				ated Services								
				TENTA	HEDULE		Estimated Budget (PhP)			REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Proje
				"Procuremen	t of goods and	services is co	inducted on a			_		
					quarterly	basis"	andotod on a	-				
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	DEGIGAL M										
	Common Electrical Supplies, Common Office Supplies, Common Office	REGION XI										
07107701	Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL										
	1st Quarter	2nd DISTRICT	Agency to Agency - Thru PS-DBM	n/a	-/-		ļ					
	2nd Quarter	ENGINEERI	Agency to Agency - Thru PS-DBM	n/a	n/a n/a	n/a	n/a	GOP				
	3rd Quarter	NG OFFICE		n/a	n/a n/a	n/a	n/a	GOP			-	
	4th Quarter	NG OFFICE	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,944.90		39,944.90	
				IIra	II/d	n/a	n/a	GOP	47,628.95		47,628.95	
									87,573.85		87,573.85	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
01101101	components, lightning fixtures, supplies & materials	REGION XI										
	1st Quarter	DAVAO	Small Value / Shopping									
	2nd Quarter	ORIENTAL	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	3rd Quarter	2nd	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	17,400.00		17,400.00	
	4th Quarter	DISTRICT	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00		30,000.00	
		ENGINEERI	aman value / Griegorig	4th Qfr	4th Qtr	4th Qtr	4th Qtr	GOP	30,000.00		30,000.00	
		NG OFFICE							77,400.00	- 1	77,400.00	
04404404	IAN MALE											
ווייייייייייייייייייייייייייייייייייייי	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	70 200 00		70.000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	76,300.00 26,840.00		76,300.00	
	3rd Quarter 4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qir	3rd Qtr	GOP	48,000.00		26,840.00	
-	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00	-	48,000.00	
					101 500	Till Skil	401 000	001	170.140.00		19,000.00 170,149.00	
									170,140.00		170,140.00	
01101101	NVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Small Value / Shopping	4.40	1.0							
	2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Small Value / Shopping	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		258,500.00	
				4सा ज्ञा	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00		430,500.00	
									769,000.00	•	769,000.00	
1101101	NVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper //faterials & Products, Devices)											
	1st Quarter											
	2nd Quarter		Small Value / Shopping									
	3rd Quarter		Small Value / Shooping	2nd Qtr		2nd Qtr	2nd Qtr	GOP	423,960.00		423,960.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	705,005.00		705,005.00	
			aman value / altractifi	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	586,430.00		586,430.00	
									1,715,395.00		1,715,395.00	

		Goods & Relate		TIVE PROCU	DEMENT COL	EDIN E		Entim	ated Budget	(DLD)	Brunnie	
	PROCUREMENT PROGRAM / PROJECT	DMO/Cd	4	TENIA			EDULE	-		ated Budget		(Brief Description of Program/ Project)
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procuremen	it of goods and	services is co	nducted on a					
					quarterly							
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter										-	
	2nd Quarter										-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000.00		250,000.00	
	4th Quarter								-			
									250,000.00		250,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT											
07101101	1st Quarter											
	2nd Quarter											
	3rd Quarter			_					-			
-	4th Quarter		Public Bidding						-			
	THI SQUITE		Public Bioding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,000,000.00		2,000,000.00 2,000,000.00	
									2,000,000.00		2,000,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter									-		
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	- 1			
	3rd Quarter								150,000,00		150,000.00	
	4th Quarter								75			
									150,000.00		150,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES											
57101101	1st Quarter											
	2nd Quarter		Small Value / Shopping	0.404	0.10	0.10	0.10		07.700.00			
	3rd Quarter		Small value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,700.00		27,700.00	
	4th Quarter											
									07 700 00		-	
									27,700.00		27,700.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter											
	2nd Quarter								-			
	3rd Quarter)*(`	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,000,000.00		4,000,000.00	
				न्या जूत	THI GA	401 Qti	नवा द्वा	GOI	4,000,000.00		4,000,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES 1st Quarter		0									
	2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	454,425.00		454,425.00	
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	71,888.00		71,888.00	
	4th Quarter		Small Value / Shooping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	310,000.00		310,000.00	
	Till Qualici		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,530,000.00		1,530,000.00	
									2,366,313.00	•	2,366,313.00	
			Pod sizeb A									
			Sub-total Page 2 =	>>					8,794,013.00		8,794,013.00	İ

				TENTA	TIVE PROCUI	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids		Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	of goods and	services is con	nducted on a					<u> </u>
				7	quarterh							
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter								-			
	2nd Quarter											
	3rd Quarter								9			
	4th Quarter								-			
-		_		-					•			
				+								
01101101	HEAVY EQUIPMENT											
	1st Quarter											
	2nd Quarter											
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	262.000.00		262,000.00	
	4th Quarter								-		-	
									262,000.00		262,000.00	
						_		-				
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter											
	2nd Quarter								-		-	
	3rd Quarter										-	
	4th Quarter											
01101101	FURNITURE & FIXTURES											
	1st Quarter								341			
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qir	2nd Qtr	2nd Qtr	GOP	732,289.03		732,289.03	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
				-					1,182,289.03		1,182,289.03	
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter								-			
	2nd Quarter											
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									200,000.00	•	200,000.00	
										-		
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		2 834 1 12						-			
	2nd Quarter 3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qfr	2nd Qtr	GOP	19,550.00		19,550.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
	THE MILLION								99,550,00		99,550,00	
									00.000,88	•	88,000,00	
			Sub-total Page 3 >>						1,743,839.03		1,743,839.03	

			Goods at Reis	ated Services								
				TENTA	TIVE PROCU	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				*Procuremen	t of goods and	services is co	nducted on a					
					quarter							
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter											
	2nd Quarter								-			
	3rd Quarter	_	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00		580,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00 1,030,000.00		450,000.00 1,030,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
21121101	1st Quarter	-	Small Value / Shopping	1.10	4.1.01	4.50	4.75	000	440.400.50		412 122 1	
	2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	113,100.00		113,100.00	
	3rd Quarter	-	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	209,100.00		209,100.00	
	4th Quarter	-	Small Value / Shopping	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	GOP	1,309,350.00		1,309,350.00	
	The Gallet Col		Small value / Sno Pini	4in Qu	em Qar	4th Qtr	4th Qtr	GOP	853,241.12 2,484,791.12		853,241.12 2,484,791.12	
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100.000.00	-	100,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	110,000.00	-	110,000,00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000,00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110,000.00		110,000.00	
							(6) (4)		520,000.00		520,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter	1										
	2nd Quarter							-	57,648.00		57,648,00	
	3rd Quarter								57,046.00		57,048.00	
	4th Quarter							-				
									57,648.00	•	57,648.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other											
01101101	Services)											
	1st Quarter		Small Value / Shooping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,288,901.00		1,288,901.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,625,599.00		3,625,599.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,940,000.00		3,940,000.00	
	4th Quarter		Small Value / Shopping	4th Qfr	4th Qtr	4th Qtr	4th Qtr	GOP	3,300,000.00 12,154,500.00	-	3,300,000.00 12,154,500.00	
04404404	FUEL ADDITION OF THE PROPERTY											
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE 1st Quarter		Constitution of the second of									
	2nd Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qfr	1st Qtr	GOP	2,287,850.00		2,287,850.00	
	3rd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,953,750.00		1,953,750.00	
	4th Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,145,000.00		4,145,000.00	
	Till Godings		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,255,000.00		4,255,000.00	
									12,641,600.00		12,641,600.00	
			Sub-total Pag	je 4 >>					28,888,539.12		28,888,539.12	

			Goods & Relat	ed Services								
	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCU	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)		PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procuremen					Contract Signing	Source of Funds	Total (In Pesos)	MOOE (EAO)	(Brief Description o Program/ Project)	
				"Procuremen	t of goods and	services is cor	nducted on a					
						y basis"						
01101101	LABORATORY EQUIPMENT SUPPLIES & MATERIALS											
_	1st Quarter											
_	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	114,100.00		114,100.00	
_	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr		200,000.00		200,000.00	
	4th Quarter								-		-	
_									314,100.00		314,100.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
01101101	1st Quarter											
	2nd Quarter										-	
	3rd Quarter		Carll Material Chambing									
	4th Quarter		Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	Att) Quarter		Small value / Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
									6,000.00	•	6,000.00	
								-				
01101101	DISASTER CONTINGENCIES			_								
	1st Quarter											
	2nd Quarter							-				
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000,00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
			of the value of the party of th	नता ज्या	401 00	411) (211	4ा। जा	GOP	1,000,000.00	-	1,000,000.00	
									1,000,000.00		1,000,000.00	
								-				
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter								-			
	2nd Quarter											
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qlr	3rd Qtr	GOP	10,000,000.00		10,000,000.00	
	4th Quarter								-			
									10,000,000.00		10,000,000.00	
04404404	A LIMITATION OF THE PROPERTY O											
וטרוטווט	NETWORK / STRUCTURED CABLING											
	1st Quarter											
	2nd Quarter								200		•	
	3rd Quarter								7.00		-	
	4th Quarter								24.			
01101101	UNFORESEEN EXPENDITURES											
31.101101	1st Quarter											
	2nd Quarter								-			
	3rd Quarter	-	Small Value / Shopping	3-104	2nd Oth	2400	2-101	000	4 000 000 00		4 000 000 00	
	4th Quarter		Small Value / Shopping	3rd Qtr 4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,000,000.00		1,000,000.00	
	रगर ज्यास्थान द्वी		Small value / Strough	4IN WIT	4th Qtr	4th Qtr	4th Qir	GOP	1,000,000.00		1,000,000.00	
									2,000,000.00	•	2,000,000.00	
			Sub-total Page	5>>					13.320,100.00		13,320,100.00	

Updated Annual Procurement Plan (APP) for FY 2022 Second Semester Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT			TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Past of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly	basis"						
				-				-				
								+				
			BREAKDOWN:									
			Sub-total Page 1 >>						2,819,508.85		2,819,508.85	
			Sub-total Page 2 >>						8,794,013.00		8,794,013.00	
			Sub-total Page 3 >>						1,743,839.03		1,743,839.03	
			Sub-total Page 4 >>						28,888,539.12		28,888,539.12	
			Sub-total Page 5 >>						13,320,100.00		13,320,100.00	
			GRAND TOTAL >>>						55,566,000.00	-	55,566,000.00	
			TOTAL BUDGET AMOUNT >>>						55,568,000.00		55,566,000.00	

PREPARED / SUBMITTED BY:

APPROVED BY:

JANE D. CAINGHOG and in the absence of the District Engineer:

District Engineer

CRISPIN P. VALLES

MERLYN D. MALABAR

Engineer III Head, BAC Secretariat RECOMMENDED BY:

BAC Chairwoman

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