

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 2nd District Engineering Office

**Updated Annual Procurement Plan (APP) for FY 2022 Second Semester
Goods & Related Services**

| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | TENTATIVE PROCUREMENT SCHEDULE | | | | Source of Funds | Estimated Budget (PhP) | | | REMARKS (Brief Description of Program/ Project) |
|----------------------------------|--|---|--------------------------------|---|-----------------------------------|--------------------|---------------------|-----------------|-------------------------|------|-----------------------------|--|
| | | | | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | |
| | | | | *Procurement of goods and services is conducted on a quarterly basis* | | | | | | | | |
| Fund 101 | A. AVAILABLE AT PROCUREMENT SERVICE STORES | REGION XI | | | | | | | | | | |
| 01101101 | Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables | DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE | | | | | | | | | | |
| | 1st Quarter | | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | 2nd Quarter | | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | - | | - | |
| | 3rd Quarter | | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | 39,944.90 | | 39,944.90 | |
| | 4th Quarter | | Agency to Agency - Thru PS-DBM | n/a | n/a | n/a | n/a | GOP | 47,628.95 | | 47,628.95 | |
| | | | | | | | | | 87,573.85 | - | 87,573.85 | |
| Fund 101 | B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | | |
| 01101101 | INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning fixtures, supplies & materials) | REGION XI | | | | | | | | | | |
| | 1st Quarter | DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | - | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 17,400.00 | | 17,400.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 30,000.00 | | 30,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 30,000.00 | | 30,000.00 | |
| | | | | | | | | | 77,400.00 | - | 77,400.00 | |
| 01101101 | INVENTORY / COMMON JANITORIAL SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 76,300.00 | | 76,300.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 26,840.00 | | 26,840.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 48,000.00 | | 48,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 19,000.00 | | 19,000.00 | |
| | | | | | | | | | 170,140.00 | - | 170,140.00 | |
| 01101101 | INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies) | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 50,000.00 | | 50,000.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 30,000.00 | | 30,000.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 258,500.00 | | 258,500.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 430,500.00 | | 430,500.00 | |
| | | | | | | | | | 769,000.00 | - | 769,000.00 | |
| 01101101 | INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices) | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | | | | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 423,960.00 | | 423,960.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 705,005.00 | | 705,005.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 586,430.00 | | 586,430.00 | |
| | | | | | | | | | 1,715,395.00 | - | 1,715,395.00 | |
| Sub-total Page 1 >> | | | | | | | | | 2,819,508.85 | - | 2,819,508.85 | |

**Updated Annual Procurement Plan (APP) for FY 2022 Second Semester
Goods & Related Services**

Page 2 of 6

**Updated Annual Procurement Plan (APP) for FY 2022 Second Semester
Goods & Related Services**

Page 3 of 6

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Davao Oriental 2nd District Engineering Office

**Updated Annual Procurement Plan (APP) for FY 2022 Second Semester
Goods & Related Services**

| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | TENTATIVE PROCUREMENT SCHEDULE | | | | Source of Funds | Estimated Budget (PhP) | | | REMARKS (Brief Description of Program/ Project) |
|---------------------|--|--------------|------------------------|---|-----------------------------------|--------------------|---------------------|-----------------|------------------------|------|-------------------------|--|
| | | | | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (In Pesos) | MOOE | Capital Outlay (EAO) | |
| | | | | *Procurement of goods and services is conducted on a quarterly basis* | | | | | | | | |
| 01101101 | OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | - | | - | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 580,000.00 | | 580,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 450,000.00 | | 450,000.00 | |
| | | | | | | | | | 1,030,000.00 | - | 1,030,000.00 | |
| 01101101 | PRINTER CONSUMABLES (Printer & Fax Machine Consumables) | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 113,100.00 | | 113,100.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 209,100.00 | | 209,100.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,309,350.00 | | 1,309,350.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 853,241.12 | | 853,241.12 | |
| | | | | | | | | | 2,484,791.12 | - | 2,484,791.12 | |
| 01101101 | SURVEYING EQUIPMENT & ACCESSORIES | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 100,000.00 | | 100,000.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 110,000.00 | | 110,000.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 200,000.00 | | 200,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 110,000.00 | | 110,000.00 | |
| | | | | | | | | | 520,000.00 | - | 520,000.00 | |
| 01101101 | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | |
| | 1st Quarter | | | | | | | | - | | - | |
| | 2nd Quarter | | | | | | | | 57,648.00 | | 57,648.00 | |
| | 3rd Quarter | | | | | | | | - | | - | |
| | 4th Quarter | | | | | | | | - | | - | |
| | | | | | | | | | 57,648.00 | - | 57,648.00 | |
| 01101101 | SERVICES (Contract Services, Repair & Maintenance Services & Other Services) | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 1,288,901.00 | | 1,288,901.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 3,625,599.00 | | 3,625,599.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 3,940,000.00 | | 3,940,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 3,300,000.00 | | 3,300,000.00 | |
| | | | | | | | | | 12,154,500.00 | - | 12,154,500.00 | |
| 01101101 | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE | | | | | | | | | | | |
| | 1st Quarter | | Small Value / Shopping | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 2,287,850.00 | | 2,287,850.00 | |
| | 2nd Quarter | | Small Value / Shopping | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 1,953,750.00 | | 1,953,750.00 | |
| | 3rd Quarter | | Small Value / Shopping | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 4,145,000.00 | | 4,145,000.00 | |
| | 4th Quarter | | Small Value / Shopping | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 4,255,000.00 | | 4,255,000.00 | |
| | | | | | | | | | 12,641,600.00 | - | 12,641,600.00 | |
| Sub-total Page 4 >> | | | | | | | | | 28,888,539.12 | - | 28,888,539.12 | |

**Updated Annual Procurement Plan (APP) for FY 2022 Second Semester
Goods & Related Services**

Page 5 of 6

**Updated Annual Procurement Plan (APP) for FY 2022 Second Semester
Goods & Related Services**

Page 6 of 6