

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

January 25, 2021

MEMORANDUM

FOR : Undersecretary ARDELIZA R. MEDENILLA, MNSA, CESO I Support Services

SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020 OF DPWH CENTRALLY PROCURED CIVIL WORKS PROJECTS

Submitted herewith, for the Undersecretary's approval, is the Updated Annual Procurement Plan (APP) for CY 2020 of DPWH Centrally Procured Civil Works Projects for updating of contract numbered 22 to be undertaken by Bureau of Construction (BOC)

Please be informed that other contract packages had earlier been approved.

Pursuant to Section 7.2 of the Revised IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP.

ELGENIO R. PIPO, JB

Undersecretary for Regional Operations in Mindanao Chairman, BAC for Civil Works

12.1.1 CGSC/RAA/RAG/MVSG

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Republic of the Philippines Department of Public Works and Highways

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR F.Y. 2020 CENTRALLY-PROCURED PROJECTS as of January 25, 2021

| Code (PAP) | | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Estimated Budget (PhP) | | Remarks | | |
|---------------|--|------------------|--|------------------------|--|--------------------------------|--------------------|--------------------------------|------------------------|--------------------|---------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | (Brief Description of Program/Activity/Project) |
| BUREA | U OF CONSTRUCTION | | | | 1997 | | | | | | | | |
| 22 | 20200007 Design and Build of Five (5) Units Off-Site Modular Hospital and Two (2) Units Off-Site Dormitory at Quezon Institute- Philippine Tuberculosis Society Inc. Compound, E. Rodriguez Sr. Avenue, Quezon City, One (1) Unit Off-Site Modular Hospital at Lung Center of the Philippines, Quezon City, and One (1) Unit Off-Site Modular Hospital & One (1) Unit Off-Site Dormitory at Jose N. Rodriguez Memorial Hospital, Caloocan City | вос | No | Negotiated Procurement | N/A | N/A | 09/23/2020 | 09/24/2020 to 09/27/2020 | GoP | PhP 249,047,619.55 | | | Design and Build of Off-Site Modular Hospital and Dormitory with complete civil and electro-mechanica works including furnishings |

Submitted by:

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MA. VICTORIA S. GREGORIO OIC-Director, Procurement Service

Recommending Approval:

Undersecretary, Regional Operations in Mindanao Chairman, BAC for Civit Works

Approved:

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ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary, Support Services



Republic of the Philippines Department of Public Works and Highways

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F Undersecretary, Regional Operations in M Chairman, SAC for Givil Works nao

Approved:

ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary, Support Services

Department of Public Works and Highways

Procurement ID/Contract ID: 20Z00007

Contract Name/Location: Design and Build of Five (5) Units Off-Site Modular Hospital and Two (2) Units Off-Site Dormitory at Quezon Institute-Philippine Tuberculosis society Inc. Compound, E. Rodriguez Sr. Avenue, Quezon City; One (1) Unit Off-Site Modular Hospital at Lung Center of the Philippines, Quezon City; and One (1) Unit Off-Site Modular Hospital & One (1) Unit Off-Site Dormitory at Jose N. Rodriguez Memorial Hospital, Caloocan City.

> Bureau of Construction Bonifacio Drive, Port Area, Manila

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FOR INFRASTRUCTURE

- 1. Brief Scope of Work: Design and Build of Off-Site Modular Hospital and Dormitory with complete civil and electro-mechanical works including furnishings
- 2. Approved Budget for the Contract for Procurement: P249,047,619.550
- 3. Readiness of the Contract for Procurement:
 - 3.1 Certificate of Availability of Allotment: FY 2020 GAA (Quick Response Fund) Amount: **P258,135,282.00**
 - 3.2 Completed and Approved Conceptual Design: Yes 🛛 No 🗆
 - 3.3 Completed and Approved Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS): Yes ⊠ No □
 - 3.4 Right-of-Way Acquisition Plan: Yes _____ No_____Not Applicable
- 4. Contract Implementation Schedule
 - 4.1 Contract Duration: 150 C.D.
 - 4.2 Target Start Date of Contract: October 2, 2020
 - 4.3 Target Completion Date of Contract: February 28, 2021
- 5. Proposed Procurement Method: Public Bidding 🗆

Others (Specify Justification) <u>Negotiated Procurement</u> pursuant to Section 53.2 (Emergency Cases) of the 2016 Updated Revised IRR of R.A. 9184

6. Procurement Schedule:

| | | D | No. of | | |
|-----|--|----------------|----------------|------------------|--|
| | Activity | From | То | Calendar Days | |
| 6.1 | Pre-Procurement Conference | August 4, 2020 | August 4, 2020 | 1 | |
| 6.2 | Letter of Invitation and Issuance of Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS) | Sept. 7, 2020 | Sept. 7, 2020 | . 1 | |
| 6.3 | Submission of Proposal and Negotiation Proper | Sept. 15, 2020 | Sept. 15, 2020 | 1 | |
| 6.4 | Evaluation of Financial Proposal | Sept. 17, 2020 | Sept. 17, 2020 | 1 | |
| 6.5 | Post-Qualification | Sept. 18, 2020 | Sept. 21, 2020 | 4 | |
| 6.6 | Approval of Resolution of Award | Sept. 22, 2020 | Sept. 22, 2020 | 1 | |
| 6.7 | Issuance of Notice of Award | Sept. 23, 2020 | Sept. 23, 2020 | 1 | |

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7. Contract Processing:

| Activity | | 1 | No. of Calendar | |
|----------|------------------------------------|----------------|--------------------|------|
| | | From | То | Days |
| 7.1 | Perfection and Signing of Contract | Sept. 24, 2020 | Sept. 27, 2020 | 2 |
| 7.2 | Approval of Contract | Sept. 28, 2020 | Sept. 30, 2020 | 3 |
| 7.3 | Notice to Proceed | Oct. 1, 2020 | Oct. 1, 2020 | 1 |

Submitted by:

EDGARDO C) GARCES OIC Assistant Director Caretaker, Bureau of Construction Evaluated by:

MARILOU D. ALFANTA Chief, Budget Division r

SARO - BMB-A - 20 - 0014654

Date: September 18, 2020