

DPWH - Camiguin DEO Updated Annual Procurement Plan (Goods and Services) as of December 31, 2021


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000010062000	Non-Common Use Supplies	Camiguin-DEO	NO	NP-53.9 - Small Value Procurement	N/A	3/12/2021	3/19/2021	3/29/2021	GoP	40,550.00		40,550.00	Non-Common Use Supplies
300203101363000.EAO	Repair/Maintenance of Office & IT	Finance Section	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2021	4/22/2021	4/23/2021	GoP	32,664.00		32,664.00	Repair/Maintenance of Office & IT
20000010062000	Food Catering Services	Camiguin-DEO	NO	NP-53.9 - Small Value Procurement	N/A	4/15/2021	4/23/2021	4/28/2021	GoP	9,000.00		9,000.00	Food Catering Services
300116202327000.EAO, 310202100518000.EAO, 30116202170000.EAO	Electrical Installation of 3Phase Power Supply for Quality Assurance Section Laboratory	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	4/23-29/2021	4/29/2021	5/7/2021	5/11/2021	GoP	704,797.06		704,797.06	Electrical Installation of 3Phase Power Supply for Quality Assurance Section Laboratory
200000100017000	Contract ID No. 21GKE0002 Lot 1 - Supply & Delivery of Construction Materials for CY 2021 Routine Maintenance (Carriageway Roadside)	Maintenance Section	NO	Competitive Bidding	4/14/2021	5/4/2021	5/20/2021	5/28/2021	GoP	1,050,888.63	1,050,888.63		Lot 1 - Supply & Delivery of Construction Materials for CY 2021 Routine Maintenance (Carriageway Roadside)
200000100017000	Contract ID No. 21GKE0002 Lot 2 - Supply & Delivery of Construction Materials (Pavement Markings and Emulsified Asphalt) for CY 2021 Routine Maintenance (Carriageway Roadside)	Maintenance Section	NO	Competitive Bidding	4/14/2021	4/22/2021	5/5/2021	5/12/2021	GoP	815,000.00	815,000.00		Lot 2 - Supply & Delivery of Construction Materials (Pavement Markings and Emulsified Asphalt) for CY 2021 Routine Maintenance (Carriageway Roadside)
200000100491000	Contract ID No. 21GKE0002 Lot 3 - Supply and Delivery of Construction Materials for the Installation of Integrated Street Lights along CCR	Maintenance Section	NO	Competitive Bidding	4/14/2021	4/22/2021	5/5/2021	5/12/2021	GoP	524,622.28	524,622.28		Lot 3 - Supply and Delivery of Construction Materials for the Installation of Integrated Street Lights along CCR

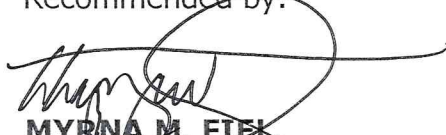
10000010000 1000,3001162 02170000.EA O,3002031013 63000.EAO,20 00001000380 00,200000100 017000	Contract ID No. 21GKE0003 - Supply and Delivery of DPWH Camiguin DEO various Office Supplies for the 2nd Quarter CY 2021	DPWH CAMIGUIN DEO	NO	Competitive Bidding	4/13/2021	4/21/2021	5/5/2021	5/12/2021	GoP	41,545.00		41,545.00	Supply and Delivery of DPWH Camiguin DEO various Office Supplies for the 2nd Quarter CY 2021
30020710015 4000.EAO,300 20410043200 0	Contract ID No. 21GKE0004 Lot 2 – Supply, Delivery & Installation of Various Audio Visual Equipment and Accessories for the Improvement of DPWH Camiguin DEO Conference Room with Facilities	DPWH CAMIGUIN DEO	NO	Competitive Bidding	5/4/2021	5/17/2021	6/2/2021	6/10/2021	GoP	564,510.00		564,510.00	Supply, Delivery & Installation of Various Audio Visual Equipment and Accessories for the Improvement of DPWH Camiguin DEO Conference Room with Facilities
30020710007 3000.EAO	Contract ID No. 21GKE0004 Lot 3 – Supply, Delivery & Installation of Analok Frame Clear Glass with Frosted Film for the Improvement of DPWH Camiguin DEO Conference Room with Facilities	DPWH CAMIGUIN DEO	NO	Competitive Bidding	5/4/2021	5/17/2021	6/2/2021	6/10/2021	GoP	209,119.60		209,119.60	Lot 3 – Supply, Delivery & Installation of Analok Frame Clear Glass with Frosted Film for the Improvement of DPWH Camiguin DEO Conference Room with Facilities
31010110025 7000.EAO, 31010110024 8000.EAO	Furniture & Fixture	DPWH CAMIGUIN DEO	NO	NP-53.9 - Small Value Procurement	6/2-8/2021	6/8/2021	6/10/2021	6/16/2021	GoP	199,430.00		199,430.00	Furniture & Fixture
20000010003 8000, 31020410072 9000.EAO, 31011110032 8000.EAO	21GKE0005 Lot 1 – Supply & Delivery of Various Office Supplies for DPWH Camiguin DEO (3 rd Quarter CY 2021)	DPWH CAMIGUIN DEO	NO	Competitive Bidding	7/14/2021	8/3/2021	8/23/2021	9/2/2021	GoP	32,017.00		32,017.00	Lot 1 – Supply & Delivery of Various Office Supplies for DPWH Camiguin DEO (3 rd Quarter CY 2021)
20000010003 8000, 31020410072 9000.EAO, 31011110032 8000.EAO	Lot 2 – Supply & Delivery of Various Ink Cartridges for DPWH Camiguin DEO (3 rd Quarter CY 2021)	DPWH CAMIGUIN DEO	NO	Competitive Bidding	7/14/2021	8/3/2021	8/23/2021	9/2/2021	GoP	263,454.40		263,454.40	Lot 2 – Supply & Delivery of Various Ink Cartridges for DPWH Camiguin DEO (3 rd Quarter CY 2021)
30012020030 5000.EAO, 30010421790 2000.EAO, 20000001000 38000	21GKE0006 Lot 1 - Supply & Delivery of Various Office Supplies for DPWH Camiguin DEO (4th Quarter CY 2021)	DPWH CAMIGUIN DEO	NO	Competitive Bidding	10/20/2021	11/9/2021	11/25/2021	12/2/2021	GoP	9,290.50		9,290.50	Various Office Supplies


20000001000 38000, 31030510110 5000.EAO, 31030510110 6000.EAO, 31030510110 8000.EAO, 31030510143 7000.EAO	Lot 2 - Supply & Delivery of Various Ink Cartridges for DPWH Camiguin DEO (4th Quarter CY 2021)	DPWH CAMIGUIN DEO	NO	Competitive Bidding	10/20/2021	11/9/2021	11/25/2021	12/3/2021	GoP	299,707.25		299,707.25	Ink Cartridges
30012020030 5000.EAO, 30012120094 0000.EAO, 31030510110 5000.EAO, 20000010076 4000	Lot 3 - Supply, Delivery and Installation of Various Office Equipment, Furniture and Fixtures for the use in DPWH Camiguin DEO	DPWH CAMIGUIN DEO	NO	Competitive Bidding	10/20/2021	11/9/2021	11/25/2021	12/2/2021	GoP	618,347.75		618,347.75	Various Office Equipment, Furniture and Fixtures
20000010076 4000, 20000001005 11000, 20000010003 8000	21GKE0006 RE-BIDDING Lot 4 - Supply & Delivery of Various Equipment and Accessories for the use in Planning & Design Section (Survey Team)	Planning & Design Section	NO	Competitive Bidding	11/18/2021	11/29/2021	12/22/2021	1/5/2022	GoP	378,400.00		378,400.00	Various Equipment and Accessories
30011620217 0000.EAO, 30010820014 8000.EAO	21GKE0007 Procurement of 1 – Unit Service Vehicle Double Cab Pick-Up 4x2 Diesel M/T and 2 – Units Service Vehicles Double Cab Pick-Up 4x4 Diesel M/T for the use in the Supervision/Monitoring/Inspection of Infrastructure Projects of DPWH Camiguin DEO	DPWH CAMIGUIN DEO	NO	Competitive Bidding	11/9/2021	11/29/2021	12/22/2021		GoP	3,790,000.00		3,790,000.00	Vehicle Double Cab Pick-Up 4x2 Diesel M/T and 2 – Units Service Vehicles Double Cab Pick-Up 4x4 Diesel M/T for the use in the Supervision/Monitoring/Inspection
1000000 10000 1000	21GKE0008 Purchase and Delivery of 144 – pcs. Emergency Go Bag for Disaster Preparedness Requirements of DPWH Camiguin DEO	DPWH CAMIGUIN DEO	NO	Competitive Bidding	11/23/2021	12/13/2021	12/29/2021		GoP	1,584,000.00		1,584,000.00	Emergency Go Bag
30010421898 4000.EAO, 30011620129 7000.EAO, 30010820014 8000.EAO	21GKE0009 Supply & Delivery of Various IT Equipment and Accessories (Desktop, Laptop, Printer and UPS) for Administrative Use in DPWH Camiguin DEO	DPWH CAMIGUIN DEO	NO	Competitive Bidding	11/29/2021	12/20/2021	12/29/2021	1/4/2022	GoP	1,260,300.00		1,260,300.00	IT Equipment and Accessories (Desktop, Laptop, Printer and UPS)
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			

			YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
30010421898 4000.EAO	TIRES, BATTERIES, SPARE PARTS & MAINTENANCE	Maintenance Section	NO	Direct Contracting	N/A	11/4/2021	11/9/2021	11/11/2021	GoP	139,981.20	139,981.20		
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
30011620232 7000.EAO, 31011110015 3000.EAO	LABORATORY SUPPLIES	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	8/18-24/2021	8/24/2021	9/3/2021	9/16/2021	GoP	78,683.00		78,683.00	
30020010000 3000	OFFICE EQUIPMENT	Maintenance Section	NO	NP-53.9 - Small Value Procurement	12/24-27/2021	12/27/2021	12/31/2021	12/31/2021	GoP	951,686.00	951,686.00		
30010421898 4000.EAO	CONSTRUCTION MATERIALS	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	12/27-30/2021	12/30/2021	12/31/2021	12/31/2021	GoP	92,745.00		92,745.00	
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			

			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date		0			

Submitted by:

EVELYN V. PADERANGA
Engineer II

Recommended by:

MYRNA M. FIEL
BAC Chairperson

Approved by:

ALBERTO L. CAINGHOG
District Engineer