

Republic of the Philippines Department of Public Works and Highways DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE

REGION XI Buhangin, Malita, Occidental

March 29, 2021

ATTY. ELMIRA S. CRUZ – CAISIDO
Deputy Executive Director
Government Procurement Policy Board

Technical Support Office Unit 2506 Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center, 1605 Pasig City

Ma'am:

Undersecretary for Support Services, pursuant to Government Procurement Policy Board (GPBB) – Circular No. 11-2020, submitted are the Updated and Final Annual Procurement Plan (APP) for Civil Works, Consulting Services, and Goods and other related Services for FY CESO II compliance with the Memorandum of Ardeliza R. Medenilla, MNSA, 2020 and FY 2021 using the prescribed form.

For your perusal and ready reference.

Very truly yours,

District Engles (C) District Engles (C) CC: - DPWH/Region XI, Davao City Procyfement Service - Manila

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL

DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

		[Is this an Early		Sche	dule for Each f	rocurement Activit	ty		Estimat	ed Budg	et (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	МООЕ	CO (In Million Pesos)	description of Program / Project)
	20LE0001 Construction of Water System, Sta. Maria, Davao Occidental (Pedro Mariscal NHS, Malalag Tubig ES, Jose Timbol ES, Heracleo Casco NHS, Basiawan ES, Basiawan NHS)	Const. Section	Yes	Public Bidding	11/7/2019 to 11/13/19	12/9/2019	2/13/2020	2/21/2020	GAA 2020	4,000,000.00		4,000,000.00	Construction of Water Supply Systems
	20LE0002 Construction of Water System at Brgy. Mabila, Srangani, Davao Occidental	Const. Section	Yes	Public Bidding	11/28/2019 to 12/4/2019	12/17/2020	2/13/2020	2/21/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Water Supply Systems
	20LE0003 Construction of Water System, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	11/28/2019 to 12/4/2019	12/17/19	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Water Supply Systems
	20LE0004 Construction of Water System, Don Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	11/28/2019 to 12/4/2019	12/17/19	2/13/2020	2/21/2020	GAA 2020	13,000,000.00		13,000,000.00	Construction of Water Supply Systems

Prepared by:

MMA LINDA I. ARAÑO, Head, BAS Secretariat Recommended by:

RAC Charman

Approved by:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE

REGION XI

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	20LE0005 Construction of Water System, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	11/18/2019 to 11/24/2019	12/09/19	2/14/2020	2/21/2020	GAA 2020	20,500,000.00		20,500,000.00	Construction of Water Supply Systems
	20LE0006 Construction of Multi-Purpose Building, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	11/28/2019 to 12/4/2019	12/17/19	2/14/2020	2/21/2020	GAA 2020	1,500,000.00		1,500,000.00	Construction of Multi-Purpose Building
	20LE0007 Construction of Multi-Purpose Building (Gymnasium), Malita, Davao Occidental	Const. Section	Yes	Public Bidding	11/29/2019 to 12/5/2019	12/19/2019	2/14/2020	2/21/2020	GAA 2020	11,000,000.00		11,000,000.00	Construction of Multi-Purpose Building
	20LE0008 Construction (Completion) of Two- Storey Building (DPWH Standard Design) of Davao Occidental DEO, Buhangin, Davao Occidental	Const. Section	Yes	Public Bidding	1/10/2020 to 1/16/2020	1/29/2020	11/16/2020	11/19/2020	GAA 2020	20,100,000.00		20,100,000.00	Construction of Multi-Purpose Building

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Recommended by:

BAC Chairman

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL

DISTRICT ENGINEERING OFFICE

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	20LE0009 Construction of Command and Control for Radar, Brgy. Gomtago, Balut Island, Sarangani, Davao Occidental	Const. Section	Yes	Public Bidding	1/7/2020 to 1/13/2020	1/28/2020	2/13/2020	2/21/2020	GAA 2020	30,000,000.00	:	30,000,000.00	Construction of other Facilitites
	20LE0010 Construction of Headquarters Building, Brgy. Gomtago, Balut Island, Sarangani, Davao Occidental	Const. Section	Yes	Public Bidding	1/7/2020 to 1/13/2020	1//28	2/13/2020	2/21/2020	GAA 2020	15,120,000.00		15,120,000.00	Construction of other Facilitites
	20LE0011 Construction/Improvement of Access Road leading to Brgy. Ogpao various beaches, Sitio Logpond, Brgy. San Agustin, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	1/10/2020 to 1/16/2020	1/29/2020	2/14/2020	2/21/2020	GAA 2020	30,000,000.00		30,000,000.00	Construction of Concrete Road
	20LE0012 Construction/Improvement of Access Road leading to Hiquiana Beach Resort and various beaches, Brgy. San Agustin, Sta. Maria, Davao Occidental		Yes	Public Bidding	10/31/2019 to 11/6/2019	11/25/2019	2/7/2020	2/11/2020	GAA 2020	30,000,000.00		30,000,000.00	Construction of Concrete Road

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Head RAC\Secretariat

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE

REGION XI

Buhangin, Malita, Davao Occidental

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	20LE0013 Construction/Improvement of Access Road leading to Puting Balas Beach Resort and Kisulad White Sand Beaches, Brgy. Basiawan, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	1/10/2020 to 1/16/2020	1/29/2020	2/13/2020	2/21/2020	GAA 2020	73,716,000.00		73,716,000.00	Construction of Concrete Road
	20LE0014 Construction/Improvement of Access Road leading to various beaches, Brgy. Lacaron, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	1/10/2020 to 1/16/2020	1/29/2020	2/14/2020	2/21/2020	GAA 2020	40,819,000.00		40,819,000.00	Construction of Concrete Road
	20LE0015 Construction/Improvement of Balut Island Circumferential Road, Sarangani, Davao Occidental	Const. Section	Yes	Public Bidding	12/9/2020 to 12/15/2020	12/28/2019	2/14/2020	2/21/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction of Concrete Road
	20LE0016 Construction/Improvement of Brgy. Pangyan Road leading to Tudaya Falls, Pangyan, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	11/7/2019 to 11/13/2019	12/9/2019	2/13/2020	2/18/2020	GAA 2020	30,000,000.00		30,000,000.00	Construction of Concrete Road

Prepared by

Marsa /

Head, BAC Secretariat

Recommended by:

BAC Chairman

Approved by:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

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	20LE0017 Construction/Improvement of Diego - Sitio Colagsing Road leading to Magbato Beach Resort and Various Beaches, Brgy. Tanglad, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	10/31/2019 to 11/6/2019	11/25/2019	2/7/2020	2/11/2020	GAA 2020	25,000,000.00		25,000,000.00	Construction of Concrete Road
	20LE0018 Construction/Improvement of Dara-Sitio Cotagsing Road leading to Book Island and other Various Beaches, Brgy. Tanglad, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	10/31/2019 to 11/6/2019	11/25/2019	2/7/2020	2/11/2020	GAA 2020	46,980,000.00		46,980,000.00	Construction of Concrete Road
l	20LE0019 Construction/Improvement of Jct. Highway Davao - Sarangani Coastal Road (Balangonan Section) leading to Balangonan Port, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	11/29/2019 to 12/5/2019	12/19/2019	2/13/2020	2/18/2020	GAA 2020	19,184,000.00		19,184,000.00	Construction of Concrete Road
	20LE0020 Construction of Capisolon Flood Control, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	12/4/2019 to 12/10/2019	12/23/2019	2/14/2020	2/21/2020	GAA 2020	15,000,000.00		15,000,000.00	Construction of Flood Mitigation Structure

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PAC Chairman

Appro√ed by:

ODRIGO A. CARD



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE **REGION XI**

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CODE	Procurement Program / Project	PMO / End · User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Program / Project)
	20LE0021												
	Construction of Culaman Flood Control, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	12/9/2019 to	12/28/2019	2/14/2020	2/21/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
	Jose Auda Santos, Baras Secutional	00000			12/15/2019								Suddaie
	20LE0022												
	Company of Table A Company	Const.		l Public	11/7/2019				ļ				Construction of
	Construction of Tical Flood Control, Malita, Davao Occidental	Section	Yes	Bidding	to	12/9/2019	2/7/2020	2/11/2020	GAA 2020	50,000,000.00		50,000,000.00	Flood Mitigation Structure
					11/13/19								3,, , , ,
	20LE0023								1				
		١		Parabilia.	12/4/2019]						Construction of
	Construction of Basiawan Flood Control, Santa Maria, Davao Occidental	Const. Section	Yes	Public Bidding	to	12/23/2019	2/13/2020	2/18/2020	GAA 2020	50,000,000.00		50,000,000.00	Flood Mitigation Structure
1					12/10/2019								Structure
	20LE0024												
					10/31/2019]	1						Construction of
	Construction of Buhangin Flood Control, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	to	11/25/2019	2/7/2020	2/11/2020	GAA 2020	50,000,000.00		50,000,000.00	Flood Mitigation Structure
1	Priding, David Occidental	J. Section			11/6/2019								Suddine

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Approved by:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

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	20LE0025 Construction of Calian Flood Control, Don Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	11/29/2019 to 12/5/2019	12/19/2019	2/13/2020	2/18/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
	20LE0026 Construction of Felis Flood Control, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	11/29/2019 to 12/5/2019	12/19/2019	2/13/2020	2/18/2020	GAA 2020	50,500,000.00		50,500,000.00	Construction of Flood Mitigation Structure
	20LE0027 Construction of Flood Mitigation Structure - Seawall/Wave Breaker, Butulan Seawall, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	12/4/2019 to 12/10/2019	12/23/2019	2/13/2020	2/21/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
	20LE0028 Construction of Flood Mitigation Structure - Carahayan Seawall, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	11/7/2019 to 11/13/2019	12/9/2019	2/7/2020	2/11/2020	GAA 2020	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure

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BAC Chairman

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

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REF CODE	Procurement Program / Project	PMO / End · User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Program / Project)
	20LE0029 Construction of Concrete Revetment, Lais Flood Control, Brgy. Lais, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	11/7/2019 to 11/13/2019	12/9/2019	2/7/2020	2/11/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
1	20LE0030 Const. / Maint. of Flood Mitigation Structures and Drainage Systems - Const. of Lawa Flood Control, Don Marcelino, Davao Occidental (Sta.0+400 - Sta.1+600)	Const. Section	Yes	Public Bidding	12/9/2019 to 12/15/2019	12/28/2019	2/13/2020	2/21/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction of Flood Mitigation Structure
	20LE0031 Construction of Luayon Flood Control, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	1/7/2020 to 1/13/2020	1/28/2020	2/13/2020	2/21/2020	GAA 2020	35,000,000.00		35,000,000.00	Construction of Flood Mitigation Structure
	Preventive Maintenance – Rehab/Reconst/Upgrading of Damaged Paved Rd. – Secondary Roads, Davao- Sarangani Coastal Rd. (Malalag-Malita- JAS-Glan) (K1603+813 – K1604+000)	Const. Section	Yes	Public Bidding	12/4/2019 to 12/10/2019	12/23/2019	2/13/2020	2/21/2020	GAA 2020	3,760,000.00		3,760,000.00	Preventive Maintenance - Paved Road

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Head, BAC Secretariat

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

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ł	20LE0033 Preventive Maintenance — Rehab/Reconst/Upgrading of Damaged Paved Rd. — Secondary Roads, Davao- Sarangani Coastal Rd. (Malalag-Malita- JAS-Glan) Sect.A-K1610+081 — K1610+457, Sect.B-K1610+457 — K1611+000, Sect.C-K1611+000 — K1611+850	Const. Section	Yes	Public Bidding	12/4/2019 to 12/10/2019	12/23/2019	2/13/2020	2/21/2020	GAA 2020	35,420,000.00		35,420,000.00	Preventive Maintenance - Paved Road
	ZOLE0034 Asset Preservation-Preventive Maintenance-Tertiary Roads Asphalt Overlay, H-way Jct Mana-Ticulon- Lagumit-Little Baguio Rd. K1646+(-635) K1646+000	Const. Section	Yes	Public Bidding	11/18/2019 to 11/24/2019	12/9/2019	2/13/2020	2/21/2020	GAA 2020	8,121,000.00		8,121,000.00	Preventive Maintenance - Asphalt Overlay
	20LE0035 Asset Preservation - Preventive Maintenance - Rehab / Recon / Upgrading of Damaged Paved Rd Secondary Roads, Davao-Sarangani Coastal Rd. (Malalag-Malita-JAS-Glan) Sect. A K1600+000 - K1600+036, Sect. B K1600+036 - K1600+936	Const. Section	Yes	Public Bidding	12/9/2019 to 12/15/2019	12/28/2019	2/14/2020	2/21/2020	GAA 2020	26,208,000.00		26,208,000.00	Preventive Maintenance - Paved Road
	201E0036 Preventive Maintenance — Rehab/Reconst/Upgrading of Damaged Paved Rd. — Secondary Roads, Davao- Sarangani Coastal Rd. (Malalag-Malita- JAS-Glan) Sect.A-K1602+000 — K1602+564, Sect.B-K1602+564 — K1602+862.	Const. Section	Yes	Public Bidding	12/4/2019 to 12/10/2019	12/23/2019	2/13/2020	2/21/2020	GAA 202	17,240,000.00		17,240,000.00	Preventive Maintenance - Paved Road

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IMA LINDAT ARAÑO ;

Recommended by:

B#C Chairman

Approved by:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

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	20LE0037 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) K1604 + 000 - K1605 + 284 Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	1/7/2020 to 1/13/2020	1/28/2020	11/16/2020	11/19/2020	GAA 2020	25,720,000.00		25,720,000.00	Preventive Maintenance - Paved Road
	20LE0038 Rehabilitation / Reconstruction of National Roads With Slips, Slope Collapse, And Landslide (Construction of Road Slope Protection Structure) along Davao-Sarangani Coastal Rd (Malalag-Malita-14S-G), Don Marcelino, Davao Occidental (K1672+800.000 — K1672+900.000)	Const. Section	Yes	Public Bidding	11/29/2019 to 12/5/2019	12/19/2019	2/13/2020	2/18/2020	GAA 2020	8,007,000.00		8,007,000.00	Road Slope Protection
	20LE0039 Rehabilitation / Reconstruction Of National Roads With Slips, Slope Collapse, And Landslide (Construction of Road Slope Protection Structure) along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G), Don Marcelino, Davao Occidental (K1694+075.000 – K1694+175.000)	Const. Section	Yes	Public Bidding	11/28/2019 to 12/4/2019	12/17/2019	2/13/2020	2/21/2020	GAA 2020	36,000,000.00		36,000,000.00	Road Slope Protection
	20.LE0040 Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide (Construction of Road Slope Protection Structure) Along Davao-Sarangani Coastal Rd (Malalag- Malita-JAS-G), Jose Abad Santos, Davao Occidental (K1767+680.000 – K1767+860.000)	Const. Section	Yes	Public Bidding	11/18/2019 to 11/24/2019	12/9/2019	2/13/2020	2/21/2020	GAA 2020	32,400,000.00		32,400,000.00	Road Slope Protection

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

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	20LE0041												
	Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and		<u> </u>		11/18/2019								Road Slope
	Landslide (Construction of Road Slope Protection Structure) Along Demoloc-Little	Const. Section	Yes	Public Bidding	to	12/9/2019	2/13/2020	2/21/2020	GAA 2020	4,440,000.00		4,440,000.00	Protection
	Baguio-Alabel Rd, Malita, Davao Occidental (K1640+000.000 – K1640+060.000)				11/24/2019						<u> </u>		
	20LE0042												
	Rehabilitation/Reconstruction of National Roads with Slips, Slope				11/18/2019								
	Collapse, and Landslide (Construction of Road Slope Protection Structure) Along	Const.	Yes	Public	to	12/9/2019	11/16/2020	11/19/2020	GAA 2020	8,100,000.00		8,100,000.00	Road Slope Protection
	Demoloc-Little Baguio-Alabel Rd, Malita,	Section		Bidding							!		
	Davao Occidental (K1650+725.000 K1650+785.000)		<u> </u>		11/24/2019	<u> </u>					-		
	20LE0043					ļ							
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide				11/18/2019							26 000 000 00	Road Slope
	- Tertiary Roads, H-way Jct. Mana-	Const. Section	Yes	Public Bidding	to	12/9/2019	11/16/2020	11/19/2020	GAA 2020	36,000,000.00		36,000,000.00	Protection
	Ticulon-Lagumit-Little Baguio Rd. (K1664+060 - K1664+160)				11/24/2019								
· · · · · · · · · · · · · · · · · · ·	20LE0044												
	Rehabilitation / Reconstruction of Roads				10/31/2019								Road Slope
	with Slips, Slope Collapse, and Landslide - Tertiary Roads, H-way Jct. Mana-	Const. Section	Yes	Public Bidding	to	11/25/2019	11/16/2020	11/19/2020	GAA 2020	18,000,000.00		18,000,000.00	Protection
	Ticulon-Lagumit-Little Baguio Rd. (K1664+345 – K1664+395)				11/6/2019								

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MICHAEL P. WA BAC Chairman Approved by:

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

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	20LE0045 Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide — Tertiary Roads, H-way Jct. Mana-Ticulon-Lagumit-Little Baguio Rd. (K1667+150 – K1667+250)		Yes	Public Bidding	12/4/2019 to 12/10/2019	12/23/2019	2/13/2020	2/21/2020	GAA 2020	36,000,000.00		36,000,000.00	Road Slope Protection
	20LE0046 Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, H-way Jct. Mana-Ticulon- Lagumit-Little Baguio Rd. (K1671+030 - K1671+060)	Const. Section	Yes	Public Bidding	11/18/2019 to 11/24/2019	12/9/2019	2/13/2020	2/18/2020	GAA 2020	5,400,000.00		5,400,000.00	Road Slope Protection
	20LE0047 Off-Carriageway Improvement - Secondary Roads Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) K1677+070 K1678+634 Don Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	1/7/2020 to 1/13/2020	1/28/2020	11/16/2020	11/19/2020	GAA 2020	46,080,000.00		46,080,000.00	Paving of shoulder (B/S)
	201.E0048 Network Development - Off-Carriageway Improvement - Secondary Roads along Davao-Sarangani Coastal Rd. (Malalag- Malita-JAS-Glan) (K1722+200 - K1723+746)	Const. Section	Yes	Public Bidding	12/9/2019 to 12/15/2019	12/28/2019	11/16/2020	11/19/2020	GAA 202	44,760,000.00		44,760,000.00	Paving of shoulder (B/S

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

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	20LE0049 Off-Carriageway Improvement - Secondary Roads Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) K1749+500 – K1750+766 Jose Abad Santos, Davao Occidentai	Const. Section	Yes	Public Bidding	1/7/2020 to 1/13/2020	1/28/2020	11/16/2020	11/19/2020	GAA 2020	36,000,000.00		36,000,000.00	Paving of shoulder (B/S)
	201E0050 Off-Carriageway Improvement Tertiary Roads Demotoc-Little Baguio-Alabel Road, Upper Tibulog, Malita, Davao Occidental (K1648+000 K1648+420)	Const. Section	Yes	Public Bidding	11/7/2019 to 11/13/2019	12/9/2019	11/16/2020	11/19/2020	GAA 2020	12,600,000.00		12,600,000.00	Paving of shoulder (B/S)
	20LE0051 Off-Carriageway Improvement — Tertiary Roads Demoloc-Little Baguio-Alabel Road, Upper Tibulog, Malita, Davao Occidental (K1658+000 — K1658+220)	Const. Section	Yes	Public Bidding	11/18/2019 to 11/24/2019	12/9/2019	11/16/2020	11/19/2020	GAA 2020	6,600,000.00		6,600,000.00	Paving of shoulder (B/S)
	20LE0052 Off-Carriageway Improvement - Tertiary Roads Demoloc-Little Baguio-Alabel Rd K1658+700 – K1659+480 Malita, Davao Occidental	Const.	Yes	Public Bidding	1/10/2020 to 1/16/2020	1/29/2020	11/16/2020	11/19/2020	GAA 2020	23,400,000.00		23,400,000.00	Paving of shoulder (B/S)

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	20LE0053												
	Network Development - Off-Carriageway				12/9/2019					ļ			Paving of
	Improvement - Tertiary Roads along H- way Jct, Mana-Ticulon-Lagumit-Little	Const. Section	Yes	Public Bidding	to	12/28/2019	11/16/2020	11/19/2020	GAA 2020	95,100,000.00		95,100,000.00	shoulder (B/S)
	Baguio (K1668+500 - K1671+751)	Section			12/15/2019						<u> </u>		
	20LE0054												
	Paving of Unpaved Roads - Tertiary				1/10/2020								
	Roads Demoloc-Little Baguio-Alabel Rd, Malita, Davao Occidental (SECT.1	Const.		Public			444512020	11/19/2020	CAA 2020	34,120,000.00		34,120,000.00	Road Concreting
	STA.1657+133 - STA.1657+258; SECT.2	Section	Yes	Bidding	to	1/29/2020	11/16/2020	11/19/2020	GAA 2020	34,120,000.00		3 1/12/3/300100	
İ	STA.1657+296 - STA.1657+504) (SECT.3 STA.1662+000 - STA.1662+200;		1		1/16/2020		}						
	SECT.4STA.1662+680 - STA.1663+000)	ļ <u>.</u>		 	<u> </u>		 				1-		
	20LE0055			,	12/9/2019								
	Network Development – Paving of Unpaved Roads – Tertiary Roads along	Const.	Yes	Public	to	12/28/2019	11/16/2020	11/19/2020	GAA 2020	28,550,000.00	1	28,550,000.00	Road Concreting
	Demoloc-Little Baguio-Alabel Road	Section	162	Bidding		12,20,2015		,			1		
	(Sta.1671+287.423 - Sta.1672+000)				12/15/2019	 	<u> </u>		 	 	-	-	
İ	20LE0056 Rehabilitation / Major Repair of				10/31/2019			1					Rehabilitation /
ļ	Permanent Bridges: Buhangin Br. 1	Const.	,,,,,	Public	to	11/25/2019	2/7/2020	2/11/2020	GAA 2026	10,000,000.00		10,000,000.00	Major Repair of
1	(B01883MN), Along Davao-Sarangani Coastal Road (Malalag-Malita-JAS-G),	Section	Yes	Bidding		11/23/2019	2///2020	2,11,2020					Bridge
	Malita, Davao Occidental	1	i		11/6/2019		1			·		<u></u>	<u> </u>

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL

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	20LE0057												
	Widening of Permanent Bridges: Biton 1 Parallel Br. Along Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G), Don	Const. Section	Yes	Public Bidding	11/7/2019 to	12/9/2019	11/16/2020	11/19/2020	GAA 2020	30,000,000.00		30,000,000.00	Construction of Parallel Bridge
1	Marcelino, Davao Occidental	Coccom			11/13/2019				ļ				
•	20LE0058						<u> </u>						
	Widening of Permanent Bridges: Biton 2 Parallel Br. Along Davao-Sarangani	Const.		Public	11/7/2019	12/0/2010	11/16/2020	11/19/2020	GAA 2020	30,000,000.00		30,000,000.00	Construction of
	Coastal Rd (Malalag-Malita-JAS-G), Don Marcelino, Davao Occidental	Section	Yes	Bidding	to 11/13/2019	12/9/2019	11/16/2020	11/19/2020	GAA 2020	30,000,000.00			Paraflel Bridge
ļ	20LE0059	<u> </u>											
1	Widening of Permanent Bridges: Talogoy Parallel Br. Along Davao-				11/7/2019								Construction of
	Sarangani Coastal Rd (Malalag-Malita-	Const. Section	Yes	Public Bidding	to	12/9/2019	11/16/2020	11/19/2020	GAA 2020	30,000,000.00		30,000,000.00	Parallel Bridge
	JAS-G), Don Marcelino, Davao Occidental				11/13/2019				ļ				
	20LE0060												1
	Construction/Opening of Calian-Lamidan	Const.	ļ	Public	1/10/2020				G. 4 2070	100 000 000 00		100,000,000.00	Construction / Opening of
	Bypass Road, Don Marcelino, Davao	Section	Yes	Bidding	to	1/29/2020	2/13/2020	2/21/2020	GAA 2020	100,000,000.00		100,000,000.00	Concrete Road
1	Occidental				1/16/2020						<u> </u>		

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	20LE0061 Constructio/Opening of Felis-New Argao Diversion Road (Sta.0+000 – Sta.4+000 w/ Exception)	Const. Section	Yes	Public Bidding	12/4/2019 to 12/10/2019	12/23/2019	11/16/2020	11/19/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction / Opening of Concrete Road
	20LE0062 Construction/Opening of Tabayon-Carahayan Bypass Road, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	1/10/2020 to 1/15/2020	1/29/2020	11/16/2020	11/19/2020	GAA 2020	100,000,000.00		100,000,000.00	Construction / Opening of Concrete Road
	201.E0063 Construction / Opening of Mana-Lais-Besang Diversion Road, Malita, Davao Occidental (Sect. 1 Sta.0+000 – Sta.0+780, Sect. 2 Sta.0+000 – Sta.2+380)	Const. Section	Yes	Public Bidding	1/10/2020 to 1/15/2020	1/29/2020	11/16/2020	11/19/2020	GAA 2020	50,000,000.00		50,000,000.00	Construction / Opening of Concrete Road
	20LE0064 Preventive Maintenance - Rehab/Reconst/Upgrading of Damaged Paved Rd Secondary Roads, Davao- Sarangani Coastal Road (Malalag-Malita- JAS-Glan) K1619+215 - K1619+957)	Const. Section	Yes	Public Bidding	11/29/2019 to 12/5/2019	12/19/2019	11/16/2020	11/19/2020	GAA 2020	14,840,000.00		14,840,000.00	Preventive Maintenance Paved Road

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	20LE0065 Construction of Modified Standard DPWH-DepEd Two (2) storey, Four (4) Classroom School Building at Doña Regina, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	12/18/2019 to 12/24/2019	1/7/2020			GAA 2020	13,052,315.90		13,052,315.90	CANCELLED NO ALLOTMENT RECEIVED, Contruction of School Building
	20LE0066 Construction of Modified Standard DPWH-DepEd Two (2) storey, Four (4) Classroom School Building at Cumasi Elementary School, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	12/18/2019 to 12/24/2019	1/7/2020	8/12/2020	8/19/2020	GAA 2020	13,052,315.90		13,052,315.90	Contruction of School Building
	201.E0067 Construction of Modified Standard DPWH-DepEd One (1) storey, Two (2) Classroom School Building at Ismael Yahya Elementary School, Malita, Davad Occidental	Const. Section	Yes	Public Bidding	12/18/2019 to 12/24/2019	1/7/2020	8/12/2020	8/17/2020	GAA 2020	4,948,508.45		4,948,508.45	Contruction of School Building
	20LE0068 Construction of Modified Standard DPWH-DepEd One (1) storey, Two (2) Classroom School Building at Jose Abad Santos NHS (Mangili Extension), Jose Abad Santos (Trinidad), Davao Occidental	Const. Section	Yes	Public Bidding	12/18/2019 to 12/24/2019	1/7/2020	8/12/2020	8/19/2020	GAA 2020	0 4,948,508.45		4,948,508.45	Contruction of School Building

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	201.E0069 Concreting of Brgy. Tical FMR including Road Slope Protection Structures Tikal-Bilibak Road, Tical, Malita, Davao Occidental (Sta.1+400 - Sta.1+564)	Const. Section	Yes	Public Bidding	12/18/2019 to 12/24/2019	1/7/2020			GAA 2020	10,000,000.00		10,000,000.00	CANCELLED NO ALLOTMENT RECEIVED, Contruction of School Building
	20LE0070 Construction of Multi-Purpose Building (Mini Gym), Hilario K. Cernal Elementary School, Brgy. Kisulad, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	2/7/2020 to 2/13/2020	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0071. Construction of Multi-Purpose Building (Mini Gym), Doña Regina Elementary School, Brgy. Basiawan, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	2/7/2020 to 2/13/2020	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0072 Construction of Multi-Purpose Building (Mini Gym), Mamacao Elementary School, Brgy. Mamacao, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	2/7/2020 to 2/13/2020	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0073 Construction of Multi-Purpose Building (Mini Gym), Cumasi Elementary School, Brgy. San Roque, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	12/18/2019 to 12/24/2019	1/7/2020	8/20/2020	8/24/2020	GAA 202	10,000,000.00		10,000,000.00	Construction of MPB

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	20LE0074 Construction of Multi-Purpose Building				2/7/2020								
	(Mini Gym), Culagsing Elementary School, Brgy. Tanglad, Sta. Maria, Davao Occidental	Const. Section	Yes	Public Bidding	to 2/13/2020	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0075 Construction of Multi-Purpose Building (Mini Gym), Macol Elementary School,	Const. Section	Yes	Public Bidding	2/7/2020 to	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	Brgy. Macol, Malita, Davao Occidental 20LE0076				2/13/2020								
	Construction of Multi-Purpose Building (Mini Gym), John Wilson Elementary School, Brgy. Pangian, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/7/2020 to 2/13/2020	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0077				2/10/2020			 					
	Construction of Multi-Purpose Building (Mini Gym), Ismael Yahya Elementary School, Brgy. Pangaleon, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	to 2/16/2020	3/3/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
-	20LE0078						-						
	Construction of Multi-Purpose Building (Mini Gym), Lafeud Elementary School,	Const. Section	Yes	Public Bidding	2/10/2020 to	3/3/2020	8/20/2020	8/24/2020	GAA 202	10,000,000.00		10,000,000.00	Construction o
	Brgy. Pangian, Malita, Davao Occidental	'		l	2/16/2020			<u> </u>					4

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	20LE0079 Construction of Multi-Purpose Building (Mini Gym), Upper Ticulon Elementary School, Brgy. Ticulon, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/10/2020 to 2/16/2020	3/3/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction o
	20LE0080 Construction of Multi-Purpose Building (Mini Gym), San Tagose Elementary School, Brgy. Lagumit, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/7/2020 to 2/13/2020	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction o
	20LE0081 Construction of Multi-Purpose Building (Mini Gym), Manuel Peralta Elementary School, Brgy. Manuel Peralta, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/7/2020 to 2/13/2020	2/26/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0082 Construction of Multi-Purpose Building (Mini Gym), Malaway Elementary School, Brgy. Kinanga, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/10/2020 to 2/16/2020	3/3/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction MPB
	20LE0083 Construction of Multi-Purpose Building (Mini Gym), Tubalan Elementary School Brgy. Tubalan, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/10/2020 to 2/16/2020	3/3/2020	8/20/2020	8/24/2020	GAA 202	10,000,000.00		10,000,000.00	Construction MPB

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	201.E0084 Construction of Multi-Purpose Building (Mini Gym) at Dalupan Elementary School	Const. Section	Yes	Public Bidding	2/12/2020 to 2/18/2020	3/4/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0085 Construction of Multi-Purpose Building (Mini Gym) at Jose Villanueva Elementary School	Const. Section	Yes	Public Bidding	2/12/2020 to 2/18/2020	3/4/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0086 Construction of Multi-Purpose Building (Mini Gym) at Palamid Elementary School	Const. Section	Yes	Public Bidding	2/12/2020 to 2/18/2020	3/4/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0087 Construction of Multi-Purpose Building (Mini Gym) at Andres Yacon Sr. Elementary School	Const. Section	Yes	Public Bidding	2/12/2020 to 2/18/2020	3/4/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0088 Construction of Multi-Purpose Building (Mini Gym) at Mangili Elementary School	Const. Section	Yes	Public Bidding	2/12/2020 to 2/18/2020	3/4/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction o
	20LE0089 Construction of Multi-Purpose Building (Mini Gym) at Aldo Pagagao Elementary School	Const. Section	Yes	Public Bidding	2/12/2020 to 2/18/2020	3/4/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction o
:	20LE0090 Construction of Multi-Purpose Building (Mini Gym), Brgy. Tinina, Sarangani, DC	Const. Section	Yes	Public Bidding	2/12/2020 to 2/18/2020	3/4/2020	8/20/2020	8/24/2020	GAA 202	10,000,000.00		10,000,000.00	Construction o

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Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

			Is this an Early		Sche	dule for Each P	rocurement Activit	у		Estimat	ed Budg	et (Php)	REMARKS (Brief description of
REF CODE	Procurement Program / Project	PMO / End · User	Procurement Activity? (Yes/No)	Mode of Progurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award		Source of Funds	Total (In Million Pesos)	МООЕ	CO (In Million Pesos)	Program / Project)
	20LE0091 Construction of Multi-Purpose Building (Mini Gym), Kitastas Elementary School, Brgy. Macol, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/17/2020 to 2/23/2020	3/10/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0092 Construction of Multi-Purpose Building (Mini Gym), Kamugna Elementary School, Brgy. Datu Danwata, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	2/17/2020 to 2/23/2020	3/10/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	Construction of Road Stope Protection Structure Along Davao-Sarangani Coastal Rd. (Malalag-Malita-JAS-G) (S00209MN), Don Marcelino, Davao Occidental (K1665+338 - K1665+758)	Const. Section	Yes	Public Bidding	2/17/2020 to 2/23/2020	3/10/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Road Slope Protection
	20LE0094 Construction of Road Slope Protection Structure Along Demoloc-Little Baguio- Alabel Rd. (S00203MN), Malita, Davao Occidental (K1649+720 - K1650+090)	Const. Section	Yes	Public Bidding	2/17/2020 to 2/23/2020	3/10/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Road Slope Protection
	20LE0095 Construction of Road Slope Protection Structure Along Davao-Sarangani Coastal Rd. (Malalag-Malita-JAS-G) (S00209MN), Don Marcelino, Davao Occidental (K1663+225 - K1663+595)	Const. Section	Yes	Public Bidding	2/17/2020 to 2/23/2020	3/10/2020	11/16/2020	11/19/2020	GAA 202	0 10,000,000.00)	10,000,000.00	Construction of Road Slope Protection

Prepared by:

Recommended by:

MICHAEL P. AWA

Approved by:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL

DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

			Is this an Early		Sche	dule for Each P	rocurement Activi	у		Estimate	ed Budg	et (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	моов	CO (In Million Pesos)	description of Program / Project)
	20LE0096 Construction of Multi-purpose Building, Balangonan, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	3/6/2020 to 3/12/2020	3/25/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0097 Construction of Multi-purpose Building, Caburan, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	3/6/2020 to 3/12/2020	3/25/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0098 Construction of Multi-purpose Building, Tubalan, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	3/6/2020 to 3/12/2020	3/25/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0099 Construction of Multi-purpose Building (Cultural Center), South Lamidan, Don Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	3/6/2020 to 3/12/2020	3/25/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB
	20LE0100 Concreting of Brgy. Tubalan to Brgy. Buhangin, Malita, Davao Occidental (Sta. 0+460 - Sta. 0+910)	Const. Section	Yes	Public Bidding	3/13/2020 to 3/19/2020	4/1/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Concreting of Road
	20LE0101 Construction of Water System at Brgy. South Lamidan, Don Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	3/13/2020 to 3/19/2020	4/1/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Water System

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

			Is this an Early		Sche	dule for Each P	ocurement Activit	У		Estimat	ed Budg	et (Php)	REMARKS (Brief description of
REF ODE	Procurement Program / Project	PMO / End · User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission /	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Program / Project)
	20LE0102 Repair/Rehabilitation of Road from Sitio Kipalaway to Sitio Kibanoot Both Marabatuan, Jose Abad Santos, Davao Occidental (Sta. 0+760 - Sta. 1+100)	Const. Section	Yes	Public Bidding	3/13/2020 to 3/19/2020	4/1/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Repair / Rehabilitation o Road
	20LE0103 Construction of Water System, Jose Abad Santos, Davao Occidental	Const. Section	Yes	Public Bidding	3/13/2020 to 3/19/2020	4/1/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction C Water System
	20LE0104 Construction / Opening of Road, Sitio Kitastas to TFS Kitastas ES, Brgy. Macol, Malita, Davao Occidental (Sta. 0+000 - Sta. 0+660)	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction Opening of Ro
	20LE0105 Concreting of Road, Sitio Kagampong to Brgy. Felis, Malita, Davao Occidental (Sta. 0+000 - Sta. 0+500)	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Concreting o
	20LE0106 Construction of Road at Bautista Boulevard to Sitio Dologan, Brgy. Fishing Village, Malita, Davao Occidenta (Sect. A Sta. 0+000 - Sta. 0+700, Sect. B Sta. 0+000 - Sta. 0+480)	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	11/16/2020	11/19/2020	GAA 202	10,000,000.00		10,000,000.00	Construction Road

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MICHAEL P. AWA BAC Charman Approved by:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL

DISTRICT ENGINEERING OFFICE

REGION XI

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

			Is this an Early		Sche	dule for Each P	rocurement Activi	y		Estimat	ed Budg	et (Php)	REMARKS (Brief
ref Code	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	моое	CO (In Million Pesos)	description of Program / Project)
	20LE0107 Construction of Road at Sitio Kibulakan, Brgy. Culaman, Malita, Davao Occidental (Sect. A - Sta. 0+000-Sta. 0+510, Sect. B - Sta. 0+000-Sta. 0+460, Sect. C - Sta. 0+000-Sta. 0+360)	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Road
	20LE0108 Construction / Opening of Road, Brgy. Pangian to Sarawagon ES, Sitio Sarawagon, Brgy. Pangian, Malita, Davao Occidental (Sta. 0+000 - Sta. 1+540)	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction / Opening of Road
	20LE0109 Construction / Opening of Road Sitio Bałakayo to Nawan ES, Brgy. Pangian, Malita, Davao Occidental (Sta. 0+000 - Sta. 1+540)	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction / Opening of Road
	201.E0110 Construction of Drainage System, Brgy. Basiawan, Sta. Maria, Davao Occidental (Sect. A - Sta. 0+000 - Sta. 0+450)	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Drainage System
	20LE0111 Construction of Benjamin V. Bautista Gymnasium, Kinanga, Don Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	5/7/2020 to 5/13/2020	5/27/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of MPB

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BAC Chairman

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL

DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

			Is this an Early		Sche	dule for Each F	rocurement Activi	ty		Estimat	ed Budg	et (Php)	REMARKS (Brie
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
	20LE0112 Construction of Road at Sitio Lafued,				5/8/2020								Construction o
	Brgy. Pangyan, Malita, Davao Occidental (Sta. 0+000 - Sta. 0+900, Sta. 0+000 -	Const. Section	Yes	Public Bidding	to	5/28/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Road
	Sta. 0+100)	l			5/14/2020								
	20LE0113 Construction of Multi-purpose Building				5/8/2020							40,000,000,00	Construction of
	at Boy Scout Campsite, Brgy. Lawa, Do Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	to	5/28/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	MPB
					5/14/2020								
	20LE0114 Asphalting Inside SPAMAST Campus, Brgy. Buhangin, Malita, Davao Occidental (Sta. 0+000 - Sta. 0+200)	Const. Section	Yes	Public Bidding	5/8/2020 to 5/14/2020	5/28/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Asphalting o Road
	20LE0115												
	Construction of Road, Brgy. Fishing Village Proper, Malita, Davao Occidental	Const. Section	Yes	Public Bidding	5/8/2020 to 5/14/2020	5/28/2020	11/16/2020	11/19/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction Road
	20150445	<u> </u>			3/14/2020	<u> </u>		 					
	20LE0116				5/8/2020								Rehabilitation
	Rehabilitation of Multi-purpose Building (Brgy. Hall), Brgy. South Lamidan, Don	Const. Section	Yes	Public Bidding	to	5/28/2020	8/20/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	MPB
	Marcelino, Davao Occidental				5/14/2020	1		ļ	J	<u> </u>		<u> </u>	

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EMMA LINDA I. WRANO)
Head, EXC Secretariat

Recommended by:

BAC Chairman

Approved by:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE REGION XI

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

		T	Is this an Early		Sche	dule for Each P	rocurement Activit	ty		Estimat	ed Budg	et (Php)	REMARKS (Brief description of
REF CODE	Procurement Program / Project	PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission /	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	Program / Project)
	20LE0130 Concreting of Centro L. Baguio to Anggas - FMR, Malita, Davao Occidental (Sta. 0+000 - Sta. 0+060)	Const. Section	Yes	Public Bidding	7/16/2020 to 7/22/2020	8/4/2020	8/18/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Repair / Maintenance of MPB
	20LE0131 Concreting of Brgy. Marabatuan to Sitio Kibanuot, Jose Abad Santos, Davao Occidental (Sta. 0+000 - Sta. 0+760)	Const. Section	Yes	Public Bidding	7/16/2020 to 7/22/2020	8/4/2020	8/18/2020	8/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Repair / Maintenance o MPB
i	20LE0132 CONCRETING OF FISHING VILLAGE FMR, MALITA DAVAO OCCIDENTAL (STA. 0+000 - STA. 1+000)	Const. Section	Yes	Public Bidding	7/16/2020 to 7/22/2020	8/4/2020			GAA 2020	10,000,000.00		10,000,000.00	CANCELLED NO ALLOTMENT RECEIVED, Construction of Road
	20LE0133 OPENING OF SITIO BILIBAK FMR, BRGY. TICAL, MALITA, DAVAO OCCIDENTAL (STA. 1+560 - STA. 2+560)	Const. Section	Yes	Public Bidding	7/16/2020 to 7/22/2020	8/4/2020			GAA 2020	10,000,000.00		10,000,000.00	CANCELLED N ALLOTMENT RECEIVED, Construction Road
	20LE0134 CONCRETING OF BRGY. LACARON FMR BRGY. LACARON MALITA, DAVAO OCCIDENTAL	' Const. Section	Yes	Public Bidding	12/9/2020 to 12/15/2020	12/28/2020	4/5/2021	4/20/2021	GAA 2020	10,000,000.00		10,000,000.00	Construction Road
	20LE0135 CONCRETING OF BRGY. DEMOLOC-BRGY. PINALPALAN FMR, BRGY. DEMOLOC AND BRGY. PINALPALAN, MALITA, DAVAO OCCIDENTAL	Const. Section	Yes	Public Bidding	12/9/2020 to 12/15/2020	12/28/2020	4/5/2021	4/20/2021	GAA 2020	10,000,000.00		10,000,000.00	Construction Road

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RODBIGO CLASSICO DISERIO Englineer



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO OCCIDENTAL DISTRICT ENGINEERING OFFICE **REGION XI**

Buhangin, Malita, Davao Occidental

Annual Procurement Plan (APP) for FY 2020 Regular Infrastructure Project (UPDATED)

<u> </u>			Is this an Early		Sche	dule for Each P	rocurement Activi	ty	<u> </u>	Estimat	ed Budg	et (Php)	REMARKS (Brief
REF CODE	Procurement Program / Project	PMO / End · User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Post of ITB	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	description of Program / Project)
	20CSLE01												
90.0006	CLUSTER "A" – Consultancy Service for the Geotechnical Investigation of Nine				11 /07/2019								Construction of
200000100033000.00	(9) Flood Control Projects for FY 2021 DPWH Infrastructure Program at Sta.	Const. Section	Yes	Public Bidding	to	12/09/2019	02/13/2020	02/21/2020	GAA 2020	4,000,000.00		4,000,000.00	Water Supply Systems
2000	Maria, and Malita, Davao Occidental				11/13/19		:					, ,	
200000100003000.00	20CSLE02 CLUSTER "B" - Consultancy Service for the Geotechnical Investigation of Four (4) Road Slope Protection Projects for FY 2021 DPWH Infrastructure Program at Sta. Maria, Malita, and Don Marcelino, Davao Occidental	Const. Section	Yes	Public Bidding	11/28/2019 to	12/17/2020	02/13/2020	02/21/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Water Supply Systems
- R			<u> </u>		12/04/2019								
068000	20CSLE03 Cluster C - Consultancy Service for the Geotechnical Investigation of Two (2) Bridge Projects for FY 2021 DPWH Infrastructure Program at Malita and	Const. Section	Yes	Public Bidding	11/28/2019 to	12/17/19	08/20/2020	08/24/2020	GAA 2020	10,000,000.00		10,000,000.00	Construction of Water Supply Systems
200000	Don Marcelino, Davao Occidental		<u></u>		12/04/2019								

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MICHAEL P. AWA BAC Chairman

Page 1 of 1

Approved by:

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (FAPP) CY 2020 (GOODS & RELATED RERVICES)

		· · · · · · · · · · · · · · · · · · ·	(GOODS & RELA	IED REKVICES)								
•				TENTA	IVE PROCUR	EMENT SCHO	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
	PROCOREMENT PROGRAM/ PROJECT			Post of IB	Bids	Award	Signing		(In Pesos)	INIOUE	(EAO)	Program/ Project)
				"Procurement			ducted on a				7	
					quarterly	basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	<u> </u>										
T GAIG 101		REGION XI										For the
1101101	Common Electrical Supplies, Common Office Supplies, Common Office											
1101101	Devices, Common Janiforial Supplies, Common Office Equipment,	DEMANUE DAVIS						1				use of
	Common Computer Supplies, Handbook on Procurement, Consumables 1st Quarter	DPWH DAVAO										
	2nd Quarter	OCCIDENTAL	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	District
	3rd Quarter	DEO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	Engineering
	4th Quarter	4	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		•	Office
	401 Qualter	<u> </u>	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
		ļ							-	-	•	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY											
Fund 101	PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical											
	Equipment, components, lightning, fixtures, supplies & materials)	REGION XI		i		i		Į į				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	153,000.00		153,000,00	
	2nd Quarter	OCCIDENTAL	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		148,000.00		148,000.00	
	3rd Quarter	DEO	Public Bidding	3rd Qtr	3rd Qfr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter	0.0	Public Bidding						-			
							****		361,000,00	_	361,000.00	
4404404	BLENFARY LAAKILAN (ANDRAW)						·					
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter 2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	208,000.00		208,000.00	
	2rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	232,500,00		232,500,00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rdi Qtr	GOP	190,000,00		190,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									630,500.00	_	630,500.00	
440440:	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &											
1101101	Accessories; Household Equipment & Supplies)		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	871,342.00		074 040 00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Otr	2nd Qtr	2nd Qtr	GOP	650.000.00		871,342.00 650.000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	450,000.00			
	4th Quarter			0,0,0,0	010 00	SIU WII	JIU QU	GUF	7,294,100.00		450,000.00 7,294,100.00	
									9,265,442.00		9,265,442.00	
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,200, 11 2.00		5,203,442.00	
			Sub-total Page	1>>					10,256,942.00		10,256,942.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAC CITY

Updated Annual Procurement Plan (FAPP) CY 2020

(GOODS & RELATED RERVICES)

	(GOODS & RELATED RERVICES) TENTATIVE PROCUREMENT SCHEDULE Estimated Budget (PhP)												
Code		PMO/End User	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Total		Capital Outlay	REMARKS (Brief Description of	
(PAP)	PROCUREMENT PROGRAM / PROJECT			Post of IB	Opening of Bids	Award	Signing	Funds	(In Pesos)	MOOE	(EAO)	Program/ Project)	
				"Procurement	of goods and s	ervices is con	ducted on a				,		
					quarterly	basis"							
1101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		Public Bidding									For the	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,803,000.00		1,803,000.00	use of	
	2nd Quarter	<u> </u>	Public Bidding	2nd Qfr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,268,482.00		2,268,482.00	District	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,032,035,00		2,032,035.00	Engheering	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,102,494.00		1,102,494.00	Office	
					<u> </u>				7,206,011.00	-	7,206,011.00		
1101101	AUDIO & VISUAL EQUIPMENT		Public Bidding					ļ			·		
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP					
	2nd Quarter										-		
	3rd Quarter								-		-		
	4th Quarter								-		•		
		_			ļ <u></u>				-	•	······································		
4404404	DUOTAODADUIO FOLUDATAT	ļ	5.10 5.10										
7101701	PHOTOGRAPHIC EQUIPMENT		Public Bidding		ļ			ļI					
ļ	1st Quarter 2nd Quarter				<u> </u>						*	 	
	3rd Quarter	ļ									-	ļ	
·	4th Quarter	 	***						-		-		
	4ti Quartei	 			 				-		•		
		 			<u> </u>				-	<u>.</u>	<u> </u>		
1101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT	-	Public Bidding										
110(10)	1st Quarter		rubic bidding			<u> </u>			191,901.40		191,901.40	 	
	2nd Quarter	 	**************************************		 				101,001.70		191,901.40		
	3rd Quarter	 	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	 	
	4th Quarter		T ublic Educing	JIU GU	310 80	JIG QU	010 040	- 001					
	THE SCULLOI	 			 				191,901,40	-	191,901,40	<u> </u>	
· · · · · · · · · · · · · · · · · · ·		†							.51,001.70				
		1				<u> </u>					-h		
1101101	INVENTORY / COMPUTER SUPPLIES	 	Public Bidding			 				*	.,		
**************************************	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00		
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-				
	3rd Quarter	1	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	77,400.00		77,400.00		
	4th Quarter						<u> </u>				-		
						l			177,400.00	-	177,400.00		
					T								
		1	Sub-total Page	2>>					7,575,312.40	-	7,575,312.40		

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (FAPP) CY 2020

	I	p'	(GOODS & RELATED	RERVICES)								
				TENTA:	TIVE PROCUR	EMENT SCH	DULE		Estimat	ted Budget	t (PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	моог	Capital Outlay	(Brief Description of
	PROCUREMENT PROGRAM / PROJECT			Post of IB	Bids	Award	Signing	1 unus	(In Pesos)	MOOE	(EAO)	Program/ Project)
				"Procurement	of goods and s		iducted on a					
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES				quarterly	basis"						
1101101	1st Quarter		Public Bidding					[For the
			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,791,000.00		3,791,000.00	use of
	2nd Quarter 3rd Quarter		Public Bidding	2nd Qfr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,000.00		4,000.00	District
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	Engineering
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	Office
		· · · · · · · · · · · · · · · · · · ·							3,795,000.00	-	3,795,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES											
1101101	& MATERIALS		Public Bidding									
	1st Quarter		*									
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,201,581.00		1,201,581.00	
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,330,000.00		4,330,000.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,100,000.00		3,100,000.00	
***************************************	HII Qualte		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	200,000.00		200,000.00	
									8,831,581.00		8,831,581.00	
1101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
1101101	1st Quarter		Public Bidding									
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			•	
	3rd Quarter								-]		-	
									-		-	
	4th Quarter								- 1		•	
									-	-	-	
1401101	HEAVY EQUIPMENT											
1101101	1st Quarter		Public Bidding									
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter										-	
	411 Qualter								-		-	
									-	-	-	
1101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT		Mulalia Dialatica					1				
	1st Quarter		Public Bidding									
	2nd Quarter		Public Bidding	A. 1 A.							-	
	3rd Quarter		runic bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter											
	(11) 1000001001											
									150,000.00	-	150,000.00	
				-								
												
			Sub-total Page 3 >									
			Sub-total Page 3 >	<u>' </u>					12,776,581.00		12,776,581.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (FAPP) CY 2020

(GOODS & RELATED RERVICES)

				TENTA	IVE PROCURE	EMENT SCH	DULE		Estimat	ed Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	моое	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					1 10,000
					quarterly l							†
1101101	FURNITURE & FIXTURES		Public Bidding									For the
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,063,000.00		1,063,000,00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	100,000.00		100,000,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	163,657.00		163,657.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				Office
									1,326,657.00	-	1,326,657,00	
1101101	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-	· · · · · · · · · · · · · · · · · · ·		
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				·····
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	<u> </u>
						·				-	-	·
4454454												
1101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
···	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		<u>.</u>	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									-		•	
1101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES	t	Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	586,400.00		586,400.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	343,900,00		343,900.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	517,450.00		517,450.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,100.00		430,100.00	
							· · · · · · · · · · · · · · · · · · ·		1,877,850.00	-	1,877,850.00	
											······································	
1101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		Public Bidding								<u> </u>	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	370,450.00		370,450.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	230,000.00		230,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	764,350.00		764,350.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	570,150.00		570,150.00	
									1,934,950.00	-	1,934,950.00	
			Sub-total Page	4>>					5,139,457.00	-	5,139,457.00	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (FAPP) CY 2020 (GOODS & RELATED RERVICES)

Code				TENTAT	IVE PROCUR	EMENT SCH	EDULE		Estima	ted Budget	(PhP)	REMARK
(PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/
				"Procurement	of goods and a	l.	disated as a				(Project)
1101101	SURVEYING EQUIPMENT & ACCESSORIES				quarterly	posio" hacie	iducted on a					
	1st Quarter		Public Bidding		qualterly	Dasis						
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	4-4-04-	4 4 64					For the
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	GOP	-			use of
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Otr	2nd Qtr	GOP	200,000.00		200,000.00	District
***************************************			Public Bidding	4th Otr	4th Qtr		3rd Qtr	GOP	-		-	Engineeri
1101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS			7,11 0,0	401 020	4th Qtr	4th Qtr	GOP	5,463,441.60		5,463,441.60	Office
	1st Quarter		Public Bidding						5,663,441.60		5,663,441.60	
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Otr	4-4-01-					
	3rd Quarter			100 001	າລະ ບູນ	ISLUE	1st Qtr	GOP			_	
	4th Quarter								50,000.00		50,000.00	
											-	
1101101	SERVICES (CONTRACT SERVICES, REPAIR & MAINTENANCE & OTH			<u> </u>					-			
	1st Quarter		Public Bidding	<u> </u>					50,000.00	-	50,000.00	
······································	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Ob	4-4-04					
*	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	GOP	2,500,000.00		2,500,000.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr	GOP	3,570,000.00		3,570,000.00	
····		IF	Public Bidding	4th Qtr	4th Qtr		3rd Qtr	GOP	5,500,000.00		5,500,000.00	
101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE			701 Q1	401 00	4th Qtr	4th Qtr	GOP	2,150,000.00		2,150,000.00	
	1st Quarter		Public Bidding						13,720,000.00		13,720,000.00	
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	4.4.51					
	3rd Quarter	F	ublic Bidding	2nd Qtr	2nd Qtr	2nd Qtr	1st Qtr	GOP	9,413,206.00		9,413,206.00	
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr	GOP	1,300,000.00		1,300,000.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	3rd Qtr	GOP	3,100,000.00		3,100,000.00	
101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS			†	-TI11 (3/H	401 00	4th Qtr	GOP	1,500,000.00		1,500,000.00	
	1st Quarter	P	ublic Bidding						15,313,206.00		15,313,206.00	
	2nd Quarter	P	ublic Bidding	1st Qtr	1st Qtr	1st Qtr	(-1.0)					
	3rd Quarter			10.00	136 Q1	150 (20	1st Qtr	GOP			-	
	4th Quarter										-	
									-			
101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS								-			
	1st Quarter	P	ublic Bidding								-	
	2nd Quarter			·								
	3rd Quarter								-		-	
	4th Quarter								-		-	
									-		-	
										-		
			Sub-total Page 5 >>						34,746,647.60			

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (FAPP) CY 2020 (GOODS & RELATED RERVICES)

		. , ,	(GOODS & RELAT	IED KEKVICES)								
				TENTA	TIVE PROCURI	EMENT SCH	DULE		Estima	ited Budgel	(PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of
	PROCUREMENT PROGRAM / PROJECT			Post of IB	Bids	Award	Signing		(In Pesos)	1,1002	(EAO)	Program/ Project)
				"Procurement	of goods and s		iducted on a					
4404404	DIAAATED AANTON SELECTION				quarterly	basis"						
1101101	DISASTER CONTINGENCIES		Public Bidding									For the
-	1st Quarter								-		-	use of
	2nd Quarter								-		~	District
ļ	3rd Quarter								-		-	Engineering
	4th Quarter								-		-	Office
									-		-	
4404404	DECOMPOSITATION OF SERVICE STATES AND ASSESSMENT OF SERVICE STATES											
1101101	PROCUREMENT OF SERVICE VEHICLE		Public Bidding									
	1st Quarter 2nd Quarter											
									-		-	
	3rd Quarter								-		-	
 	4th Quarter								<u>-</u>		-	
										-		
4404404	NETWORK COTOLOGICA CARLING											
1101101	NETWORK / STRUCTURED CABLING		Public Bidding									
	1st Quarter								-		-	
	2nd Quarter											
ļ	3rd Quarter										-	
	4th Quarter								-	l		
									-	-		
1404404	I DIFAPPAPPAL PURBLE IN INC.									<u> </u>		
7703707	UNFORESEEN EXPENDITURES		Public Bidding									
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00	<u> </u>	500,000.00	
	2nd Querter									<u> </u>	-	
	3rd Quarter								w		_	
	4th Quarter								-	<u> </u>	•	
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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XI, DAVAO CITY

Updated Annual Procurement Plan (FAPP) CY 2020 (GOODS & RELATED RERVICES)

				TENTA	IVE PROCUR	EMENT SCHE	DULE		Estimat	ted Budget	(PhP)	REMARKS
Code		PMO/End User	Mode of Procurement		Submission/			Source of	Total		Capital Outlay	(Brief
(PAP)	PROCUREMENT PROGRAM / PROJECT	FIVIO/EIRA OSEI	Mude of Producement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)	Description of Program/ Project)
				"Procurement	of goods and s	ervices is con	ducted on a					
					quarterly	basis"						
			BREAKDOWN:	······································	······································							
			Sub-total Page 1 >>						10,256,942.00		10,256,942.00	
			Sub-total Page 2 >>						7,575,312.40	-	7,575,312.40	
			Sub-total Page 3 >>						12,776,581.00	-	12,776,581.00	
			Sub-total Page 4 >>						5,139,457.00	-	5,139,457.00	
\vdash			Sub-total Page 5 >>						34,746,647.60		34,746,647.60	
			Sub-total Page 6 >>			<u> </u>			500,000.00	-	500,000.00	
			GRAND TOTAL >>>	ļ					70,994,940.00	•	70,994,940.00	
		-		ļ		<u> </u>					~~····	
				 								l
		I	TOTAL BUDGET AMOUNT	>>>	I	I		1	70,994,940.00	<u>L</u>	70,994,940.00	L

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY: