



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE**  
 REGION XI  
 Tagum City

**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>Fund 101</b>	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>	<b>REGION XI</b>										
<b>01101101</b>	<b>COMMON ELECTRICAL SUPPLIES</b>											
	1st Quarter	<b>DPWH Davao del Norte District Engineering Office</b>	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,515.06		1,515.06	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,104.20		1,104.20	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	629.40		629.40	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,678.05		1,678.05	
									<b>4,926.71</b>	<b>-</b>	<b>4,926.71</b>	
<b>01101101</b>	<b>COMMON OFFICE SUPPLIES</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	154,556.01		154,556.01	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	97,505.37		97,505.37	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	186,272.60		186,272.60	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	148,368.20		148,368.20	
									<b>586,702.18</b>	<b>-</b>	<b>586,702.18</b>	
<b>01101101</b>	<b>COMMON OFFICE DEVICES</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	16,545.97		16,545.97	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,847.34		1,847.34	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	7,526.08		7,526.08	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	4,824.94		4,824.94	
									<b>30,744.33</b>	<b>-</b>	<b>30,744.33</b>	
<b>01101101</b>	<b>COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	52,223.11		52,223.11	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	21,609.54		21,609.54	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	28,740.41		28,740.41	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	27,352.97		27,352.97	
									<b>129,926.03</b>	<b>-</b>	<b>129,926.03</b>	
<b>01101101</b>	<b>COMMON OFFICE EQUIPMENT</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,047,472.52		1,047,472.52	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	14,672.32		14,672.32	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	35,156.64		35,156.64	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	29,613.68		29,613.68	
									<b>1,126,915.16</b>	<b>-</b>	<b>1,126,915.16</b>	
			<b>Sub-total Page 1 &gt;&gt;</b>						<b>1,879,214.41</b>		<b>1,879,214.41</b>	



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE**  
 REGION XI  
 Tagum City

**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

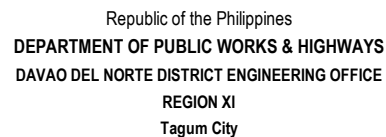
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>COMMON COMPUTER SUPPLIES</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	38,952.01		38,952.01	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	14,857.77		14,857.77	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	43,872.43		43,872.43	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	182,969.07		182,969.07	
									<b>280,651.28</b>	<b>-</b>	<b>280,651.28</b>	
<b>01101101</b>	<b>HANDBOOK ON PROCUREMENT</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									<b>-</b>	<b>-</b>	<b>-</b>	
<b>01101101</b>	<b>CONSUMABLES</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	201,149.52		201,149.52	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	142,958.40		142,958.40	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	286,481.52		286,481.52	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,048,044.40		1,048,044.40	
									<b>1,678,633.84</b>	<b>-</b>	<b>1,678,633.84</b>	
<b>Fund 101</b>	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>											
<b>01101101</b>	<b>INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies &amp; materials)</b>	<b>REGION XI</b>										
	1st Quarter	<b>DPWH Davao del Norte District Engineering Office</b>	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	101,875.00		101,875.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	64,740.00		64,740.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,004.00		10,004.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	60,000.00		60,000.00	
									<b>236,619.00</b>	<b>-</b>	<b>236,619.00</b>	
<b>01101101</b>	<b>INVENTORY / COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,438,729.69		1,438,729.69	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	38,000.00		38,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,001,754.00		1,001,754.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,070,000.00		1,070,000.00	
									<b>3,548,483.69</b>	<b>-</b>	<b>3,548,483.69</b>	
			<b>Sub-total Page 2 &gt;&gt;</b>						<b>5,744,387.81</b>		<b>5,744,387.81</b>	



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE**  
 REGION XI  
 Tagum City

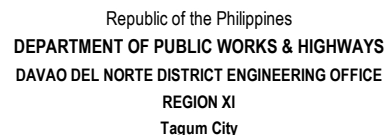
**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	924,509.00		924,509.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,254,500.00		1,254,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,155,780.20		5,155,780.20	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,186,164.00		1,186,164.00	
									<b>8,520,953.20</b>	-	<b>8,520,953.20</b>	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,352,331.00		1,352,331.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	417,095.00		417,095.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,203,070.00		2,203,070.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,183,790.00		1,183,790.00	
									<b>5,156,286.00</b>	-	<b>5,156,286.00</b>	
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	146,500.00		146,500.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>146,500.00</b>	-	<b>146,500.00</b>	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	135,000.00		135,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>235,000.00</b>	-	<b>235,000.00</b>	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	24,750.00		24,750.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	209,400.00		209,400.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>234,150.00</b>	-	<b>234,150.00</b>	
			Sub-total Page 3 >>						<b>14,292,889.20</b>		<b>14,292,889.20</b>	



**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS  (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total  (In Pesos)	MOOE	Capital Outlay  (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	205,250.00		205,250.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	137,450.00		137,450.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	126,950.00		126,950.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	135,000.00		135,000.00	
									604,650.00	-	604,650.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,581,000.00		1,581,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,407,600.00		1,407,600.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,800,440.00		1,800,440.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15,247,100.00		15,247,100.00	
									20,036,140.00	-	20,036,140.00	
01101101	SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,731,376.00		3,731,376.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,526,000.00		8,526,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,284,510.00		9,284,510.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,585,940.00		6,585,940.00	
									28,127,826.00	-	28,127,826.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									50,000.00	-	50,000.00	
01101101	HEAVY EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
			Sub-total Page 4 >>						48,818,616.00		48,818,616.00	



**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

[illegible]



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE**  
**REGION XI**  
**Tagum City**

**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>PRINTER CONSUMABLES (Printer &amp; Fax Machine Consumables)</b>											
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,667,372.00		1,667,372.00	
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	133,850.00		133,850.00	
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	1,077,680.00		1,077,680.00	
	4th Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	635,448.00		635,448.00	
									<b>3,514,350.00</b>	<b>-</b>	<b>3,514,350.00</b>	
<b>01101101</b>	<b>SURVEYING EQUIPMENT &amp; ACCESSORIES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,000,000.00		1,000,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	129,000.00		129,000.00	
									<b>2,129,000.00</b>	<b>-</b>	<b>2,129,000.00</b>	
<b>01101101</b>	<b>MEDICAL EQUIPMENT, SUPPLIES &amp; MATERIALS</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	80,000.00		80,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	135,940.00		135,940.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	145,230.00		145,230.00	
									<b>361,170.00</b>	<b>-</b>	<b>361,170.00</b>	
<b>01101101</b>	<b>MANPOWER (Job Orders - Services)</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,039,660.00		4,039,660.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,672,833.41		5,672,833.41	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,186,852.06		5,186,852.06	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,361,852.06		5,361,852.06	
									<b>20,261,197.53</b>	<b>-</b>	<b>20,261,197.53</b>	
<b>01101101</b>	<b>FUEL, ADDITIVES, LUBRICANTS &amp; ANTI-CORROSIVE</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,277,000.00		7,277,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,517,000.00		2,517,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,409,120.00		3,409,120.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,417,000.00		3,417,000.00	
									<b>16,620,120.00</b>	<b>-</b>	<b>16,620,120.00</b>	
			<b>Sub-total Page 6 &gt;&gt;</b>						<b>42,885,837.53</b>		<b>42,885,837.53</b>	



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE**  
 REGION XI  
 Tagum City

**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>LABORATORY EQUIPMENT, SUPPLIES &amp; MATERIALS</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,000,000.00		7,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									<b>8,500,000.00</b>	<b>-</b>	<b>8,500,000.00</b>	
<b>01101101</b>	<b>NEWSPAPERS, BOOKS, MAPS &amp; OTHER PUBLICATIONS</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
<b>01101101</b>	<b>DISASTER CONTINGENCIES</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									<b>200,000.00</b>	<b>-</b>	<b>200,000.00</b>	
<b>01101101</b>	<b>PROCUREMENT OF SERVICE VEHICLE</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	14,000,000.00		14,000,000.00	
									<b>14,000,000.00</b>	<b>-</b>	<b>14,000,000.00</b>	
<b>01101101</b>	<b>NETWORK / STRUCTURED CABLING</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									<b>100,000.00</b>		<b>100,000.00</b>	
										-		
			<b>Sub-total Page 7 &gt;&gt;</b>						<b>22,800,000.00</b>		<b>22,800,000.00</b>	



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE**  
**REGION XI**  
**Tagum City**

**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>UNFORESEEN EXPENDITURES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,109,698.80		1,109,698.80	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	120,956.10		120,956.10	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	590,338.00		590,338.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	595,060.00		595,060.00	
									<b>2,416,052.90</b>	<b>-</b>	<b>2,416,052.90</b>	
			<b>Sub-total Page 8 &gt;&gt;</b>						<b>2,416,052.90</b>		<b>2,416,052.90</b>	
			<b>BREAKDOWN:</b>									
			<b>Sub-total Page 1 &gt;&gt;</b>						<b>1,879,214.41</b>		<b>1,879,214.41</b>	
			<b>Sub-total Page 2 &gt;&gt;</b>						<b>5,744,387.81</b>		<b>5,744,387.81</b>	
			<b>Sub-total Page 3 &gt;&gt;</b>						<b>14,292,889.20</b>		<b>14,292,889.20</b>	
			<b>Sub-total Page 4 &gt;&gt;</b>						<b>48,818,616.00</b>		<b>48,818,616.00</b>	
			<b>Sub-total Page 5 &gt;&gt;</b>						<b>12,341,185.20</b>		<b>12,341,185.20</b>	
			<b>Sub-total Page 6 &gt;&gt;</b>						<b>42,885,837.53</b>		<b>42,885,837.53</b>	
			<b>Sub-total Page 7 &gt;&gt;</b>						<b>22,800,000.00</b>		<b>22,800,000.00</b>	
			<b>Sub-total Page 8 &gt;&gt;</b>						<b>2,416,052.90</b>		<b>2,416,052.90</b>	
			<b>GRAND TOTAL &gt;&gt;&gt;</b>						<b>151,178,183.05</b>	<b>-</b>	<b>151,178,183.05</b>	
			<b>TOTAL BUDGET AMOUNT &gt;&gt;&gt;</b>						<b>151,178,183.05</b>		<b>151,178,183.05</b>	


PREPARED / SUBMITTED BY:

  
**GRACE JOY S. RACHO**  
 Engineer II  
 Head, Procurement Unit

RECOMMENDED BY:

  
**LEO ALEX A. MABANGLO**  
 Engineer III  
 BAC Chairperson

APPROVED BY:

  
**JOSE LITO B. CABALLERO**  
 District Engineer