



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON SECOND
DISTRICT ENGINEERING OFFICE
Regional Office X
Pinamalay, Don Carlos, Bukidnon

UPDATED CY 2021 ANNUAL PROCUREMENT PLAN
January 14, 2022

Code	(PAP)	Procurement Program/Projects	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
						Advertisement	Submission/ Opening of Bids	Award of Contract	Contract Signing		Total (P000)	MOOE (P000)	CO P(000)	
300104225079000		21KB0001												
		Construction of Multi-Purpose Facility (Covered Court), Brgy Anggaan, Damulog, Bukidnon	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	2/15/2021	FY 2021			1,980.00	Construction of Covered Court
		21KB0002												
300104225022000		Construction of Multi-Purpose Building (Covered Court), Brgy Balaoro, Kadingilan, Bukidnon	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	2/15/2021	FY 2021			1,980.00	Construction of Covered Court
		21KB0003												
300121201319000		Construction of Water System- in Barangay Migcuya, Dangcagan, Bukidnon, Sitio Calamuray, Brgy Migcuya, Dangcagan, Buk	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	2/15/2021	FY 2021			2,475.00	Water System
		21KB0004												
300121201323000		Construction of Water System- Barangay Poblacion, Dangcagan, Bukidnon, Sitio Dagohoy, Brgy Poblacion, Dangcagan, Buk	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2020	1/28/2021	2/15/2021	FY 2021			1,980.00	Water System
		21KB0005												
300121201322000		Construction of Water System- Brgy Magsaysay, Kitaotao, Buk	CS	Yes	Competitive Bidding	12/2-8/2020	12/21/2021	1/28/2021	2/15/2021	FY 2021			1,980.00	Water System

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300102200556000	21KB0113	Contruction of National High School Building, Brgy Poblacion Kadinglian, Bukidnon	CS	No	Competitive Bidding	3/11-17/2021	3/31/2021	04/12/2021	4/20/2021	FY 2021	GAA	1,980.00	Construction of HS Building
300104225097000	21KB0114	Construction of Covered Court Brgy Matampay, Kadinglian, Bukidnon	CS	No	Competitive Bidding	3/11-17/2021	3/31/2021	04/12/2021	4/20/2021	FY 2021	GAA	1,980.00	Construction of Covered Court
300105200515000	21KB0115	Construction of Two-Storey Quality Assurance Section Building of DPWH Bukidnon	CS	No	Competitive Bidding	3/11-17/2021	3/31/2021	04/12/2021	4/20/2021	FY 2021	GAA	18,620.00	Construction of Building
		2nd DEO, Pinamalay, Don Carlos Bukidnon											
	21KB0117												
300104225064000		Construction of Multi-Purpose Building (Warehouse with Solar Drier), Barangay Romagoc, Kibawe, Bukidnon	CS	No	Competitive Bidding	3/19-25/2021	4/12/2021	10/26/2021.	10/29/2021.	FY 2021	GAA	2,000.00	Construction of Building
	21KB0118												
300104225067000		Construction of Multi-Purpose Building (Warehouse with Solar Drier), Barangay West Kibawe, Kibawe, Bukidnon	CS	No	Competitive Bidding	3/19-25/2021	4/12/2021	10/26/2021.	10/29/2021.	FY 2021	GAA	2,000.00	Construction of Building
	21KB0119												
300104225066000		Construction of Multi-Purpose Building (Warehouse with Solar Drier), Barangay West Dalurong, Kitaotao, Bukidnon	CS	No	Competitive Bidding	3/19-25/2021	4/12/2021	10/26/2021.	10/29/2021.	FY 2021	GAA	2,000.00	Construction of Building

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	21KB0180																		
300102200557000	Construction of School Building (National High School Campus)	CS	No	Competitive Bidding	3/31-4/6/2021	5/10/2021	11/12/2021	11/17/2021	FY 2021	GAA					10,000.00	Construction of			
	Brgy East Kibawe, Kibawe, Bukidnon																		
	21KB0181																		
300121201312000	Construction of Water System, Brgy Balangigay, Kitaotao, Bukidnon	CS	No	Competitive Bidding	3/31-4/6/2021	4/20/2021	11/12/2021	11/17/2021	FY 2021	GAA					2,500.00	Pipeline			
	21KB0182																		
300104225095000	Completion of Barangay Hall, Brgy New Nongnongan, Don Carlos, Bukidnon	CS	No	Competitive Bidding	3/31-4/6/2021	4/30/2021	11/12/2021	11/17/2021	FY 2021	GAA					2,500.00	Completion of			
	21KB0183																		
	Existing Tennis Court in Municipal Compound), Brgy West Kibawe, Kibawe, Bukidnon	CS	No	Competitive Bidding	3/31-4/6/2021	4/20/2021	11/12/2021	11/17/2021	FY 2021	GAA					5,000.00	Construction of			
	21KB0140																		
	Construction of MPB (SK Bldg) Brgy Libertad, Quezon, Bukidnon	CS	No	Competitive Bidding	4/26-5/2/2021	5/17/2021	11/12/2021	11/17/2021	FY 2021	GAA					5,000.00	Construction of			
	21KB0184																		
	Concreting of Panadtalan to Sitio Sabacan FMR, Brgy Panadtalan, Maramag, Buk	CS	No	Competitive Bidding	4/30-5/6/2021	5/19/2021	6/8/2021.	6/16/2021	FY 2021	GAA					12,500.00	Concreting			

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21KB0202	Construction of 1 unit, 1 storey Health Facilities Container Van at Magsaysay, Kuya, Maramag Bukidnon	CS	No	Competitive Bidding	10/29-11/4/2021	11/17/2021	11/29/2021	12/2/2021.	FY 2021	14,000.00	Building construction
21KB0203	Improvement of Bike Lanes along Sayre Highway, K1555+270-K1557+078 (B/S), Anahawon and North Poblacion, Maramag, Bukidnon	CS	No	Competitive Bidding	11/5-11/2021	11/25/2021			FY 2021	3,032.20	Improvement of Bike Lanes
21KB0204	Construction of 17 units Rain Water Collector System (RWCS) 17 School sites within Bukidnon 3rd LD	CS	No	Competitive Bidding	11/16-22/2021	12/7/2021			FY 2021	4,439.00	Installation of Rain Water Collector
21KB0205	Repair of Collapsed Perimeter Fence of Bukidnon 2nd DEO, Brgy Pinamaloy, Don Carlos, Bukidnon	CS	No	Competitive Bidding	12/9-15/2021	12/28/2021	12/29/2021	1/5/2022.	FY 2021	11,200.00	Repair of Perimeter Fence

Prepared by:


JOVY F. PAULICAN
Head-Procurement Unit/ Secretariat

Recommend for Approval:


MANUEL D. YSMAEL, JR.
BAC Chairperson

Submitted by:


MARIVEL FRANCISCO L. ONG, A.E.R.
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON SECOND
DISTRICT ENGINEERING OFFICE
Regional Office X
Pinamalatay, Don Carlos, Bukidnon

UPDATED CY 2021 ANNUAL PROCUREMENT PLAN (Consulting Services)

January 14, 2022

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UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2021

As of December 31, 2021

District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End- User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks	
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE	CO		
Common Office Supplies/ Consumable:														
	1ST QUARTER		No	Negotiated Procurement Thru PS-DBM						GOP	2,089,911.16		2,089,911.16	
	2ND QUARTER		No							GOP	2,652,541.23		2,652,541.23	
	3RD QUARTER		No							GOP	2,425,246.23		2,425,246.23	
	4TH QUARTER		No							GOP	3,585,520.50		3,585,520.50	
CONSUMABLES (not available at PS):														
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		GOP	2,690,524.92		2,690,524.92	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		GOP	2,957,101.60		2,957,101.60	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER		GOP	2,757,892.42		2,757,892.42	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		GOP	3,501,436.00		3,501,436.00	
COMPUTER SUPPLIES (not available at PS)														
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		GOP	821,213.46		821,213.46	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		GOP	1,012,519.76		1,012,519.76	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER		GOP	569,308.00		569,308.00	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		GOP	75,000.00		75,000.00	
IT EQUIPMENT/SUPPLIES:														
	1ST QUARTER		No	Competitive Bidding						GOP	2,282,310.00		2,282,310.00	
	2ND QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		GOP	1,621,945.45		1,621,945.45	
	3RD QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		GOP	1,268,891.75		1,268,891.75	
	4TH QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER		GOP	3,667,765.45		3,667,765.45	
VEHICLE REPAIR & MAINTENANCE (SPARE PARTS)														
	1ST QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER		GOP	2,878,189.00		2,878,189.00	
	2ND QUARTER		No	Competitive Bidding						GOP	2,084,065.00		2,084,065.00	
	3RD QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER		GOP	2,463,085.00		2,463,085.00	
	4TH QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER		GOP	2,348,505.00		2,348,505.00	
SUB-TOTAL this page											43,752,971.93			

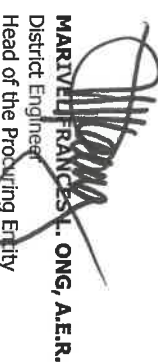
Prepared by:


JUVY F. PAULICAN
Head, Procurement Unit

Recommended by:


MANUEL D. VARIAS, JR.
OIC - Assistant District Engineer
BAC Chairperson

Approved by:


MARIVEL RANCES L. ONG, A.E.R.
District Engineer
Head of the Procuring Entity

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2021

As of December 31, 2021

District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End- User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE	
	FUEL, OIL & LUBRICANTS:											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	4,165,720.00		
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	3,592,978.00		
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	3,891,520.00		
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	4,509,058.00		
	JANITORIAL SUPPLIES											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	587,050.73		
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	161,137.87		
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	121,854.97		
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	192,365.41		
	ROAD REPAIR AND MAINTENANCE											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	-		0.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	6,787,440.50		6,787,440.50
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	6,869,123.00		6,869,123.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	6,924,588.00		6,924,588.00
	RESOURCE REQUIREMENTS											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	581,780.00		581,780.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	1,678,120.00		1,678,120.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	1,237,630.00		1,237,630.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	3,157,720.00		3,157,720.00
	OFFICE EQUIPMENT											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	70,000.00		70,000.00
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	4,115,000.00		4,115,000.00
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	320,000.00		320,000.00
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	215,000.00		215,000.00
	ELECTRICAL SUPPLIES											
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GOP	273,073.88		273,073.88
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GOP	139,674.84		139,674.84
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GOP	9,627.64		9,627.64
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GOP	75,384.84		75,384.84
SUB-TOTAL this page										49,675,847.68		

Prepared by:

Recommended by:

Approved by:

MARQUEE B. VARIAS, JR.
MARQUEE B. VARIAS, JR.
Head, Procurement Unit

MARIVEL FRANCESCA L. ONG, A.E.R.
MARIVEL FRANCESCA L. ONG, A.E.R.
District Engineer
Head of the Procuring Entity

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2021
As of December 31, 2021

District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End- User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project	
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		TOTAL	MOOE		CO
	PHOTOGRAPHIC/FILMING EQUIPMENT												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	160,000.00		160,000.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	-		0.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	-		0.00	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	-		0.00	
	PERSONAL PROTECTIVE EQUIPMENT												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	9,095.00		9,095.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	8,970.00		8,970.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	6,026.80		6,026.80	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	5,902.00		5,902.00	
	SURVEY EQUIPMENT												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	3,795,846.00		3,795,846.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	3,615,500.00		3,615,500.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	212,784.60		212,784.60	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	553,130.60		553,130.60	
	FURNITURE AND FIXTURES												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	2,733,870.00		2,733,870.00	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	115,000.00		115,000.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	191,000.00		191,000.00	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	196,000.00		196,000.00	
	OTHER CATEGORIES:												
	1ST QUARTER		No	Competitive Bidding	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP	694,051.10		694,051.10	
	2ND QUARTER		No	Competitive Bidding	2ND QUARTER	2ND QUARTER	2ND QUARTER	2ND QUARTER	GoP	402,970.00		402,970.00	
	3RD QUARTER		No	Competitive Bidding	3RD QUARTER	3RD QUARTER	3RD QUARTER	3RD QUARTER	GoP	423,776.09		423,776.09	
	4TH QUARTER		No	Competitive Bidding	4TH QUARTER	4TH QUARTER	4TH QUARTER	4TH QUARTER	GoP	601,820.00		601,820.00	
	SUB-TOTAL this page										13,725,742.19		
	SUB-TOTAL (page 1)										43,752,971.93		
	SUB-TOTAL (page 2)										49,675,847.68		
	GRAND TOTAL										107,154,561.80		

Prepared by:

Recommended by:

Approved by:


JUVY F. PAULICAN
Head, Procurement Unit


MANUEL D. YARAS, JR.
CPE Assistant District Engineer
BAC Chairperson


MARIVEL FRANCISCO L. ONG, A.E.R.
District Engineer
Head of the Procuring Entity