Republic of the Philippines Department of Public Works and Highways REGIONAL OFFICE NO. V Regional Center Site, Rawis, Legazpi City ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2021

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Ref. Is this an				Sche	dule for each P	Procurement Activit	у		Estimate	(PhP)	REMARKS		
No.	Procurement Program/Project	PMO/ End- User	Early Procurement Acitivity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
	D 101												
	MON OFFICE SU												
	1st Quarter	ROV	No	Public Bidding/					EAO	1,015,502.40			
	2nd Quarter	ROV	No	Gov't to Gov't.					EAO	1,015,502.40			
	3rd Quarter	ROV	No						EAO	1,015,502.40			
	4th Quarter	ROV	No						EAO	1,015,502.40			
	Total									4,062,009.60		4,062,009.60	
	MON OFFICE DE												
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	
	TORIAL SUPPLI												
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	
	MON COMPUTER				SUMABLES								
	1st Quarter	ROV	No	Small Value/					EAO	250,000.00			
	2nd Quarter	ROV	No	Direct Contracting					EAO	250,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	250,000.00			
	4th Quarter	ROV	No	Direct Contracting					EAO	250,000.00			
	Total									1,000,000.00		1,000,000.00	
	JPPLY & EQUIPM												
	1st Quarter	ROV	No	Public Bidding/					EAO	125,000.00			
	2nd Quarter	ROV	No	Direct Contracting					Others	125,000.00			
	3rd Quarter	ROV	No	Public Bidding/					EAO	125,000.00			
	4th Quarter	ROV	No	Direct Contracting						125,000.00			
	Total			-						500,000.00		500,000.00	As the need arises
	Su	ib total	of Page 1							5,762,009.60		5,762,009.60	

Ref.			Is this an	[Sche	dule for each I	Procurement Activit	V	T T	Estimat	(PhP)	REMARKS	
No.	Procurement Program/Project	PMO/ End- User	Early Procurement Acitivity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/O pening of Bids		Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
COP	IER MACHINE/SU	IPPLIES							L			I	
	1st Quarter	ROV	No	Small Value/					EAO	250,000.00		1000 BB	
	2nd Quarter	ROV	No	Direct Contracting					EAO	250,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	250,000.00			
	4th Quarter	ROV	No	Direct Contracting					EAO	250,000.00			
	Total									1,000,000.00		1,000,000.00	
GEN	ERAL FORMS (pr	inting)							1	_//			
	1st Quarter	ROV	No	Small Value/					EAO	25,000.00			
1	2nd Quarter	ROV	No	Gov't to gov't.					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value/					EAO	25,000.00			
	4th Quarter	ROV	No	Gov't to gov't.					EAO	25,000.00			
	Total									100,000.00		100,000.00	As the need arises
EQU	IPMENT & FURN	ITURE	L.,	I	12			****					
_	1st Quarter	ROV	No						EAO				
	2nd Quarter	ROV	No	Public Bidding/					EAO	1,000,000.00			
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No	Public Bidding					EAO	1,000,000.00			
	Total									2,000,000.00		2,000,000.00	As the need arises
MED	ICINES SUPPLIE												
	1st Quarter	ROV	No	Small Value					EAO	59,091.50			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No	Small Value					EAO	59,091.50			
	4th Quarter	ROV	No		·								
	Total									118,183.00		118,183.00	
	LS & LUBRICANT		1		ls)								
	1st Quarter	ROV	No	Public Bidding/					EAO	1,484,125.00			
	2nd Quarter	ROV	No	Direct						1,484,125.00			
	3rd Quarter	ROV	No	Contracting					EAO	1,484,125.00			
	4th Quarter	ROV	No							1,484,125.00			
	Total									5,936,500.00		5,936,500.00	As the need arises
AUT	O/SERVICE VEH				, BATTERIES)								
	1st Quarter	ROV		Small Value					EAO	1,500,000.00	1		
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No	Small Value					EAO	1,500,000.00			
	4th Quarter	ROV	No								1		
	Total									3,000,000.00		3,000,000.00	As the need arises
	Si	ib total	of Page 2							12,154,683.00			

No. Programmerk Program/Project Work End End Sequence Activity/y Mode of Procurement Activity/y Mode of Posting of ID Notice of Award Bid of Bid of Bid of Signing Source of Budget Total MODE CO Brief Description of Program/Project ASSESSHENT TOOLS FOR REVENTIVE MAINT: OF SERVICE EQUIPMENT Kolice of Award Contract Signing Source of Budget Source of Budget Nocice of Award Contract Signing Source of Budget Nocice of Award Contract Signing 1st Quarter and Quarter Rot ROV No Small Value Kolice of Award EAO 25,000.00 Ac the need arises 1st Quarter Rot ROV No Small Value Kolice of Award EAO 125,000.00 Ac the need arises 2st Quarter Rot ROV No Small Value Small Value Source of Budget EAO 125,000.00 Ac the need arises 2st Quarter Rot ROV No Small Value Small Value Source of Budget EAO 125,000.00 Source of Budget EAO 120,000.00 Ac the need arises 2st Quarter Rot ROV No	Ref.			Is this an		Sche	Procurement Activit	y	<u>т т</u>	Estimate	ed Budget	(PhP)	REMARKS	
Program/Project Bef Procurement User Advertisement Program/Project Dening of Bids Notice of Award Stipping Stipping Description of Buds Total MODE CO Biel Description of Program/Project ASSESSMENT TOOLS FOR REVENTIVE MAINT. OF SERVICE EQUIPMENT Image of Bids Notice of Award EAO 25,000.00 Image of Bids EAO 25,000.00 Image of Bids For REVENTIVE Ind Quarter Total ROV No Small Value Image of Bids Image of Bids EAO 25,000.00 Image of Bids Image of Bids Image of Bids EAO 25,000.00 Image of Bids Image of Bi	No.	Procurement	25 (25-C 10 C 20 0 •)		Mode of					Source of				
Land User Pasting of its Buds Signing Pasting Pasting of its		Program/Project						Notice of Award			Total	MOOE	со	
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Brown of the service with the ser		2nd Quarter	ROV	No	Small Value							2		
the Quarter Total ROV Total No Small Value Small Value Image: Content of the problem of the pr		3rd Quarter	ROV	No	Small Value									
Total Image: Control of the control of t		4th Quarter	ROV	No	Small Value									
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JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIPT(inc.EMD&AES) EAO 5,000,000 A Ist Quarter ROV No Small Value EAO 750,000.00 EAO 750,000.00 3rd Quarter ROV No Small Value EAO 750,000.00 EAO 750,000.00 3rd Quarter ROV No Small Value EAO 750,000.00 EAO 750,000.00 Total			ROV	No	Small Value					EAO	000-000 Prote 000 Prote 00			
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2nd Quarter ROV No Small Value EAO 750,000,00 Accords	JOB	ORDER REPAIR				ICE EQUIPT(ind	EMD&AES)							
3rd Quarter ROV No Small Value EAO 750,000.00 3,000,000.00 4th Quarter ROV No Small Value EAO 750,000.00 3,000,000.00 JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS EAO 25,000.00 Job Quarter ROV No Small Value EAO 25,000.00 3,000,000.00 Job Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 3rd Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 3rd Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 4th Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 4th Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 As the need arises JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER EAO 25,000.00 EAO 25,000.00 As the need arises Jod Quarter ROV No										0.2000.00000000000000000000000000000000				
4th Quarter Total ROV No Small Value Image: Constraint of the con														
Totalvv <td></td> <td></td> <td>Exercise in a</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 1</td> <td></td> <td></td> <td></td> <td></td>			Exercise in a							1 1				
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS EAO 25,000,00 Action 1st Quarter ROV No Small Value EAO 25,000,00 EAO 25,000,00 3rd Quarter ROV No Small Value EAO 25,000,00 EAO 25,000,00 Action Action 4th Quarter ROV No Small Value EAO 25,000,00 EAO 25,000,00 Action			ROV	NO	Small value					EAO				
Ist Quarter ROV No Small Value EAO 25,000.00 2nd Quarter ROV No Small Value EAO 25,000.00 3rd Quarter ROV No Small Value EAO 25,000.00 3rd Quarter ROV No Small Value EAO 25,000.00 4th Quarter ROV No Small Value EAO 25,000.00 4th Quarter ROV No Small Value EAO 25,000.00 70tal No Small Value Intervention EAO 25,000.00 70tal No Small Value EAO 25,000.00 100,000.00 100,000.00 Small Value EAO 25,000.00 100,000.00 3rd Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 3rd Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 3rd Quarter ROV No Small Value EAO 25,000.00 EAO 25,000.00 EAO EAO 25,000.00 <td< td=""><td>TOP</td><td></td><td>A A TAIT</td><td></td><td>MENT</td><td></td><td>TEC (CADOFT</td><td></td><td></td><td></td><td>3,000,000.00</td><td></td><td>3,000,000.00</td><td></td></td<>	TOP		A A TAIT		MENT		TEC (CADOFT				3,000,000.00		3,000,000.00	
2nd Quarter 3rd Quarter 4th Quarter TotalROV ROVNo NoSmall Value Small ValueEAO FOR EAO <br< td=""><td>100</td><td></td><td>ROV</td><td></td><td></td><td>ER/ACCESSOR</td><td>LES/GADGET</td><td>3</td><td></td><td>EAO</td><td>25 000 00</td><td></td><td></td><td></td></br<>	100		ROV			ER/ACCESSOR	LES/GADGET	3		EAO	25 000 00			
3rd Quarter 4th Quarter TotalROV ROVNoSmall ValueSmall ValueSmall ValueEAO25,000.00100,000.00As the need arisesJOB ORDER REPAIRF COPIER/PRINTING MACHINE/COMPUTERMACHINE/COMPUTEREAOEAO25,000.00100,000.00As the need arises1st Quarter 2nd Quarter 3rd Quarter 4th QuarterROV ROVNoSmall ValueEAO25,000.00100,000.00As the need arises3rd Quarter 4th QuarterROV ROVNoSmall ValueEAO25,000.00EAO25,000.00FORDER1st Quarter 3rd QuarterROV ROVNoSmall ValueEAO25,000.00EAO25,000.00FORDER2nd Quarter 4th QuarterROV ROVNoSmall ValueEAO25,000.00EAO25,000.00FORDER3rd Quarter 4th QuarterROV ROVNoSmall ValueEAO25,000.00FORDERFORDERFORDER3rd Quarter 4th QuarterROV ROVNoSmall ValueEAO25,000.00FORDERFORDERFORDER4th Quarter 4th QuarterROV ROVNoSmall ValueEAO25,000.00FORDERFORDERFORDERFORDER4th Quarter 4th QuarterROV ROVNoSmall ValueFORDERFORDERFORDERFORDERFORDERFORDER4th Quarter 4th QuarterROV ROVNoSmall ValueFORDERFORDERFORDERFORDERFORDERFORDERFORDER <td></td>														
4th Quarter TotalROVNoSmall ValueImage: Constraint of Cons														
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JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER Ist Quarter ROV No Small Value EAO 25,000.00 EAO			100	NO	Small value					EAU			100 000 00	As the need arises
1st QuarterROVNoSmall Value2nd QuarterROVNoSmall ValueEAO25,000.003rd QuarterROVNoSmall ValueEAO25,000.003rd QuarterROVNoSmall ValueEAO25,000.004th QuarterROVNoSmall ValueEAO25,000.004th QuarterROVNoSmall ValueEAO25,000.00TotalImage: Comparison of the state	JOB		OF COP	IER/PRINTIN	IG MACHINE/CO	OMPUTER					100,000.00		100,000.00	
2nd QuarterROVNoSmall Value3rd QuarterROVNoSmall Value4th QuarterROVNoSmall Value4th QuarterROVNoSmall ValueTotalImage: Constraint of the state of the				the second						FAO	25 000 00			
3rd QuarterROVNoSmall Value4th QuarterROVNoSmall ValueEAO25,000.00TotalSmall ValueEAO25,000.00100,000.00														
4th Quarter ROV No Small Value EAO 25,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>A DIVERTIMENT</td><td></td><td></td><td></td><td></td></th<>										A DIVERTIMENT				
Total 100,000.00 100,000.00			1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(*************************************										
													100,000.00	
		Su	ib total	of Page 3							5,800,000.00			

Ref.			Is this an		Sche	edule for each F	Procurement Activit	Ŋ.	T T	Estimat	ed Budget	(PhP)	REMARKS
No.	Procurement Program/Project	PMO/ End- User	d- Procurement	Mode of Procurement	Advertisement/ Posting of IB	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
10B	ORDER REPAIR	OF ATE	CONDITIONI	NGUNITS	1	1			· · · · ·				
	1st Quarter	ROV	No	Small Value				-	EAO	25 000 00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value						25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total	ROV	NO	Small value					EAO	25,000.00			A
	ORATORY EQUIP	T/CHE	MICAL (COTL	CEMENT / DUVC	TCAL ADDADAT					100,000.00		100,000.00	As the need arises
LAD	1st Quarter	ROV	No No	CEMENT/PHYS	CAL APPARAT	US							
	2nd Quarter	ROV	No	Dublis Diddis									
		ROV	No	Public Bidding					EAO	1,300,000.00			
	3rd Quarter												
	4th Quarter	ROV	No										
	Total	TODA								1,300,000.00		1,300,000.00	As the need arises
LAB	ORATORY EQUIP			CESSORIES/C	HEMICAL SUPP	LIES							
	1st Quarter	ROV	No						EAO				
	2nd Quarter	ROV	No	Small Value					EAO	75,000.00			
	3rd Quarter	ROV	No						EAO				
	4th Quarter	ROV	No	Small Value					EAO	75,000.00			
	Total									150,000.00		150,000.00	
VAR	IOUS MECHANIC			UPPLIES/TOOL	S/ACCESSORIE	S							
	1st Quarter	ROV	No										
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									50,000.00			As the need arises
	IOUS PLUMBING		RIALS & SUPP	PLIES									
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO				
	3rd Quarter	ROV	No	Small Value					EAO				
	4th Quarter	ROV	No	Small Value					EAO				
	Total									50,000.00		50,000.00	As the need arises
_	Su	b total	of Page 4							1,650,000.00			
GRA	ND TOTAL FOR C	COMMO	N USE SUPPL	IES						25,366,692.60		1993 - 1995 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 - 1996 -	

Prepared by:

Submitted by:

Approved by:

1 BENJAMIN/G, BUITRE, JR. Engineer IV Head, Procurement

HAZEL N. SALIMBAO BAC, Chairman

VIRGILIO C. EDUARTE, CESO IV Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.