50	-	321,062.50	As the need arises
-	Viscosity Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	285,862.50 285,862.50	-	285,862.50	As the need arises
-	Kinematic Viscosity (For MC) 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,079,100.00 1,079,100.00	-	1,079,100.00	As the need arises
-	Softening Point 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	86,762.50 86,762.50	-	86,762.50	As the need arises
-	Water Content (Emulsified Asphalt) 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	80,987.50 80,987.50	-	80,987.50	As the need arises
-	Weight per Gallon of Emulsified Asphalt 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	50,325.00 50,325.00	-	50,325.00	As the need arises
-	Bulk Specific Gravity of Compacted Bituminous Mixes 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	174,487.50 174,487.50	-	174,487.50	As the need arises



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-	Mechanical Analysis of Extracted Aggregates 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	78,512.50	-	78,512.50	As the need arises
-	Emulsified Asphalt Distillation Apparatus 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	135,162.50	-	135,162.50	As the need arises
-	Residue on Sieving of Bituminous Emulsions, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	10,656.25	-	10,656.25	As the need arises
-	Cement Mixing, ASTM D244 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	7,315.00	-	7,315.00	As the need arises
-	Storage Stability of Asphalt Emulsions 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	3,120.75	-	3,120.75	As the need arises
-	Concrete Joint Sealer Pour Point Temperature 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,551,619.30	-	1,551,619.30	As the need arises
-	Penetration 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	19,690.00	-	19,690.00	As the need arises
-	Flow Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	20,625.00	-	20,625.00	As the need arises
-	Performed Expansion (Joint Filler) (4 Test) 4th Quarter	DPWH Masbate 2nd DEO	No	Competitive Bidding	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	1,000,000.00	-	1,000,000.00	As the need arises
-	Water Absorption 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	694,399.50	-	694,399.50	As the need arises
-	Thickness 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	13,750.00	-	13,750.00	As the need arises
-	Extraction Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	324,775.00	-	324,775.00	As the need arises

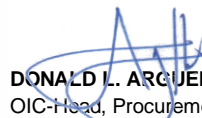


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-	Grading Mechanical Analysis of Extracted Aggregates 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	63,112.50 63,112.50	-	63,112.50	As the need arises
-	Stability Test 4th Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	4th Qtr. 2022	GoP	726,550.00 726,550.00	-	726,550.00	As the need arises
Total Estimated Budget (₱)										332,631,973.83			

Prepared by:


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 OIC-Head, Procurement Unit

Recommending Approval:


MARIA ARRA PAZ G. SELLAR
 Chief, Construction Section
 BAC, Chairman

Approved by:


SIMON N. ARIAS
 District Engineer