



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao del Norte District Engineering Office

Region XI
Tagum City

Updated Annual Procurement Plan (APP) for 2nd Semester FY 2020
Consolidated - Goods & Related Services -CY 2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (in Pesos)	MOOE	
				Procurement of goods and services is conducted on a quarterly basis							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI									
01101101	COMMON ELECTRICAL SUPPLIES	DPWH									
	1st Quarter	Davao del Norte District Engineering Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	736.10		736.10
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	75.15		75.15
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,401.83		1,401.83
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	2,022.15		2,022.15
									4,235.23	-	4,235.23
01101101	COMMON OFFICE SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	397,089.50		397,089.50
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	43,378.98		43,378.98
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	214,658.76		214,658.76
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	368,612.22		368,612.22
									1,023,739.46	-	1,023,739.46
01101101	COMMON OFFICE DEVICES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	16,477.42		16,477.42
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,803.25		5,803.25
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	12,331.59		12,331.59
									34,612.26	-	34,612.26
01101101	COMMON JANITORIAL SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	50,271.33		50,271.33
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	8,582.63		8,582.63
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	37,006.39		37,006.39
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	48,872.58		48,872.58
									144,732.93	-	144,732.93
01101101	COMMON OFFICE EQUIPMENT										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,855.84		3,855.84
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	6,681.84		6,681.84
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,040,878.96		1,040,878.96
									1,051,416.64	-	1,051,416.64
01101101	COMMON COMPUTER SUPPLIES										
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	110,258.32		110,258.32
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	3,889.60		3,889.60
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	32,531.12		32,531.12
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	222,133.69		222,133.69
									368,812.73	-	368,812.73
									2,627,549.25	-	2,627,549.25
			Sub-total Page 1 >>								

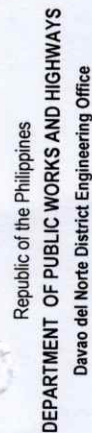


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Tagum City

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)		REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (in Pesos)	MOOE	
				"Procurement of goods and services is conducted on a quarterly basis"							
Fund 101 01101101	A. AVAILABLE AT PROCUREMENT SERVICE STORES COMMON ELECTRICAL SUPPLIES	REGION XI DPWH Davao del Norte District Engineering Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		736.10		736.10
				n/a	n/a	n/a	n/a		75.15		75.15
				n/a	n/a	n/a	n/a		1,401.83		1,401.83
				n/a	n/a	n/a	n/a		2,022.15		2,022.15
									4,235.23	-	4,235.23
01101101	COMMON OFFICE SUPPLIES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		337,089.50		337,089.50
				n/a	n/a	n/a	n/a		43,378.98		43,378.98
				n/a	n/a	n/a	n/a		214,658.76		214,658.76
				n/a	n/a	n/a	n/a		368,612.22		368,612.22
									1,023,739.46	-	1,023,739.46
01101101	COMMON OFFICE DEVICES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		16,477.42		16,477.42
				n/a	n/a	n/a	n/a		-		-
				n/a	n/a	n/a	n/a		5,803.25		5,803.25
				n/a	n/a	n/a	n/a		12,331.59		12,331.59
									34,612.26	-	34,612.26
01101101	COMMON JANITORIAL SUPPLIES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		50,271.33		50,271.33
				n/a	n/a	n/a	n/a		8,582.63		8,582.63
				n/a	n/a	n/a	n/a		37,006.39		37,006.39
				n/a	n/a	n/a	n/a		48,872.58		48,872.58
									144,732.93	-	144,732.93
01101101	COMMON OFFICE EQUIPMENT		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		3,855.84		3,855.84
				n/a	n/a	n/a	n/a		-		-
				n/a	n/a	n/a	n/a		6,681.84		6,681.84
				n/a	n/a	n/a	n/a		1,040,878.96		1,040,878.96
									1,051,416.64	-	1,051,416.64
01101101	COMMON COMPUTER SUPPLIES		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		110,258.32		110,258.32
				n/a	n/a	n/a	n/a		3,889.60		3,889.60
				n/a	n/a	n/a	n/a		32,531.12		32,531.12
				n/a	n/a	n/a	n/a		222,133.69		222,133.69
									368,812.73	-	368,812.73
			Sub-total Page 1 >>						2,627,549.25	-	2,627,549.25



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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,311,469.00		1,311,469.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	873,200.00		873,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	920,277.00		920,277.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,051,802.00		2,051,802.00	
									5,156,748.00	-	5,156,748.00	
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-		-	
01101101	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
01101101	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									-		-	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	57,642.00		57,642.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	993,526.00		993,526.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	68,650.00		68,650.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00	
									1,194,818.00	-	1,194,818.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	7,465.00		7,465.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	281,542.00		281,542.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,208,008.00		1,208,008.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,950,015.00		1,950,015.00	
									3,447,030.00	-	3,447,030.00	
			Sub-total Page 3 >>						9,798,596.00		9,798,596.00	



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Consolidated - Goods & Related Services -CY 2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	4,226,443.02		4,226,443.02	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,171,056.98		2,171,056.98	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,830,000.00		9,830,000.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	12,763,500.00		12,763,500.00	
									28,991,000.00	-	28,991,000.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	HEAVY EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,000.00		20,000.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									20,000.00	-	20,000.00	
01101101	FURNITURE & FIXTURES											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	234,340.00		234,340.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,420,000.00		1,420,000.00	
									1,654,340.00	-	1,654,340.00	
									30,665,340.00		30,665,340.00	

Sub-total Page 4 >>

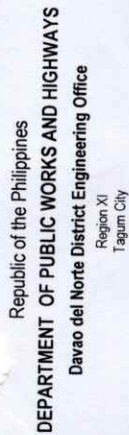


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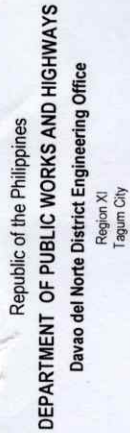
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Consolidated - Goods & Related Services - CY 2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (P=)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	SAFETY & OCCUPATIONAL PRODUCTS			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	233,741.50		233,741.50	
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	165,000.00		165,000.00	
									398,741.50		398,741.50	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	60.00		60.00	
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	20,004.00		20,004.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	60,060.00		60,060.00	
									80,124.00		80,124.00	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	330,930.00		330,930.00	
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	178,000.00		178,000.00	
			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	214,630.00		214,630.00	
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	80,090.00		80,090.00	
									803,650.00		803,650.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
			Public Bidding	n/a	n/a	n/a	n/a	GOP	932,835.82		932,835.82	
				n/a	n/a	n/a	n/a	GOP	690,337.33		690,337.33	
			Public Bidding	n/a	n/a	n/a	n/a	GOP	1,146,348.34		1,146,348.34	
			Public Bidding	n/a	n/a	n/a	n/a	GOP	389,040.00		389,040.00	
									3,158,561.49		3,158,561.49	
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,000,000.00		1,000,000.00	
									1,000,000.00		1,000,000.00	
									5,441,076.99		5,441,076.99	
			Sub-total Page 5 >>>									



Consolidated - Goods & Related Services -CY 2020

GPPB (APP)-V2



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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	
				Procurement of goods and services is conducted on a quarterly basis							
1101101	PROCUREMENT OF SERVICE VEHICLE										
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		
1101101	NETWORK / STRUCTURED CABLING								-		
	1st Quarter										
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	200,000.00		
	3rd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	4th Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		
				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		
1101101	UNFORESEEN EXPENDITURES								200,000.00	-	200,000.00
	1st Quarter										
	2nd Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	361,336.45		361,336.45
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,800.00		10,800.00
	4th Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	152,309.05		152,309.05
			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,200,060.00		1,200,060.00
			Sub-total Page 7 >>						1,724,505.50	-	1,724,505.50
									1,924,505.50	-	1,924,505.50
			BREAKDOWN:								
			Sub-total Page 1 >>						2,627,549.25	-	2,627,549.25
			Sub-total Page 2 >>						14,142,739.86	-	14,142,739.86
			Sub-total Page 3 >>						9,798,596.00	-	9,798,596.00
			Sub-total Page 4 >>						30,665,340.00	-	30,665,340.00
			Sub-total Page 5 >>						5,441,076.99	-	5,441,076.99
			Sub-total Page 6 >>						24,713,308.70	-	24,713,308.70
			Sub-total Page 7 >>						1,924,505.50	-	1,924,505.50
			GRAND TOTAL >>>						89,313,116.30	-	89,313,116.30
			TOTAL BUDGET AMOUNT >>>						89,313,116.30		89,313,116.30

APPROVED BY:

MINDA R. ROSMINDA
District Engineer