

**DPWH-Isabela 4th District Engineering Office Updated Annual Procurement Plan Non-CSE FY2021 (2nd Semester) for Goods & Services**

| Code (PAP)                                                                                                                                                                                                                        | Procurement Program/Project                                                               | PMO/ End-User                                                                                                      | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity               |                                                      |                                                                    |                                                                    | Source of Funds | Estimated Budget (PhP) |              |              | Remarks (brief description of Program/Activity/ Project) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|-----------------|------------------------|--------------|--------------|----------------------------------------------------------|
|                                                                                                                                                                                                                                   |                                                                                           |                                                                                                                    |                                        |                     | Advertisement/Posting of IB/REI                      | Submission /Opening of Bids                          | Notice of Award                                                    | Contract Signing                                                   |                 | Total                  | MOOE         | CO           |                                                          |
| 200000100017000                                                                                                                                                                                                                   | SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter       | All Sections                                                                                                       | No                                     | Competitive Bidding | 20/01/2021                                           | 09/02/2021                                           | 26/03/2021                                                         | 19/04/2021                                                         | GoP             | 1,026,758.71           | none         | 1,026,758.71 | Vehicle Spare parts                                      |
| 310204100695000<br>310204100699000<br>310204100693000                                                                                                                                                                             | MAINTENANCE EQUIPMENTS                                                                    | Maintenance Section                                                                                                | No                                     | Competitive Bidding | 08/02/2021                                           | 02/03/2021                                           | 12/04/2021                                                         | 19/04/2021                                                         | GoP             | 2,430,672.75           | none         | 2,430,672.75 | Maintenance Equipments                                   |
| 310101100303000<br>310201100546000<br>310203100321000<br>310204100618000                                                                                                                                                          | LABORATORY EQUIPMENTS                                                                     | Quality Assurance Section                                                                                          | No                                     | Competitive Bidding | 31/05/2021                                           | 22/06/2021                                           | 07/07/2021                                                         | 16/07/2021                                                         | GoP             | 1,143,450.00           | none         | 1,143,450.00 | Laboratory Equipments                                    |
| 200000100018000                                                                                                                                                                                                                   | PAVEMENT MARKINGS                                                                         | Maintenance Section                                                                                                | No                                     | Competitive Bidding | 20/08/2021                                           | 14/09/2021                                           | 01/10/2021                                                         | 06/10/2021                                                         | GoP             | 1,764,250.00           | 1,764,250.00 | none         | Pavement Markings                                        |
| 300103202138000<br>300103202132000<br>300103202137000<br>200000100017000<br>200000100018000                                                                                                                                       | FUEL & LUBRICANTS                                                                         | All Sections                                                                                                       | No                                     | Competitive Bidding | 27/10/2021                                           | 16/11/2021                                           | 28/12/2021                                                         | 04/01/2022                                                         | GoP             | 1,765,821.00           | 1,441,261.00 | 324,560.00   | Fuels and Lubricants                                     |
| -                                                                                                                                                                                                                                 | BITUMINOUS MATERIALS                                                                      | Maintenance Section                                                                                                | No                                     | Competitive Bidding | 03/12/2021                                           | 23/12/2021                                           | -                                                                  | -                                                                  | GoP             | 4,020,380.00           | 4,020,380.00 | none         | Bituminous Materials (Under Posqual)                     |
| 200000100618000<br>320101104649000<br>320101104649000<br>320101104652000<br>200000100029000<br>200000100095000                                                                                                                    | INFORMATION TECHNOLOGY/ IT PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter | Planning & Design, Administrative, Finance Section                                                                 | No                                     | Shopping            | 01/25/2021<br>03/12/2021<br>06/11/2021<br>10/15/2021 | 02/02/2021<br>03/16/2021<br>06/18/2021<br>10/22/2021 | 02/19/2021<br>04/08/2021<br>06/30/2021<br>11/08/2021               | 02/24/2021<br>04/15/2021<br>07/07/2021<br>11/10/2021               | GoP             | 1,628,950.00           | none         | 1,628,950.00 | Smartphones, Desktop Computers, Printers                 |
| 200000100029000                                                                                                                                                                                                                   | PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT First Quarter Second Quarter                   | Public Information                                                                                                 | No                                     | Shopping            | 08/03/2021                                           | 16/03/2021                                           | 08/04/2021                                                         | 15/04/2021                                                         | GoP             | 55,050.00              | none         | 55,050.00    | Audio and Visual Equipments                              |
| 310202100574000<br>200000100029000<br>300117205907000<br>300117205921000<br>300117205922000<br>300117205924000<br>300117205925000<br>300117205931000<br>300117205933000<br>300117205934000<br>3103055101212000<br>320101104652000 | OFFICE EQUIPMENTS                                                                         | Administrative Section, Procurement Unit, Construction Section, Quality Assurance Section & Office of the DE & ADE | No                                     | Shopping            | 02/02/2021<br>6/11/2021<br>11/11/2021<br>12/07/2021  | 02/10/2021<br>6/18/2021<br>11/18/2021<br>12/14/2021  | 02/26/2021<br>03/11/2021<br>07/08/2021<br>11/26/2021<br>12/17/2021 | 03/04/2021<br>04/12/2021<br>08/04/2021<br>12/02/2021<br>12/21/2021 | GoP             | 995,596.12             | none         | 995,596.12   | Photocopy Machine, Airconditioning Units                 |
| 200000100017000                                                                                                                                                                                                                   | FUEL & LUBRICANTS                                                                         | Maintenance Section                                                                                                | No                                     | Shopping            | 02/02/2021                                           | 10/02/2021                                           | 26/02/2021                                                         | 04/03/2021                                                         | GoP             | 389,325.00             | none         | 389,325.00   | Fuels and Lubricants                                     |
| 200000100029000<br>300204100481000<br>300204100482000<br>300204100483000<br>300204100480000<br>300203100041000<br>300103202131000<br>300104214289000<br>300103202132000                                                           | FUEL & LUBRICANTS                                                                         | Construction, Planning & Design, Quality Assurance Section                                                         | No                                     | Shopping            | 20/04/2021                                           | 29/04/2021                                           | 14/05/2021                                                         | 17/05/2021                                                         | GoP             | 909,600.00             | none         | 909,600.00   | Fuels and Lubricants                                     |
| 300117205923000<br>300117205925000<br>300117205926000<br>300117205927000<br>300117205928000<br>300117205929000<br>300117205930000                                                                                                 | FUEL & LUBRICANTS                                                                         | Administrative Section, Office of the DE & ADE, Office of the COA                                                  | No                                     | Shopping            | 13/07/2021                                           | 21/07/2021                                           | 28/07/2021                                                         | 29/07/2021                                                         | GoP             | 389,325.00             | none         | 389,325.00   | Fuels and Lubricants                                     |

Prepared by:

**FLORENDO R. PASCUA, JR.**  
Engineer III  
Procurement Engineer

Submitted by:

**CARLITO S. SALIM**  
Chief, Construction Section  
BAC Chairperson

Approved by:

**JOCELYN P. PALEG**  
Officer-in-Charge  
Office of the District Engineer

**DPWH-Isabela 4th District Engineering Office Updated Annual Procurement Plan Non-CSE FY2021 (2nd Semester) for Goods & Services**

| Code (PAP)                                                                                                                                                                                                    | Procurement Program/Project                                                   | PMO/End-User                                                                                                                   | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity                                           |                                                                                  |                                                                                                |                                                                                                | Source of Funds   | Estimated Budget (PhP) |               |               | Remarks (brief description of Program/Activity/ Project)                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------|------------------------|---------------|---------------|-------------------------------------------------------------------------|
|                                                                                                                                                                                                               |                                                                               |                                                                                                                                |                                                 |                     | Advertisement/Posting of IB/REI                                                  | Submission/Opening of Bids                                                       | Notice of Award                                                                                | Contract Signing                                                                               |                   | Total                  | MOOE          | CO            |                                                                         |
| 200000100618000<br>200000100764000<br>200000100029000<br>200000100029000                                                                                                                                      | OFFICE EQUIPMENTS (PRINTERS)                                                  | Planning & Design Section                                                                                                      | No                                              | Shopping            | 21/09/2021                                                                       | 29/09/2021                                                                       | 05/10/2021                                                                                     | 06/10/2021                                                                                     | GoP               | 448,000.00             | none          | 448,000.00    | Printers                                                                |
| 200000100017000<br>320102101214000<br>300116202730000<br>300116202731000<br>300103203247000<br>300103202138000<br>310304100552000<br>200000100029000<br>300103202137000<br>300103202131000<br>300116202732000 | OFFICE SUPPLIES & CONSUMABLES                                                 | Admin., Finance, Planning & Design, Const, Maintenance, Quality Assurance Section, & Procurement Unit & Administrative Section | No                                              | Shopping            | 17/06/2021<br>05/07/2021<br>17/10/2021<br>22/10/2021<br>03/12/2021               | 24/06/2021<br>12/07/2021<br>21/10/2021<br>29/10/2021<br>07/12/2021               | 16/07/2021<br>02/08/2021<br>05/11/2021<br>19/11/2021<br>10/12/2021                             | 11/10/2021<br>10/11/2021<br>10/11/2021<br>02/12/2021<br>13/12/2021                             | GoP               | 1,416,635.00           | none          | 1,416,635.00  | ISO Blue Folders<br>Office Supplies and Consumables                     |
| 200000100017000<br>200000100018000                                                                                                                                                                            | ASPHALT PRODUCTS<br>First Quarter<br>Second Quarter<br>Fourth Quarter         | Maintenance Section                                                                                                            | No                                              | Shopping            | 08/03/2021<br>11/06/2021<br>12/10/2021                                           | 16/03/2021<br>18/06/2021<br>21/10/2021                                           | 08/04/2021<br>30/06/2021<br>05/11/2021                                                         | 15/04/2021<br>07/07/2021<br>10/11/2021                                                         | GoP               | 2,933,550.00           | 2,933,550.00  | none          | Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix Hot               |
| 320101106605000                                                                                                                                                                                               | MACHINERIES AND EQUIPMENTS                                                    | Maintenance Section                                                                                                            | No                                              | Shopping            | 12/10/2021                                                                       | 21/10/2021                                                                       | 05/11/2021                                                                                     | 10/11/2021                                                                                     | GoP               | 750,600.00             | none          | 750,600.00    | Machineries & Equipments                                                |
| 200000100018000                                                                                                                                                                                               | PAINTS & PRIMER PRODUCTS                                                      | Maintenance Section                                                                                                            | No                                              | Shopping            | 20/08/2021                                                                       | 14/09/2021                                                                       | 01/10/2021                                                                                     | 06/10/2021                                                                                     | GoP               | 1,764,250.00           | 1,764,250.00  | none          | Thermoplastic White, Primers, Paint Roller, ReflectORIZED Traffic Paint |
| 200000100065000<br>200000100502000<br>200000100045000<br>200000100764000                                                                                                                                      | VARIOUS SAFETY GEAR AND EQUIPMENTS                                            | Planning & Design Section                                                                                                      | No                                              | Shopping            | 11/06/2021<br>11/24/2021                                                         | 18/06/2021<br>12/02/2021                                                         | 30/06/2021<br>12/03/2021                                                                       | 07/07/2021<br>12/06/2021                                                                       | GoP               | 530,875.00             | none          | 530,875.00    | Various Safety Gears & Equipments                                       |
| 320101104649000<br>320101104647000<br>320101108041000<br>300103202132000<br>310304100552000<br>320102101214000<br>320101104653000                                                                             | FURNITURES AND FIXTURES                                                       | Office of the DE, Construction Section Quality Assurance, Admin. Section, & COA Office                                         | No                                              | Shopping            | 11/06/2021<br>11/10/2021<br>12/14/2021<br>12/22/2021                             | 18/06/2021<br>11/18/2021<br>12/23/2021<br>12/27/2021                             | 07/07/2021<br>7/12/2021<br>11/26/2021<br>12/24/2021<br>12/27/2021                              | 08/18/2021<br>10/11/2021<br>12/02/2021<br>12/24/2021<br>12/27/2021                             | GoP               | 884,186.00             | none          | 884,186.00    | Furnitures & Fixtures                                                   |
| 300116202732000<br>300116202731000<br>300116200733000                                                                                                                                                         | VEHICLES SPARE PARTS                                                          | Maintenance Section                                                                                                            | No                                              | Shopping            | 10/15/2021                                                                       | 10/22/2021                                                                       | 11/10/2021                                                                                     | 11/17/2021                                                                                     | GoP               | 539,015.00             | none          | 539,015.00    | Vehicle Tires                                                           |
| 310202100574000<br>200000100620000<br>200000100017000<br>300117205928000<br>300117205912000<br>200000100620000<br>200000100045000                                                                             | VARIOUS<br>First Quarter<br>Second Quarter<br>Third Quarter<br>Fourth Quarter | All Sections                                                                                                                   | No                                              | Shopping            | 01/25/2021<br>03/08/2021<br>06/11/2021<br>06/21/2021<br>11/11/2021<br>12/03/2021 | 01/29/2021<br>03/16/2021<br>06/18/2021<br>06/24/2021<br>18/11/2021<br>12/07/2021 | 02/24/2021<br>04/08/2021<br>06/30/2021<br>07/07/2021<br>07/09/2021<br>26/11/2021<br>12/10/2021 | 03/04/2021<br>04/15/2021<br>07/07/2021<br>08/18/2021<br>07/13/2021<br>02/12/2021<br>12/13/2021 | GoP               | 503,442.32             | 99,000.00     | 404,442.32    | Various                                                                 |
|                                                                                                                                                                                                               |                                                                               |                                                                                                                                |                                                 |                     |                                                                                  |                                                                                  |                                                                                                |                                                                                                | TOTAL             | 26,289,731.90          | 12,022,691.00 | 14,267,040.90 |                                                                         |
|                                                                                                                                                                                                               | CONTINGENCY 10%                                                               |                                                                                                                                |                                                 |                     |                                                                                  |                                                                                  |                                                                                                |                                                                                                |                   | 2,628,973.19           |               |               |                                                                         |
|                                                                                                                                                                                                               |                                                                               |                                                                                                                                |                                                 |                     |                                                                                  |                                                                                  |                                                                                                |                                                                                                | For consolidation |                        |               |               |                                                                         |
|                                                                                                                                                                                                               |                                                                               |                                                                                                                                |                                                 |                     |                                                                                  |                                                                                  |                                                                                                |                                                                                                | GRAND TOTAL       | 28,918,705.09          | 12,022,691.00 | 14,267,040.90 |                                                                         |

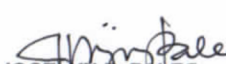
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