



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Negros Oriental
1st District Engineering Office
Regional Office VII
Tinaogan, Bindoy, Negros Oriental

September 21, 2020

MEMORANDUM

FOR : Regional Director EDGAR B. TABACON, CESO IV
This Region

SUBJECT : Updated Annual Procurement Plan (APP) 2020

In compliance to DMC # 48, dated June 1, 2020 and in consonance to GPPB Resolution # 11-2020 dated May 20, 2020, respectfully submitted are the Updated Annual Procurement Plan (**APP**) for Civil Works and Goods as of June 30, 2020, this district.

For your information and ready reference.


JOEL MELCHOR R. BOCO
OIC-District Engineer

DPWH Updated/Supplemental Annual Procurement Plan for Civil Works for FY 2020

District Office: Negros Oriental 1st District Engineering Office, Tinaogan, Bindoy, Negros Oriental

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Approved Budget for the (PhP)			Remarks (brief description of Program/Activity/Proje ct)
					Advertisement/Posti ng of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310111100234000	20HJ0001- Construction/Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Vallehermoso- Canlaon City-La Castellana Rd - K0150 + 000 - K0150 + 100, K0166 + 252 - K0166 + 480, K0166 + 513 - K0167 + 270, K0167 + 591 - K0168 + 620, K0168 + 665 - K0169 + 732, K0170 + 010 - K0170 + 040, Vallehermoso- Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019			GoP	25,480,000.00		25,480,000.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Road
320101105181000	20HJ0002- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Brgy. San Jose, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	01/30/2020	GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
320101105182000	20HJ0003- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Calagcag I River, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	01/28/2020	GoP	8,820,000.00		8,820,000.00	Construction of Flood Mitigation Structure
320101105186000	20HJ0004- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Marillo River, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	01/28/2020	GoP	19,600,000.00		19,600,000.00	Construction of Flood Mitigation Structure
310112100222000	20HJ0005- Construction/Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads - Mabina-Ayungon Rd-K0106 + 800 - K0107 + 069, K0109 + 000 - K0109 + 716, K0111 + 415 - K0112 + 020, K0112 + 571 - K0113 + 000, K0114 + 000 - K0114 + 765, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019			GoP	22,037,260.00		22,037,260.00	Construction/ Upgrading/ Rehabilitation of Drainage along National Road
320101105183000	20HJ0006- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Control along Jimalalud River at North Poblacion, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019	01/27/2020	01/28/2020	GoP	16,618,840.00		16,618,840.00	Construction of Flood Mitigation Structures

320101105185000	20HJ0007- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Liothangan River at Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/04/2019	10/23/2019			GoP	16,660,000.00		16,660,000.00	Construction of Flood Mitigation Structure
300204100342000	20HJ0008- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Brgy. Villegas Road connecting Guihulungan to Baloc to Isabela Road in Support of Banana, Mango and Bamboo Processors, Guihulungan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/27/2020	01/29/2020	GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Road
320101105184000	20HJ0009- Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems - Construction of Flood Control Along La Libertad River, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019			GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
310106100513000	20HJ0010- Asset Preservation/ Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads along Guihulungan- Baloc-Isabela Rd. - K0124+595-K0124+987, Guihulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019			GoP	9,800,000.00		9,800,000.00	Asset Preservation
320101105189000	20HJ0011- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Puan River, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019			GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structures
300204100184000	20HJ0012- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Brgy. Mantahaw-Mologopol-Nalundan-Atoles-Bulod Road-Jct. Dumaguete North Road in Support of Broom Reed Maker, Coconut, and Stone Cutting Industries, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019	01/27/2020	01/28/2020	GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Road
320101105186000	20HJ0013- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Mabigo River, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019			GoP	14,700,000.00		14,700,000.00	Construction of Flood Mitigation Structures
320101105180000	20HJ0014- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Bateria River, Guihulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/24/2019	11/12/2019			GoP	24,500,000.00		24,500,000.00	Construction of Flood Mitigation Structures
310109100463000	20HJ0015- Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Guihulungan-Baloc-Isabela Rd, Guihulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019			GoP	25,970,000.00		25,970,000.00	Asset Preservation

300204100341000	20HJ0016- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Brgy. Sandayao to Brgy. Tacpao Road connecting Jct. Dumaguete North Road in support of Coffee, Coconut, Banana, Bamboo, and Cacao Processors, Guihulungan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/27/2020	01/28/2020	GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Road
310303100935000	20HJ0017- BRIDGE - REHABILITATION/ MAJOR REPAIR OF PERMANENT BRIDGES - TALAPTAP BR. (B00093NR) ALONG DUMAGUETE NORTH RD/JCT BAIS-KABANKALAN-NEGROS OCC BDRY), Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/27/2020	01/28/2020	GoP	16,464,000.00		16,464,000.00	Retrofitting/ Strengthening of Permanent Bridge
320101105190000	20HJ0018- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Tinayunan River, Guihulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019			GoP	5,880,000.00		5,880,000.00	Construction of Flood Mitigation Structure
310303100934000	20HJ0019- BRIDGE - RETROFITTING/ STRENGTHENING OF PERMANENT BRIDGES - PANLAYA-AN BR. (B00115NR) ALONG DUMAGUETE NORTH RD/JCT BAIS-KABANKALAN-NEGROS OCC BDRY), Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/25/2019	11/18/2019	01/27/2020	01/28/2020	GoP	4,351,200.00		4,351,200.00	Retrofitting/ Strengthening of Permanent Bridge
300104217090000	20HJ0020- Construction of Covered Court at Brgy. Agutayon, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217097000	20HJ0021- Construction of Covered Court at Brgy. Canluto, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217099000	20HJ0022- Construction of Covered Court at Brgy. Linao, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217103000	20HJ0023- Construction of Covered Court at Brgy. Owacan, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
310107100158000	20HJ0024- Rehabilitation/Reconstruction of Roads with Slope Collapse and Landslide - Primary Roads - Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0062+828 - K0063+148, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	10/30/2019	11/19/2019	01/27/2020	01/28/2020	GoP	49,000,000.00		49,000,000.00	Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse, and Landslide
310106100514000	20HJ0025- Asset Preservation/ Reconstruction/Upgrading of Damaged Paved Roads- Tertiary Roads along Mabina, Ayungon Rd. - K0132+282-K0133+000, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019			GoP	12,519,500.00		12,519,500.00	Asset Preservation

300203100916000	20HJ0026- Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Tabon - Guba Barangay Road leading to Binakayan Caves, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019	01/27/2020	01/28/2020	GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Road
300204100554000	20HJ0027- Convergence and Special Support Program-Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones: Brgy. Guba to Brgy. Pinucauan Road to Ulay Road Connecting Vallehermoso - Canlaon City to La Castellana Road in Support of Cacao, Bamboo, Banana and Coffee Growers, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019			GoP	19,600,000.00		19,600,000.00	Construction/ Improvement of Access Road
320101105187000	20HJ0028- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Malaiba River, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019			GoP	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
300203101267000	20HJ0029- Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Access Road from Brgy. Poblacion to Pacuan Provincial Road leading to Pacuan Caves, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/07/2019	11/26/2019			GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Road
300104217091000	20HJ0030- Construction of Covered Court at Brgy. Bagtic, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217092000	20HJ0031- Construction of Covered Court at Brgy. Balaas, Jimlalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217094000	20HJ0032- Construction of Covered Court at Brgy. Cambaye, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217095000	20HJ0033- Construction of Covered Court at Brgy. Candabong, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217096000	20HJ0034- Construction of Covered Court at Brgy. Humay-Humay, Guluhangan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217101000	20HJ0035- Construction of Covered Court at Brgy. Maaslum, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court

30010421710000	20HJ0036- Construction of Covered Court at Brgy. Panciao, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019				GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
30010421710400	20HJ0037- Construction of Covered Court at Brgy. Palaslan, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020		GoP	2,970,000.00		2,970,000.00	Construction of Flood Mitigation Structures
31010910044000	20HJ0038- Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Mabinay-Ayungon Rd (S00319NR), Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020		GoP	9,996,000.00		9,996,000.00	Asset Preservation
31020910026000	20HJ0039- Off-Carriageway Improvement - Tertiary Roads Guihulngan-Baloc-Isabela Road - K0121 + 889 - K0123 + 000, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020		GoP	9,800,000.00		9,800,000.00	Off-Carriageway Improvement
300104217107000	20HJ0040- Construction of Covered Court at Brgy. Tubod, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/08/2019	11/27/2019	01/27/2020	01/28/2020		GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300204100188000	20HJ0041- Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. Dumaguete North Road - Brgy. Candana-ay Road in support of Mango Growers, and Silica Mining Industries, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/27/2020	01/28/2020		GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Road
300204100340000	20HJ0042- Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones Brgy. Imelda to Brgy. Hinakpan Road connecting Guihulngan to Baloc Isabela Road in support of the Coffee and Banana Processors, Guihulngan, Negros Oriental	Construction Section	Yes	Competitive Bidding	12/05/2019	12/27/2019	01/27/2020	01/28/2020		GoP	9,800,000.00		9,800,000.00	Construction/ Improvement of Access Road
310212100152000	20HJ0043- Paving of Unpaved Roads - Tertiary Roads - Guihulngan-Baloc-Isabela Rd. - K0149+545 - K0149+600, K0150+260 K0150+475, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019				GoP	7,002,100.00		7,002,100.00	Paving of Unpaved Roads
310209100261000	20HJ0044- Network Development - Off-Carriageway Improvement: Tertiary Roads: Mabinay-Ayungon Rd, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/27/2020	01/28/2020		GoP	22,757,560.00		22,757,560.00	Off-Carriageway Improvement

310108100426000	20HJ0045- Asset Preservation - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, And Landslide - Secondary Roads Vallehermoso - Cantlaon City - La - Castellana Rd, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/27/2020	01/28/2020	GoP	14,308,000.00		14,308,000.00	Asset Preservation
300104217096000	20HJ0046- Construction of Covered Court at Brgy. Cangabo, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217102000	20HJ0047- Construction of Covered Court at Brgy. Nagsaha, Guihulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300104217105000	20HJ0048 - Construction of Covered Court at Brgy. Tacpao, Guihulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/13/2019	12/02/2019			GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
310101100353000	20HJ0049- Asset Preservation Program - Preventive Maintenance Primary Roads - Dumaguete North Rd (Jct Bais-Kabankalan- Negros Occ Bdry), Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/15/2019	12/04/2019	01/27/2020	01/28/2020	GoP	48,739,320.00		48,739,320.00	Asset Preservation
300104217105000	20HJ0050 - Construction of Covered Court at Brgy. Talayong, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/15/2019	12/04/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
310103100580000	20HJ0051 - Asset Preservation Program - Preventive Maintenance Tertiary Roads - Mabinyay-Ayungon Rd., Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/15/2019	12/04/2019	01/27/2020	01/28/2020	GoP	6,283,760.00		6,283,760.00	Construction of Covered Court
310107100120000	20HJ0053-001-ENSURE SAFE AND RELIABLE NATIONAL ROAD SYSTEM/ASSET PRESERVATION OF NATIONAL ROADS/REHABILITATION/CONSTRUCTION OF NATIONAL ROADS WITH SLIPS,SLOPE COLLAPSE AND LANDSLIDE-CONSTRUCTION OF ROAD SLOPE PROTECTION, DUMAGUETE NORTH ROAD MANJUYOD, NEGROS ORIENTAL, K0062+348-K0062+696 MANJUYOD, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/20/2019	12/09/2019			GoP	96,500,000.00		96,500,000.00	Construction of Road Slope Protection
300203101260000	20HJ0054- Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road leading to Marble Cave, La Libertad,Negros Oriental	Construction Section	Yes	Competitive Bidding	11/20/2019	12/09/2019	01/27/2020	01/28/2020	GoP	9,800,000.00		9,800,000.00	Construction/Improvement of Access Roads leading to Declared Tourism Destinations Access Road

300104217093000	20HJ0055- Construction of Covered Court, Brgy. Bolisong, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/20/2019	12/09/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Covered Court
300121200847000	20HJ0056- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - WATER SUPPLY, CONSTRUCTION OF WATER SYSTEM AT BRGY. MANGHULYAWON- POBLACION, LA LIBERTAD, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019	01/27/2020	01/28/2020	GoP	5,940,000.00		5,940,000.00	Construction of Water System
300121200848000	20HJ0057- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM AT BRGY. TAMBO, AYUNGON, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019			GoP	1,980,000.00		1,980,000.00	Construction of Water System
300117207103000	20HJ0058- Local Infrastructure Program - Local Roads and Bridges - Construction of Road, Maglathos, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019	01/27/2020	01/28/2020	GoP	4,950,000.00		4,950,000.00	Construction of Road
300104217111000	20HJ0059- Construction of Multi-Purpose Building, Brgy. Tinaogan, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019	01/27/2020	01/28/2020	GoP	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
	20HJ0060- CONSTRUCTION OF 1 UNIT ONE-STORY TWO CLASSROOM SCHOOL BUILDING WITH TOILET ATTACHED AT EACH CLASSROOM AT CANLUTO ES, BINDOY, NEGROS ORIENTAL (UNIT 1)	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019			GoP	3,794,905.12		3,794,905.12	Construction of School Building
	20HJ0061- CONSTRUCTION OF 1 UNIT ONE-STORY TWO CLASSROOM SCHOOL BUILDING WITH TOILET ATTACHED AT EACH CLASSROOM AT CANLUTO ES, BINDOY, NEGROS ORIENTAL (UNIT 2)	Construction Section	Yes	Competitive Bidding	11/22/2019	12/11/2019			GoP	3,794,905.12		3,794,905.12	Construction of School Building
310201100580000	20HJ0062- Network Development Program - Road Widening - Primary Roads Dumaguete North Rd (Jct Bais- Kabankalan- Negros Occ Bdry), K0066+940 - K0067+500, K0068+000 - K0068+734, K0071+000 - K0071+502, K0087+350 - K0087+450, K0087+600 - K0087+700, Dumaguete North Road	Construction Section	Yes	Competitive Bidding	11/25/2019	12/16/2019			GoP	49,000,000.00		49,000,000.00	Road Widening
300121200850000	20HJ0063- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM AT BRGY. SANDAYAO AND BRGY. TACPAO, GUIHULNGAN CITY NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/25/2019	12/16/2019			GoP	1,980,000.00		1,980,000.00	Construction of Water System

300121200846000	20HJ0064- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM FROM PACUAN SOURCE TO SITIO CANDALAGA, BRGY. OWACAN AND SITIO CANSUALING, BRGY. OWACAN, JIMALALUD, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/25/2019	12/16/2019				1,980,000.00		1,980,000.00	Construction of Water System
300121200849000	20HJ0065- LOCAL INFRASTRUCTURE PROGRAM- WATER MANAGEMENT FACILITIES- CONSTRUCTION OF WATER SYSTEM BRGY. BANO- BRGY. MALABAGO, JIMALALUD, NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	11/28/2019	12/17/2019				1,980,000.00	GoP	1,980,000.00	Construction of Water System
300121200851000	20HJ0066- LOCAL INFRASTRUCTURE PROGRAM - WATER MANAGEMENT FACILITIES - CONSTRUCTION OF WATER SYSTEM AT BRGY. T HILL - BRGY. IMELDA, GUIHULNGAN CITY NEGROS ORIENTAL	Construction Section	Yes	Competitive Bidding	02/14/2020	03/04/2020				1,980,000.00	GoP	1,980,000.00	Construction of Water System
300105200302000	20HJ0067- Local Program- National Building Program- Buildings And Other Structures- Multipurpose/ Facilities- Construction (Completion) of Two-Storey DPWH Negros Oriental 1st District Engineering Office Building, Guard House and Construction of Multi-Purpose Covered Court, Tinaogan, Binda, Negros Oriental	Construction Section	Yes	Competitive Bidding	1/2/2020	01/21/2020	02/10/2020	02/17/2020		33,913,880.00	GoP	33,913,880.00	Construction (Completion) of Two-Storey DPWH Negros Oriental 1st District Engineering Office Building, Guard House and Construction of Multi-Purpose Covered Court
200000100020000	20HJ0068- Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Repair/Maintenance of Flood Control along La Libertad River (Upstream Section), La Libertad, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	12/05/2019	12/27/2019	03/17/2020	03/18/2020		2,200,000.00	GoP	2,200,000.00	Repair/Maintenance of Flood Control
	20HJ0069 - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Repair/Maintenance of Flood Control along Manjuyod River (Upstream Section), Manjuyod, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	12/05/2019	12/27/2019				1,524,536.72	GoP	1,524,536.72	Repair/Maintenance of Flood Control
	20HJ0070 - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Repair/Maintenance of Flood Control along Panlayaan River (Downstream Section), Jimalalud, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	12/05/2019	12/27/2019				550,000.00	GoP	550,000.00	Repair/Maintenance of Flood Control

200000100020000	20HJ0071 - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Repair/Maintenance of Flood Control along Talaplap River (Downstream Section), Bindoy, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	12/05/2019	12/27/2019	03/17/2020	03/18/2020	GoP	2,600,000.00	2,600,000.00	2,600,000.00	Repair/Maintenance of Flood Control
200000100020000	20HJ0072 - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Repair/Maintenance of Tinayunan Flood Control (Upstream Section), Guhulungan City, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	12/05/2019	12/27/2019	03/17/2020	03/18/2020	GoP	875,000.00	875,000.00	875,000.00	Repair/Maintenance of Flood Control
74	20HJ0073 - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Repair/Maintenance of Flood Control Along Hilaian River (Upstream Section), Guhulungan City, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	12/05/2019	12/27/2019			GoP	700,000.00	700,000.00	700,000.00	Repair/Maintenance of Flood Control
300101200001000	20HJ0074 - Construction of 1 Unit One-Storey Two Classroom School Building at Don Julian Dela Vina Villegas Memorial ES, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	12/05/2019	12/27/2020	01/20/2020	01/23/2020	GoP	3,561,000.00	3,561,000.00	3,561,000.00	Construction of School Building
300101200001000	20HJ0075 - Construction of 1 Unit One-Storey Two Classroom School Building at Lag-Asan ES, Guhulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	12/05/2019	12/27/2019	01/20/2020	01/23/2020	GoP	3,911,000.00	3,911,000.00	3,911,000.00	Construction of School Building
300101200001000	20HJ0076 - Construction of 1 Unit One-Storey Three Classroom School Building at Malangsa ES, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	12/05/2019	12/27/2019	01/20/2020	01/23/2020	GoP	5,147,000.00	5,147,000.00	5,147,000.00	Construction of School Building
	20HJ0077 - Construction of 1 Unit One-Storey Two Classroom School Building at Ulay ES, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	12/05/2019	12/27/2019			GoP	3,581,000.00	3,581,000.00	3,581,000.00	Construction of School Building
300103202633000	20HJ0078 - Construction of Multi-Purpose Building (Covered Court), Barangay Alanglanan, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00	2,940,000.00	2,940,000.00	Construction of Covered Court
300103202636000	20HJ0079 - Construction of Multi-Purpose Building (Covered Court), Barangay Campuyo, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00	2,940,000.00	2,940,000.00	Construction of Covered Court

300103202638000	20HJ0080- Construction of Multi-Purpose Building (Covered Court), Barangay Jilabangan, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202646000	20HJ0081- Construction of Multi-Purpose Building (Covered Court), Barangay T. Hill, Guhulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202648000	20HJ0082- Construction of Multi-Purpose Building (Covered Court), Barangay Tayasan Nat'l HS, Matuog, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202642000	20HJ0083- Construction of Multi-Purpose Building (Covered Court), Barangay Molobolo, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202639000	20HJ0084- Construction of Multi-Purpose Building (Covered Court), Barangay Lamigan, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202645000	20HJ0085- Construction of Multi-Purpose Building (Covered Court), Barangay Sampiniton, Jimalalud, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202641000	20HJ0094- Construction of Multi-Purpose Building (Covered Court), Barangay Matauta, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202644000	20HJ0095- Construction of Multi-Purpose Building (Covered Court), Barangay Salong, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/14/2020	03/04/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202637000	20HJ0096- Construction of Multi-Purpose Building (Covered Court), Barangay Camudias, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202640000	20HJ0097- Construction of Multi-Purpose Building (Covered Court), Barangay Malusay, Guhulungan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202635000	20HJ0098- Construction of Multi-Purpose Building (Covered Court), Barangay Binalagan, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300103202643000	20HJ0099- Construction of Multi-Purpose Building (Covered Court), Barangay Pula, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court

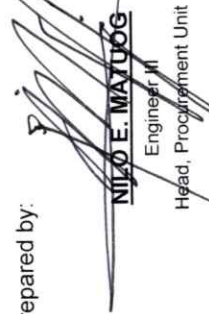
300106200475000	20HJ0100- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Flood Control along Hibayao River, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	9,800,000.00		9,800,000.00	Construction of Flood Control
300103202654000	20HJ0101- Construction of Multi-Purpose Building (Covered Court), Barangay Banga, Tayasan, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/24/2020	02/12/2020			GoP	2,940,000.00		2,940,000.00	Construction of Covered Court
300120200269000	20HJ0102- Water Management Facilities- Construction/Repair/Rehabilitation/Improve ment of Various Infrastructure including Local Projects - Construction of Waterworks System Level II, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/29/2020	02/17/2020			GoP	14,700,000.00		14,700,000.00	Construction of Waterworks System Level II
300106200474000	20HJ0103- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Flood Control along Bateria River, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	01/29/2020	02/17/2020			GoP	9,800,000.00		9,800,000.00	Construction of Flood Control
300117207105000	20HJ0104- Local Infrastructure Program - Local Roads and Bridges - Concreting of Barangay Poblacion to Barangay Aya, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/04/2020	02/24/2020			GoP	49,500,000.00		49,500,000.00	Concreting of Roads
300104217108000	20HJ0105- Rehabilitation of the Manjuyod White Sand Bar cottages and wharf, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/27/2020	03/17/2020			GoP	4,900,000.00		4,900,000.00	Rehabilitation of the Manjuyod White Sand Bar cottages and wharf
300117207106000	20HJ0106- Local Infrastructure Program - Local Roads and Bridges - Construction/Rehabilitation of Local Roads, Brgy. Imelda, Guihulngan City, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/13/2020	03/04/2020			GoP	12,375,000.00		12,375,000.00	Construction/Rehabilitation of Local Roads
300116203120000	20HJ0107- Local Infrastructure Program - Local Roads and Bridges - Construction of Roads, Jct. Dumaguete North Road to Barangay Candana-ay Road, Ayungon, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/12/2020	03/02/2020			GoP	9,800,000.00		9,800,000.00	Construction of Roads
300103202647000	20HJ0108- Construction of Multi-Purpose Building (Covered Court), Barangay Tagbino, Vallehermoso, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/07/2020	02/26/2020			GoP	4,900,000.00		4,900,000.00	Construction of Covered Court

300106200476000	20HJ0109- Construction/Repair/ Rehabilitation/Improvement of Various Infrastructure including Local Projects - Construction of Flood Control along La Libertad River(Upstream), La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/14/2020	03/04/2020			GoP	14,700,000.00		14,700,000.00	Construction of Flood Control
300117207104000	20HJ0110- Local Infrastructure Program - Local Roads and Bridges - Construction/ Rehabilitation of Barangay Talayong to Barangay Aya, La Libertad, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/18/2020	03/09/2020			GoP	49,500,000.00		49,500,000.00	Construction/Rehabilitation of Roads
300104217110000	20HJ0111- Construction/Rehabilitation of Multi-Purpose Building, Brgy. Pula, Canlaon City, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/06/2020	02/26/2020			GoP	4,900,000.00		4,900,000.00	Construction/Rehabilitation of Multi-Purpose Building
300116203119000	20HJ0112- Local Infrastructure Program - Local Roads and Bridges - Construction of Roads, Barangay Panciao Road to Barangay Lamogong Road Connecting Mabinay to Ayungon Road, Manjuyod, Negros Oriental	Construction Section	Yes	Competitive Bidding	02/14/2020	03/04/2020			GoP	14,850,000.00		14,850,000.00	Construction of Roads
300104217109000	20HJ0113- Construction and/or Repair/ Rehabilitation of Multi-Purpose Building, Brgy. Poblacion, Bindoy, Negros Oriental	Construction Section	Yes	Competitive Bidding	03/04/2020	03/23/2020			GoP	2,940,000.00		2,940,000.00	Construction and/or Repair/Rehabilitation of Multi-Purpose Building
200000100019000	20HJ0117 - Repair/Maintenance of DPWH Building Quarter's Tinaogan, Bindoy, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	05/19/2020	06/18/2020	06/30/2020	07/03/2020	GoP	1,000,000.00	1,000,000.00		Repair/Maintenance of DPWH Building Quarter's
200000100491000	20HJ0118 - Installation of Solar Pavement Studs along Dumaguete North Road (DNR)	Maintenance Section	Yes	Competitive Bidding	05/21/2020	06/18/2020	06/29/2020	07/03/2020	GoP	3,667,000.00	3,667,000.00		Installation of Solar Pavement Studs
200000100017000	20HJ0119 - Repair and Rehabilitation of Infrastructure Facilities and other Related Activities-Routine Maintenance of National Roads and Bridges-Tertiary Roads along Mabinay-Ayungon Rd. K0131+422 - K0131+494 (LS), Ayungon, Negros Oriental	Maintenance Section	Yes	Competitive Bidding	06/24/2020	07/14/2020	07/23/2020	07/28/2020	GoP	577,838.46	577,838.46	577,838.46	Routine Maintenance of National Roads and Bridges

Prepared by:

Recommended by:

Approved by:


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 Engineer III
 Head, Procurement Unit


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 BAC Chairman


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 Head of Procuring Entity



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Tinaogan, Bindoy, Negros Oriental

Updated Annual Procurement Plan (APP) AS OF JUNE 30, 2020
(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/P.O	Total		MOOE	CO		
1	Common Office Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP										
				4/24-30/2020	5/4/2020	5/7/2020	5/8/2020	GAA/AMWP/PDE	362,460.00	325,026.00	1,416,559.59		
				7/14-20/20	7/20/2020	7/22/2020	7/27/2020	GAA/AMWP/PDE	689,334.14	149,583.00	539,751.14		
				10/6-12/20	10/12/2020	10/14/2020	10/19/2020	GAA/AMWP/PDE	689,791.45	144,968.00	544,823.45		
2	Common Office/Laboratory Equipment/Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP										
				5/28-6/3/2020	6/4/2020	6/9/2020	6/11/2020	AMWP	449,152.00	449,152.00			
				7/14-20/20	7/20/2020	7/22/2020	7/27/2020	GAA/AMWP/PDE	101,596.00	0	101,596.00		
				10/6-12/20	10/12/2020	10/14/2020	10/19/2020	GAA/AMWP/PDE	259,966.82	0	259,966.82		
3	Information Technology Equipment 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	SVP Shopping SVP										
				2/10-17/20	2/17/2020	2/21/2020	2/28/2020	GAA/AMWP/PDE	312,764.15	23,500.00	289,264.15		
				4/14-20/20	4/20/2020	4/22/2020	4/27/2020	GAA/AMWP/PDE	201,997.34	48,838.00	153,159.34		
				7/13/2020	7/15/2020	7/17/2020	7/21/2020	GAA/AMWP/PDE	31,500.00	31,500.00	-		
4	Common Office Devices 1st quarter 2nd quarter 3rd quarter 4th quarter	-	-	10/6-12/20	10/12/2020	10/14/2020	10/19/2020	GAA/AMWP/PDE	72,978.94	-	72,978.94		
				-	-	-	-	-	-	0	-		
				-	-	-	-	-	-	0	-		
				-	-	-	-	-	-	0	-		
				-	-	-	-	-	-	0	-		
				-	-	-	-	-	-	0	-		
SUB-TOTAL this Page									3,171,540.84	878,016.00	2,293,524.84		
									619,240.43	103,838.00	515,402.43		



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(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/P.O		Total	MOOE	CO	
5	Common Janitorial Supplies/Pest Control 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN/ FS/Proc. Unit	Shopping Shopping Shopping Shopping									
				1/13/2020	1/15/2020	1/17/2020	1/21/2020	GAA/AMWP/PDE	34,809.72	26,203.20	8,606.52	
				4/6/2020	4/9/2020	4/13/2020	4/16/2020	GAA/AMWP/PDE	9,215.52	7,179.55	2,035.97	
				7/13/2020	7/15/2020	7/17/2020	7/21/2020	GAA/AMWP/PDE	7,582.08	5,229.55	2,352.53	
6	Fuel Additives & Lubricants 1st quarter 2nd quarter 3rd quarter 4th quarter											
				3/31-4/6/2020	4/27/2020	5/5/2020	5/6/2020	GAA/AMWP/PDE	8,848,857.39	8,024,597.41	824,259.98	
				7/7-26/20	7/27/2020	8/20/2020	8/30/2020	GAA/AMWP/PDE	5,000,535.05	4,824,597.41	175,937.64	
				10/6-25/20	10/26/2020	11/9/2020	11/29/2020	GAA/AMWP/PDE	1,928,951.23	1,600,000.00	328,951.23	
7	Vehicle Parts & Accessories 1st quarter 2nd quarter 3rd quarter 4th quarter		Public Bidding Public Bidding Public Bidding									
				5/15-21/2020	5/22/2020	5/29/2020	6/2/2020	AMWP	1,919,371.12	1,600,000.00	319,371.12	
				7/7-26/20	7/27/2020	8/20/2020	8/30/2020	GAA/AMWP/PDE	1,973,284.14	1,452,099.00	521,185.14	
				10/6-12/20	10/12/2020	10/14/2020	10/19/2020	GAA/AMWP/PDE	124,330.00	124,330.00		
8	Construction Materials & Electrical Supplies 1st quarter 2nd quarter 3rd quarter 4th quarter	MS/CS/PDS/ QAS/ADMIN	Public Bidding SVP Public Bidding SVP									
				7/7-26/20	7/27/2020	8/20/2020	8/30/2020	GAA/AMWP/PDE	1,239,727.07	979,134.50	260,592.57	
				10/6-12/20	10/12/2020	10/14/2020	10/19/2020	GAA/AMWP/PDE	609,227.07	348,634.50	260,592.57	
				3/6-12/2020	3/13/2020	3/20/2020	3/25/2020	AMWP	13,044,872.22	13,031,403.36	13,468.86	
			Public Bidding SVP Public Bidding Public Bidding									
				5/15-21/2020	5/22/2020	5/29/2020	6/2/2020	AMWP	1,848,082.00	1,848,082.00	-	
				7/7-26/20	7/27/2020	8/20/2020	8/30/2020	GAA/AMWP/PDE	881,400.00	881,400.00	-	
				10/6-25/20	10/26/2020	11/9/2020	11/29/2020	GAA/AMWP/PDE	6,843,190.48	6,843,190.48	-	
				SUB-TOTAL this Page								



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(Goods)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing/P.O		Total	MOOE	CO	
9	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies								-			
	1st quarter	-	-	-	-	-	-	-	-	-	-	
	2nd quarter	-	-	-	-	-	-	-	-	-	-	
	3rd quarter	-	-	-	-	-	-	-	-	-	-	
	4th quarter	-	-	-	-	-	-	-	-	-	-	
SUB-TOTAL this Page									-		-	
SUB-TOTAL (Page 1)									3,171,540.84	878,016.00	2,293,524.84	
SUB-TOTAL (Page 2)									23,901,823.48	22,534,302.97	1,367,520.51	
GRAND TOTAL									27,073,364.32	23,412,318.97	3,661,045.35	

Submitted by:

Recommended by:

Approved by:

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Head, Procurement

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