

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila

August 20, 2020

MEMORANDUM

FOR



BUDGET DI	VISION - FMS
D. M.	
RECEIVED BY	SEP 0 - 2020
DATE/TIME	

: Undersecretary ARDELIZA R. MEDENILLA, MNSA, CESO I Support Services

SUBJECT : UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020 OF DPWH CENTRALLY PROCURED CIVIL WORKS PROJECTS

Submitted herewith, for the Undersecretary's approval, is the Updated Annual Procurement Plan (APP) for CY 2020 of DPWH Centrally Procured Civil Works Projects, numbered 21 to be undertaken by the Unified Project Management Office - Bridge Management Cluster (UPMO-BMC) and numbered 22 to be undertaken by the Bureau of Construction (BOC).

Please be informed that other contract packages had earlier been approved.

Pursuant to Section 7.2 of the Revised IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP.

PTP

Assistant Secretary for Regional Operations in Luzon Chairman, BAC for Civil Works

12.1.1 CGSC/RAA/MNC/MVSG

Republic of the Philippines Department of Public Works and Highways

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR F.Y. 2020 CENTRALLY-PROCURED PROJECTS as of August 20, 2020

Code		PMO/	Is this an Early		Sched	ule for Each Pro	ocurement Act	tivity		Estimated Budget (PhP)		Remarks	
(PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program/Activity/Project)
DPWH	UPMO-BRIDGE MANAGEMENT CLUSTER					· · · · · · · · · · · · · · · · · · ·			<u>.</u>				
	20Z00006 Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility, Contract Package 2 - Palanca-Villegas Bridge and Eastbank-Westbank Bridge 2 (Design and Build)	UPMO - BMC	Νο	Competitive Bidding among Chinese Contractors	N/A	08/25/2020	09/08/2020	09/09/2020 to 09/15/2020	MYOA & Foreign-Funded	PhP 3,950,570,000.00		1.13	Construction of Palanca-Villegas Bridge and Eastbank-Westbank Bridge 2
BUREA	U OF CONSTRUCTION	(L		L	<u> </u>					
22	Design and Build of Proposed Five (5) Units Off-Site Modular Hospital and Two (2) Units Off-Site Dormitory for Medical Personnel	BOC	No	Negotiated Procurement (Emergency Procurement under Bayanihan Act)	N/A	08/17/2020	08/24/2020	08/25/2020 to 08/31/2020	GAA 2020	PhP 194,100,000.00			Design and Build of Proposed Five (5) Units Off-Site Modular Hospital and Two (2) Units Off-Site Dormitory with complete civil and electro- mechanical works including furnishings

Submitted by:

MA. VICTORIA GREGORIO OIC-Director, Procurement Service

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Recommending Approval:

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Assistant Secretary, Regional Operations in uz Chairman, BAC for Civil Works Approved:

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Undersecretary, Support Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **CENTRAL OFFICE**

Manila

Contract ID Contract Name		20Z00006 Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility, Contract Package 2 - Palanca-Villegas Bridge and Eastbank-Westbank Bridge 2 (Design and Build)
Location of the Project	:	Metro Manila and Cainta, Rizal

Bridges Management Cluster - Unified Project Management Office (BMC-UPMO)

PROJECT PROCUREMENT MANAGEMENT PLAN

1. Scope of Work

Construction of Palanca-Villegas Bridge and Eastbank-Westbank Bridge 2

- 2. Approved Budget for the Contract
- : PhP 3,950.57 Million

	GOP	LP	Total
FY 2020	PhP 75.70	PhP 516.89*	PhP 592.59
FY 2021	PhP 100.93	PhP 689.19	PhP 790.12
FY 2022	PhP 176.62	PhP 1,206.08	PhP 1,382.70
FY 2023	PhP 151.39	PhP 1,033.78	PhP 1,185.16
TOTAL	PhP 504.64	PhP 3,445.93	PhP 3,950.57

* Request for Unprogram Fund

3. Readiness of the Contract for Procurement

3.1 Availability of Fund

- 3.2 Completed Bidding Documents
- 3.3 Availability of Right-of-Way

4. Contract Implementation Schedule

4.1 Contract Duration

4.2 Target Start Date

6. Procurement Schedule

4.3 Target Completion Date 5. Proposed Procurement Method : 36 months : October 2020 : October 2023

: Competitive Bidding among Chinese Contractors

: China Government Financing Facility

ACTIVITY		Da	Date			
	ACTIVIT		То	- No. of Cal. Days		
6.01	Request for Submission of Proposal by the Submitted Shortlisted Chinese Firm by China Government					
6.02	Pre-Procurement Conference	Jul-0	9-20	1		
6.03	Issuance of Plans and Bidding Documents	Jul-11-20	Aug-25-20	46		
	Site Visit	Jul-2	4-20			
	Pre-Bid Conference	Aug-				
	Request for Clarifications	Aug-				
	Issuance of Bid Bulletin/Addendums/Notices/Clarifications	Aug-	18-20			
6.04	Submission/Receipt/Opening of Bids	Aug-	25-20	1		
6.05	Evaluation of Bids	Aug-25-20	Aug-27-20	3		
6.06	BAC Deliberation on the result of Technical Proposal	Aug-28-20	Aug-31-20	3		
6.07	Opening of Financial Proposal	Sep-	01-20	1		
6.08	Evaluation of Financial Proposal	Sep-01-20	Sep-02-20	2		
6.09	Postqualification	Sep-03-20	Sep-07-20	5		
6.11	Approval of the BAC Resolution of Award/Issuance of NOA	Sep-	08-20	1		

7. Contract Processing

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7.01	Perfection and Signing of Contract	Sep-09-20	Sep-15-20	7
7.02	Approval of Contract	Sep-16-20	Sep-22-20	7
7.03	Loan Processing and Approval	Sep-23-20	Oct-12-20	20
7.04	Notice to Proceed	Oct-13-20	Oct-19-20	7

Submitted by:

RODRIGO I. DELOS REYES OIC - Project Director BMC-UPMO Date:

Evaluated by: basis is the letter from DOF

dated June 29, 2017 Melharte

MARILOU D. ALFANTA Chief, Budget Division Finance Service, DPWH-Central

Date:

Department of Public Works and Highways

Procurement ID/Contract ID: 20Z00007

Contract Name/Location: Design and Build of Five (5) Units Off-Site Modular Hospital and Two (2) Units Off-Site Dormitory at Quezon Institute-Philippine Tuberculosis society Inc. Compound, E. Rodriguez Sr. Avenue, Quezon City; One (1) Unit Off-Site Modular Hospital at Lung Center of the Philippines, Quezon City; and One (1) Unit Off-Site Modular Hospital & One (1) Unit Off-Site Dormitory at Jose N. Rodriguez Memorial Hospital, Caloocan City.

> Bureau of Construction Bonifacio Drive, Port Area, Manila

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FOR INFRASTRUCTURE

- 1. Brief Scope of Work: Design and Build of Off-Site Modular Hospital and Dormitory with complete civil and electro-mechanical works including furnishings
- 2. Approved Budget for the Contract for Procurement: P249,047,619.550
- 3. Readiness of the Contract for Procurement:
 - 3.1 Certificate of Availability of Allotment: FY 2020 GAA (Quick Response Fund) Amount: **P258,135,282.00**
 - 3.2 Completed and Approved Conceptual Design: Yes 🛛 No 🗆
 - 3.3 Completed and Approved Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS): Yes ⊠ No □
 - 3.4 Right-of-Way Acquisition Plan: Yes _____ No_____ Not Applicable
- 4. Contract Implementation Schedule
 - 4.1 Contract Duration: 150 C.D.
 - 4.2 Target Start Date of Contract: October 2, 2020
 - 4.3 Target Completion Date of Contract: February 28, 2021
- 5. Proposed Procurement Method: Public Bidding

Others (Specify Justification) ⊠<u>Negotiated Procurement</u> pursuant to Section 53.2 (Emergency Cases) of the 2016 Updated Revised IRR of R.A. 9184

6. Procurement Schedule:

Activity		D	No. of	
		From	То	Calendar Days
6.1	Pre-Procurement Conference	August 4, 2020	August 4, 2020	1
6.2	Letter of Invitation and Issuance of Terms of Reference (TOR) and Minimum Performance Standard Specification (MPSS)	Sept. 7, 2020	Sept. 7, 2020	1
6.3	Submission of Proposal and Negotiation Proper	Sept. 15, 2020	Sept. 15, 2020	1
6.4	Evaluation of Financial Proposal	Sept. 17, 2020	Sept. 17, 2020	1
6.5	Post-Qualification	Sept. 18, 2020	Sept. 21, 2020	4
6.6	Approval of Resolution of Award	Sept. 22, 2020	Sept. 22, 2020	1
6.7	Issuance of Notice of Award	Sept. 23, 2020	Sept. 23, 2020	1

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7. Contract Processing:

Activity		1	Date				
		From	То	Days			
7.1	Perfection and Signing of Contract	Sept. 24, 2020	Sept. 27, 2020	2			
7.2	Approval of Contract	Sept. 28, 2020	Sept. 30, 2020	3			
7.3	Notice to Proceed	Oct. 1, 2020	Oct. 1, 2020	1			

Submitted by:

EDGARDOC. GARCES OIC Assistant Director Caretaker, Bureau of Construction

Date: September 18, 2020

Evaluated by:

MÁRILOU D. ALFANTA Chief, Budget Division 1

SARO-BMB-A-20-0014654