Department of Public Works and Highways, Regional Office IX Updated Annual Procurement Plan for FY 2020

Code	Procurement Program/Project	PMO/	Mode of	Sched	lule for Each Pro	curement Ac	tivity	Source of	Estim	nated Budget		Remarks
(PAP)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	End-User	Procurement		Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project
Civil Wo	rks											
20J00216	Conversion of Philippine National Red Cross (PNR) Building into Covid-19 Testing Laboratory in Zamboanga City	Regional Office	Negotiated Procurement (Emergency Cases under Section 53 (b) of R.A. 9184 & 53.2 of its IRR)					GoP	2,099,999.09	-	2,099,999.09	Rehabilitation of Disaster-Related Infrastructure and Other Facilities

Prepared by:

Engineer/I Acting Head, BAC Secretariat

Submitted by:

SATURNINO C.TORREFRANCA
District Engineer
OIC-Chief, Planning & Design Division
BAC Chairman

Approved by:

DPWH Regional Office IX Updated Annua rocurement Plan for Civil Works, Goods & vices and Consulting Services FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pro	curement Ac	tivity	Source of	Estim	ated Budget	(PhP)	Remarks
(PAP)	Production Programm Toject	End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI	Submission/Op		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
ONSULTI	NG SERVICES												
20CSJ004	Parcellary/Segregation Survey of the Lots Affected by the Road Right-of-Way (RROW) of the Road Widening along Isabela-Lamitan Road (K4+000 - K8+000)	Regional Office IX	No	Competitive Bidding	8/3/2020	9/7/2020	9/13/2020	9/14/2020	GoP	735,939.29		735,939.29	Parcellary/Segregation Survey
20CSJ005	Parcellary/Segregation Survey of the Lots Affected by the Road Right-of-Way (RROW) of Ipil Diversion Road Phase 5-6 at Brgy. Bangkerohan - Sanito - Pangi Sections, Ipil, Zamboanga Sibugay (Sta. 15+200 - Sta. 20+200)	Regional Office	No	Competitive Bidding	8/3/2020	9/7/2020	9/13/2020	9/14/2020	GoP	1,022,335.05		1,022,335.05	Parcellary/Segregation Survey

Prepared by:

Engineer II
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Submitted by:

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DPWH Regional Office IX Updated Annu

rocurement Plan for Civil Works, Goods & vices and Consulting Services FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Estin	nated Budget	(PhP)	Remarks
(PAP)		End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
20J00218	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects — Structural Improvement of Public Building and Construction of Evacuation Centers — Region IX, Brgy. Balok, Sindangan, Zamboanga del Norte	Regional Office	No	Competitive Bidding	8/7/2020	8/27/2020	9/17/2020	9/27/2020	GoP	36,000,000.00		36,000,000.00	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects
20J00219	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects — Structural Improvement of Public Building and Construction of Evacuation Centers — Region IX, Brgy. Poblacion, Piñan, Zamboanga del Norte	Regional Office	No	· Competitive Bidding	8/7/2020	8/27/2020	9/17/2020	9/27/2020	GoP	36;000,000.00		36,000,000.00	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects
	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects — Structural Improvement of Public Building and Construction of Evacuation Centers – Region IX, Brgy. Poblacion, Mabuhay, Zamboanga Sibugay	Regional Office	No	Competitive Bidding	8/7/2020	8/27/2020	9/17/2020	9/27/2020	GoP	36,000,000.00		36,000,000.00	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects
20J00221	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects — Structural Improvement of Public Building and Construction of Evacuation Centers — Region IX, Brgy. Kauswagan, Diplahan, Zamboanga Sibugay	Regional Office	No ·	Competitive Bidding	8/7/2020	8/27/2020	9/17/2020	9/27/2020	GoP	36,000,000.00		36,000,000.00	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects
20J00222	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects — Structural Improvement of Public Building and Construction of Evacuation Centers — Region IX, Brgy. Dao, Pagadian City, Zamboanga del Sur	Regional Office	No	Competitive Bidding	8/7/2020	8/27/2020	9/17/2020	9/27/2020	GoP	36,000,000.00		36,000,000.00	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects
20J00223	Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Structural Improvement of Public Buildings and Construction of Evacuation Centers - Region IX, Brgy, Caniangan, Ramon Magsaysay, Zamboanga Del Sur	Regional Office IX	No	Competitive Bidding	8/7/2020	8/27/2020	9/17/2020	9/27/2020	GoP	36,000,000.00		36,000,000.00	Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects
	Repair/Maintenance of DPWH Building Main Repair Bay Building DPWH Compound, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	. Competitive Bidding	8/11/2020	8/31/2020	9/21/2020	10/1/2020	GoP	2,500,000.00		2,500,000.00	Repair/Maintenance of Buildings
20J00224	Isabela City Quarantine Facility, Isabela City DEO, Sumaqdang, Isabela City, Basilan	Regional Office	No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	6,500,000.00		6,500,000.00	Construction of Quarantine Facilities
20J00225	Zamboanga City Quarantine Facility, Zamboanga City DEO , Cabaluav, Zamboanga City	Regional Office	No .	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	8,500,000.00	- 12	8,500,000.00	Construction of Quarantine Facilities
20J00226	Sindangan Quarantine Facility, Zamboanga Del Norte 1st DEO, Disud, Sindangan, Zamboanga Del Norte	Regional Office	No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	9,000,000.00		9,000,000.00	Construction of Quarantine Facilities
20J00227	Zamboanga del Norte Medical Center, Zn 1st DEO, Zamboanga del Norte Medical Center, Dipolog City	Regional Office	No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	5,000,000.00		5,000,000.00	Construction of Quarantine Facilities
20J00228	Labason Quarantine Facility, ZN 2nd DEO, Labason, Zamboanga del Norte		No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP ·	6,500,000.00		6,500,000.00	Construction of Quarantine Facilities
20J00229	Piñan Quarantine Facility, ZN 3rd DEO, Piñan, Zamboanga del Norte		No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	7,000,000.00		7,000,000.00	Construction of Quarantine Facilities
20J00230	Pagadian City Quarantine Facility, Zamboanga del Sur 1st DEO, Dao, Pagadian City, Zamboanga del Sur	Regional Office	No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	6,500,000.00		6,500,000.00	Construction of Quarantine Facilities
20J00231	Pagadian City Dormitory, ZS 1st DEO, Zamboanga del Sur Medical Center, Pagadian City	Regional Office	No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	5,000,000.00		5,000,000.00	Construction of Quarantine Facilities
	Ipil Quarantine Facility, Zamboanga Sibugay 2nd DEO, Maasin, Ipil, Zamboanga Sibugay	Regional Office	No	NP-53.2 Emergency Cases	8/18/2020	8/24/2020	8/26/2020	8/27/2020	GoP	6,000,000.00		6,000,000.00	Construction of Quarantine Facilities

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CAYAMOMBAO D. DIA, CESO IV

Regional Director

DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works FY 2020

	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pro	ocurement Ac	tivity	Source of	Estim	ated Budget	(PhP)	Remarks
(PAP)	Procurement Programmingett	End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI	Submission/O	Notice of	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
20J00233	Construction of Rain Water Collector - Construction of Rainwater Collection System (RWCS) for FY 2020 (20 Clusters)	Regional Office IX	No	Competitive Bidding	8/27/2020	9/16/2020	10/7/2020	10/19/2020	GoP	4,085,847.81	網花	4,085,847.81	Construction of Rain Water Collector

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DPWH Regional Office IX Updated Annua rocurement Plan for Civil Works, Goods & vices and Consulting Services FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pro	curement A	tivity	Source of	Estin	nated Budget	(PhP)	Remarks
(PAP)		End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
NSULTII	NG SERVICES	OF REAL PROPERTY.	SHEET THE RE						1111 2 12				
20CSJ004	Parcellary/Segregation Survey of the Lots Affected by the Road Right-of-Way (RROW) of the Road Widening along Isabela-Lamitan Road (K4+000 - K8+000)	Regional Office IX	No	Competitive Bidding	8/31/2020	10/1/25020	10/7/2020	10/8/2020	GoP	735,939.29	-	735,939.29	Parcellary/Segregation Survey
20CSJ005	Parcellary/Segregation Survey of the Lots Affected by the Road Right-of-Way (RROW) of Ipil Diversion Road Phase 5-6 at Brgy. Bangkerohan - Sanito - Pangi Sections, Ipil, Zamboanga Sibugay (Sta. 15+200 - Sta. 20+200)	Regional Office	No	Competitive Bidding	8/31/2020	10/1/25020	10/7/2020	10/8/2020	GoP	1,022,335.05	, az (5)	1,022,335.05	Parcellary/Segregation Survey
20CSJ006	Appraisal Services for the Project Road Widening Primary Roads - Pagadian City - Zamboanga City Road (Veterans Avenue Section), K1936+374.00 - K1936+765.00 Rs, K1936+765 - K1936+980.00 Bs, K1937+020.00 - K1937+160 Bs, K1937+020 Ls, K1937+160 Bs, K1937+360 Bs, K1937+360 - K1937+360 Ls, K1937+400 Ls, K1937+460 - K1937+511 Rs, Net Length: 1,037.00 Ln.M./1.04 Km/1.572 Lane Km, Zamboanga City	Regional Office	No	Competitive Bidding	8/31/2020	10/1/2020	10/7/220	10/8/2020	GoP	1,231,525.47		1,231,525.47	Appraisal Services

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Engineer II Acting Head, Procurement Unit

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DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of	Estim	ated Budget	(PhP)	Remarks
(PAP)	, rougement regards rojet	End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
20J00234	Construction of Diplahan Quarantine Facility, Poblacion, Diplahan, Zamboanga Sibugay	Regional Office IX	No	NP-53.2 Emergency Cases	N/A	9/17/2020	9/21/2020	9/22/2020	GoP	6,272,500.00		6,272,500.00	Construction of Quarantine Facilities
20J00235	Construction of Guipos Quarantine Facility, Limonan, San Miguel, Zamboanga del Sur	Regional Office IX	No	NP-53.2 Emergency Cases	N/A	9/17/2020	9/21/2020	9/22/2020	GoP	6,755,000.00		6,755,000.00	Construction of Quarantine Facilities

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Engineer II Acting Head, Procurement Unit REYNALDO C. ALCONCEL Assistant Regional Director BAC Chiarman

DPWH Regional Office IX Updated Annua ocurement Plan for Civil Works, Goods & vices and Consulting Services FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pro	curement A	tivity	Source of	Estim	ated Budget	(PhP)	Remarks
(PAP)		End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
VIL WOR	KS .												
20J00236	Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, Including Gender-Responsive Facilities in Region IX	Regional Office	No .	Competitive Bidding	9/29/2020	10/19/2020	11/9/2020	11/19/2020	GoP	30,000,000.00		30,000,000.00	Construction of Quarantine Facilities
ONSULTIN	NG SERVICES					¥.							
20CSJ006	Appraisal Services for the Project Road Widening Primary Roads - Pagadian City - Zamboanga City Road (Veterans Avenue Section), K1936+374.00 - K1936+765.00 Rs, K1938+765 - K1936+980.00 Bs, K1937+202.00 - K1937+160 Bs, K1937+360 Ls, K1937+160 - K1937+360 Bs, K1937+360 - K1937+360 - K1937+360 - K1937+361 Rs, Net Length: 1,037.00 Ln.M/1.04 Km/1.572 Lane Km, Zamboanga City	Regional Office IX	No	Competitive Bidding	9/15/2020	10/16/2020	10/22/220	10/23/2020	GoP	1,231,525.47		1,231,525.47	Appraisal Services
	Consulting Services for the Conduct of Feasibility Study of Salug - Godod - Kabasalan Road	Regional Office IX	. No	Competitive Bidding	9/28/2020	11/2/2020	11/27/2020	12/1/2020	GoP	11,600,000.00	•	11,600,000.00	Feasibility Study
20CSJ008	Consulting Services for the Conduct of Feasibility Study of NRJ Kahayagan - Lower Canacan - Buboan Road	Regional Office IX	No	Competitive Bidding	9/28/2020	11/2/2020	11/27/2020	12/1/2020	GoP	6,500,000.00		6,500,000.00	Feasibility Study
20CSJ009	Consulting Services for the Conduct of Feasibility Study of Guinoman - Godod Road	Regional Office IX	No	Competitive Bidding	9/28/2020	11/2/2020	11/27/2020	12/1/2020	GoP	11,300,000.00		11,300,000.00	Feasibility Study
	Consulting Services for the Conduct of Feasibility Study of Sandayong - Godod - Salug Road	Regional Office	No .	Competitive Bidding	9/28/2020	11/2/2020	11/27/2020	12/1/2020	GoP	10,100,000.00	-	10,100,000.00	Feasibility Study

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DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pro	ocurement A	tivity	Source of	Estim	ated Budget	(PhP)	Remarks
(PAP)		End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
CIVIL WOR	KS	of the state of th			SEC. 10.								
20J00237	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, along Salug Daku (Miligan), Molave, Zamboanga del Sur		No	Competitive Bidding	10/8/2020	10/28/2020	11/18/2020	11/28/2020	GoP	47,000,000.00		47,000,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
20J00238	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction/Extension of Flood Control at Saaz River, San Ramon, Zamboanga City	Regional Office IX	No	Competitive Bidding	10/8/2020	10/28/2020	11/18/2020	11/28/2020	GoP	97,643,000.00	٠	97,643,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
20J00239	Widening of Permanent Bridges - Sibuguey Bridge (B00480MN) Along Lanao-Pagadian-Zamboanga City Road	Regional Office IX	No	Competitive Bidding	10/8/2020	10/28/2020	11/18/2020	11/28/2020	GoP	20,000,000.00	10 0 3	20,000,000.00	Widening of Permanent Bridges
CONSULTIN	NG SERVICES								NIDE OF BEING			Maria pare de la	
20CSJ011	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Two(2) Bridge Projects for Region IX		No	Competitive Bidding	10/15/2020	11/14/2020	12/9/2020	12/13/2020	GoP	3,875,000.00	•	3,875,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
20CSJ012	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Two(2) Flood Control Projects for Region IX	Regional Office	No	Competitive Bidding	10/15/2020	11/14/2020	12/9/2020	12/13/2020	GoP	810,000.00		810,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
20CSJ013	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Four (4) Flood Control Projects for Region IX		No	Competitive Bidding	10/15/2020	11/14/2020	12/9/2020	12/13/2020	GoP	2,295,000.00	\ -	2,295,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
20CSJ014	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for One (1) Bridge and One (1) Flood Control Project for Region IX	Regional Office	No	Competitive Bidding	10/15/2020	11/14/2020	12/9/2020	12/13/2020	GoP	810,000.00	(a)	810,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
20CSJ015	Consulting Services for the Sub-Surface Exploration Thru Calyx Orilling and Laboratory Works/Analysis for One (1) Building and Two (2) Flood Control Projects for Region IX		No	Competitive Bidding	10/15/2020	11/14/2020	12/9/2020	12/13/2020	GoP	1,635,000.00	•	1,635,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
20CSJ016	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Four (4) Bridges, Five (5) Buildings and Four Flood Control Projects for Region IX		No	Competitive Bidding	10/15/2020	11/14/2020	12/9/2020	12/13/2020	GoP	5,470,000.00		5,470,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis
20CSJ017	Consulting Services for the Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis for Five (5) Flood Control Projects for Region IX	Regional Office	No	Competitive Bidding	10/15/2020	11/14/2020	12/9/2020	12/13/2020	GoP	1,815,000.00	: ((1,815,000.00	Sub-Surface Exploration Thru Calyx Drilling and Laboratory Works/Analysis

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REYNALDO C. ALCONCEL

Assistant Regional Director BAC Chairman

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Engineer II Acting Head, Procurement Unit

DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pro	ocurement A	ctivity	Source of	Estin	nated Budget	(PhP)	Remarks
(PAP)	al II	End-User	Procurement Activity? (Yes or No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
GOODS & S	SERVICES												
20GJ00007	Purchase of 6-Wheeler Dump Truck for DPWH 7 Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	Competitive Bidding	10/22/2020	11/11/2020	12/2/2020	12/12/2020	GoP	4,110,000.00	a §	4,110,000.00	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems
CONSULTI	NG SERVICES												
20CSJ018	Consulting Services for the Conduct of Feasibility Study of Sindangan - Siayan - Midasalip Road	Regional Office IX	No	Competitive Bidding	10/31/2020	12/7/2020	12/202020	12/24/2020	GoP	13,200,000.00	•	13,200,000.00	Feasibility Study
20CSJ019	Consulting Services for the Conduct of Feasibility Study of Dumingag - Siayan - Bayog	Regional Office	No	Competitive Bidding	10/31/2020	12/7/2020	12/202020	12/24/2020	GoP	12,400,000.00	8	12,400,000.00	Feasibility Study

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DPWH Regional Office IX Updated Annual Procurement Plan for Civil Works, Goods & Services and Consulting Services FY 2020

Code	Procurement Program/Project	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of	Estir	nated Budget	(PhP)	Remarks
(PAP)		End-User	Procurement Activity? (Yes or No)	Access of the Control	Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
CIVIL WOR	(S								A DESCRIPTION OF				
20J00241	Construction of Quarantine Facilkity at Simunul and Bongao, Tawi-Tawi	Regional Office IX	No	NP-53.2 Emergency Cases	11/6/2020	11/9/2020	11/12/2020	11/22/2020	GoP	13,525,848.11	()	13,525,848.11	Construction of Quarantine Facilities
20J00242	Proposed Pagadian Quarantine Facility	Regional Office IX	No	NP-53.2 Emergency Cases	12/18/2020	12/23/2020	12/26/2020	1/5/2021	GoP	9,631,118.62	•	9,631,118.62	Construction of Quarantine Facilities
20J00243	Conversion of Pasonanca Convention Center into Quarantine Facility, Pasonanca, Zamboanga City	Regional Office IX	No	NP-53.2 Emergency Cases	12/18/2020	12/23/2020	12/26/2020	1/5/2021	GoP	20,571,163.30		20,571,163.30	Construction of Quarantine Facilities
20J00244	Construction of Off-Site Dormitory for Health Workers	Regional Office	No	NP-53.2 Emergency Cases	12/18/2020	12/23/2020	12/26/2020	1/5/2021	GoP	9,008,707.79	-	9,008,707.79	Construction of Quarantine Facilities
GOODS & S	ERVICES	Reviews					in druce	Towns Com				at the second part of	
20GJ00008	Procurement of Spare Parts & Lubricants for Various Service Vehicles & Heavy Equipment for 2nd Semester, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office	No	Competitive Bidding	11/19/2020	12/9/2020	12/30/2020	1/9/2021	GoP	2,240,427.40	·	2,240,427.40	Procurement of Spare Parts & Lubricants for Various Service Vehicles & Heavy Equipment
20GJ00009	Procurement of Various Office Supplies for DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Regional Office IX	No	Competitive Bidding	11/19/2020	12/9/2020	12/30/2020	1/9/2021	GoP	1,291,949.80		1,291,949.80	Procurement of Various Office Supplies
20GJ00010	Purchase of Unmanned Aerial Vehicles Drone Survey System for Use in Engineer Survey & Investigation Section in PDD, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City		No	Competitive Bidding	12/3/2020	12/23/2020	1/13/2021	1/23/2021	GoP	4,900,000.00		4,900,000.00	Purchase of Unmanned Aerial Vehicles Drone Survey System for Use in Engineer Survey & Investigation Section
20GJ00011	Purchase/Installation of Weighbridge Equipment for CY 2020-Tawagan Sur Pagadian City	Regional Office IX	No	Competitive Bidding	12/3/2020	12/23/2020	1/13/2021	1/23/2021	GoP	1,918,710.00	-	1,918,710.00	Purchase/Installation of Weighbridge Equipment
20GJ00012	Purchase of Fuel Filter Filtration System and Shop Tools/Equipment for Use in Area Equipment Sections (Zamboanga City, Dipolog City, Pagadian City, Ipil and Isabela City, Basilan) This Region for the 4th Quarter CY 2020	Pegional Office	No	Competitive Bidding	12/3/2020	12/23/2020	1/13/2021	1/23/2021	GoP	6,249,938.00	-	6,249,938.00	Purchase of Fuel Filter Filtration System and Shop Tools/Equipment
20GJ00013	Purchase of GPS GNSS RTK Receiver for Use in Survey & Investigation Section of PDD, for 4th Quarter of 2020	Regional Office IX	No	Competitive Bidding	12/9/2020	12/29/2020	1/19/2021	1/29/2021	GoP	3,500,000.00	¥	3,500,000.00	Purchase of GPS GNSS RTK Receiver
20GJ00014	Purchase of One (1) Unit Photocopier and Consumables to Be Used at the Office of RPIO DPWH Regional Office IX, Veterans Avenue Extension, Teuan, Zamboanga City	Regional Office	No	Competitive Bidding	3/8/2021	3/28/2021	4/18/2021	4/28/2021	GoP	4,293,200.00		4,293,200.00	Purchase of One (1) Unit Photocopier and Consumables
CONSULTIN	IG SERVICES								form = manu = planou mominde formassione				
20CSJ020	Consulting Services for the Conduct of Feasibility Study of the Proposed Pagadian - Tukuran Coastal Road, Zamboanga del Sur	Regional Office IX	No	Competitive Bidding	11/26/2020	12/25/2020	1/7/2021	1/11/2021	GoP	9,433,260.00	-	9,433,260.00	Feasibility Study
20CSJ021	Consulting Services for the Conduct of Feasibility Study of the Proposed NRJ Poblacion Tambulig - Tungawan - Pasingkalan Road, Zamboanga del Sur	Regional Office IX	No	Competitive Bidding	11/26/2020	12/25/2020	1/7/2021	1/11/2021	GoP	6,769,545.00		6,769,545.00	Feasibility Study
20CSJ022	Consulting Services for the Conduct of Feasibility Study of Katipunan - Dumingag Road	Regional Office IX	No	Competitive Bidding	1/22/2021	2/24/2021	3/9/2021	3/13/2021	GoP	16,800,000.00	•	16,800,000.00	Feasibility Study
20CSJ023	Property Appraisal Services Pursuant to RA No. 10752 for Ipil Circumferential Road, Ipil, Zamboanga Sibugay	Regional Office IX	No	Competitive Bidding	2/16/2021	3/21/2021	4/3/2021	4/7/2021	GoP	2,220,000.00		2,220,000.00	Appraisal Services

Prepared by:

Submitted by:

Approved By:

JASMEN J. PABLO

Engineer II Acting Head, Procurement Unit

ATILA SUBARRE
Chief, Construction Division
BAC Chairman

DPWH - Regional Office IX Tetuan, Zamboanga City

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UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

				Schedul	e for Each P	rocurment A	ctivity		Estima	eted Budget	(Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	моов	со	Remarks (brief description of Program/Project)
THIRD & FOU	RTH QUARTER											
20-06-029	Purchase of Drum DR310, Developer DV310 and Roll for use in the Copier Machine (BH-350) of Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	Direct Contracting	N/A	N/A	7/23/2020	7/27/2020	GOP	13,852.00			To be procured in the Exclusive Distributor
20-06-028	Purchase of Lubricants (Bearing Grease) for the Repair and Maintenance of Various Equipment assigned at the Equipment Management Division, DPWH RO-IX, Zamboanga City	Equipment Management Division	Direct Contracting	N/A	N/A	7/22/2020	7/24/2020	GOP	67,512.00			To be procured in the Exclusive Distributor
20-07-030	Purchase of Alcohol, Liquid Hand Scap, Disinfectant Spray and Acetate for use in the Administrative Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Administrative Division	SVP	N/A	7/23/2020	7/28/2020	7/30/2020	GOP	22,500.00			Items to be procured in the market
20-07-034	Purchase of Office Furnitures & Fixtures (Heavy Duty Computer Desk et. al.) for use in the office of COA (Management), DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	7/30/2020	8/5/2020	8/10/2020	8/17/2020	GOP	58,300.00		,,,-	Items to be procured in the market
20-07-035	Purchase of Sensor Sanitizer Machine, Hand Sanitizer and Ethyl Alcohol for use in the office of Construction Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Construction Division	SVP	N/A	8/24/2020	8/28/2020	9/1/2020	GOP	26,525.00			Items to be procured in the market
20-08-043	Purchase of Toner (Taskalfa 1800) for use in the Office of Regional Director, Management for 3rd quarter of CY 2020, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	N/A	N/A	9/23/2020	9/25/2020	GOP	36,500.00			To be procured in the Exclusive Distributor
20-08-048 (20GJ00009)	Purchase of Various Supplies for use in Management, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	Public Bidding	11/19/2020	12/9/2020	1/5/2021	1/18/2021	GOP	234,839.60			Items to be procured in the market
20-09-049	Purchase of Toner to be used in Kyocera Multi- Function Laser Copier assigned at the Finance Division for 3rd quarter of CY 2020, DPWH RO- IX, Zamboanga City	Finance Division	Direct Contracting	N/A	N/A	9/23/2020	9/25/2020	GOP	82,200.00			To be procured in the Exclusive Distributor

DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

				Schedu	le for Each P	rocurment A	ctivity		Estim	ated Budge	t (Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
20-09-051	Purchase of Laptop Computer for use in the Office of COA (Management) for 3rd quarter of CY 2020, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	10/27/2020	11/11/2020	11/17/2020	11/19/2020	GOP	110,000.00			Items to be procured in the market
20-09-052	Purchase of Personalized DPWH Official Receipt for the use of Cash Section of this Office.	Administrative Division	Agency-to- Agency	N/A	N/A		11/7/2020	GOP	10,000.00			Items available in National Printing Office
20-09-053	Purchase of Drum DR310, Developer DV310 and Roll for use in the Copier Machine of Cash Section under Administrative Division, DPWH RO- IX, Zamboanga City	Administrative Division	Direct Contracting	N/A	N/A	10/7/2020	10/9/2020	GOP	13,852.00			To be procured in the Exclusive Distributor
20-09-055	Purchase of Laptop Computer for use in the Office of Administrative Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Administrative Division	SVP	10/21/2020	10/26/2020	10/29/2020	10/30/2020	GOP	140,000.00			Items to be procured in the market
20-09-057	Purchase of Shop Tools for use in the Base Shop of Equipment Management Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Equipment Management Division	SVP	10/21/2020	10/26/2020	10/29/2020	10/30/2020	GOP	254,066.10			Items to be procured in the market
20-10-058 C	Purchase of Toner and Tracing Paper for use in the Copier Machine INEO of Planning and Design Division, Construction Division and Management (RPIO) for 4th quarter of CY 2020, DPWH RO-IX, Zamboanga City	Planning and Design Division, Construction Division and Management (RPIO)	Direct Contracting	N/A	N/A	11/20/2020	11/24/2020	GOP	789,450.00			To be procured in the Exclusive Distributor
20-10-059	Hiring of Printing Services for Annual Report of Region IX, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	10/8/2020	10/13/2020	10/15/2020	10/19/2020	GOP	140,400.00			Items to be procured in the market
20-10-060 C	Fabrication of Jacket (Customized Jacket with DPWH Logo and RBIA) and Crossbody Bag for the use of Road and Bridge Information Application Coordinator (RBIA) During Field Works Activities under Planning and Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	10/27/2020	11/11/2020	11/17/2020	11/19/2020	GOP	506,250.00			Items to be procured in the market

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DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			Mode of Procurment	Schedu	le for Each P	rocurment A	ctivity		Estim	ated Budge	et (Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User		Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
20-10-062	Purchase of Magna 940 – Rapid Repair Compound for use in a Multitude of Maintenance and Repair Applications on surfaces and parts made of steel, cast iron & aluminum for light and heavy equipment assigned in this region, DPWH RO-IX, Zamboanga City	Equipment Management Division	Direct Contracting	N/A	N/A	12/23/2020	12/28/2020	; GOP	53,506.20			To be procured in the Exclusive Distributor
20-10-063	Mobilization of One (1) unit Amphibious Excavator 37 with DPWH No. K4-43 and its complements in Region IX, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Equipment Management Division	SVP	10/21/2020	10/26/2020	10/29/2020	10/30/2020	GOP	657,029.91			Items to be procured in the market
20-10-064	Purchase of Fuel for Mobilization of One (1) unit Amphibious Excavator 37 with DPWH No. K4-43 and its complements in Region IX, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City		SVP	10/22/2020	11/11/2020	11/17/2020	11/19/2020	GOP	409,127.11			Items to be procured in the market
20-10-068	Purchase of Laptop for the use in Planning & Architectural Section, Planning & Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/3/2020	12/21/2020	12/23/2020	12/28/2020	GOP	320,000.00			Items to be procured in the market
20-11-072	Conduct of Pollution Control Officer Training Accreditation Training, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	11/5/2020	11/11/2020	11/17/2020	11/19/2020	GOP	200,000.00			Items to be procured in the market
20-11-073	Fabrication of Jacket with Hood (Embroided with DPWH Logo, BMS & MYPS for the use of Bridge Management System (BMS) & MYPS Coordinators during field works activities, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design	SVP	11/24/2020	11/27/2020	12/3/2020	12/7/2020	GOP	409,350.00			Items to be procured in the market
20-11-074	Purchase of Various Office Supplies & Prepaid Wi-fi Router for use in the conduct of Online Pollution Control Officer Orientation on Environmental Regulation Accreditation Training for Regional & DEO, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	11/6/2020	11/11/2020	11/17/2020	11/19/2020	GOP	153,100.00			Items to be procured in the market
20-11-076	Purchase of Crossbody Bag (Anti-Theft Sling Bag) for use in Bridge Management System (BMS) Coordinators during field works activities, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	11/24/2020	11/27/2020	12/3/2020	12/7/2020	GOP	121,900.00			Items to be procured in the market

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DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

				Schedul	le for Each P	rocurment A	ctivity		Estim	ated Budge	t (Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
20-11-077 C	Purchase of Common Office Supplies for use in the office of RPMO and Administrative Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	RPMO & Admnistraive Division	Shopping	1/6/2021	1/14/2021	1/19/2021	1/21/2021	GOP	595,692.23		mate)	Items to be procured in the market
20-11-078 C	Purchase of Resolution Toner Cartridge to be used in the Office of Construction Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Construction Division	SVP	12/3/2020	12/7/2020	12/9/2020	12/11/2020	GOP	651,000.00			Items to be procured in the market
20-11-080	Purchase of Common Office Supplies to be used in the Conduct/Preparation of Right of Way/Resettlement action plan, (FCSES, PDD), DPWH RO-IX, Zamboanga City	Planning & Design Division	Shopping	12/3/2020	12/7/2020	12/9/2020	12/11/2020	GOP	147,684.00			Items to be procured in the market
20-11-081	Purchase of Anti-Theft Bag pack (Black) to be used by the Multi-Year Programming and Scheduling (MYPS) Coordinators of this office, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/3/2020	12/7/2020	12/9/2020	12/11/2020	GOP	124,500.00		1974	Items to be procured in the market
20-11-082	Purchase of Fuel for Mobilization of One (1) unit Amphibious Excavator 37 with DPWH No. K4-43 and its complements in Tangian River, President Manuel A. Roxas, Zamboanga del Norte		SVP	12/8/2020	12/11/2020	12/15/2020	12/17/2020	GOP	922,320.00			Items to be procured in the market
20-11-084	Purchase of Travelling Bag (Duffel) and Fabrication of Customized Jacket with Hood & DPWH Logo to be used by the Road Traffic Information Application (RTIA) Coordinators and Engineering Survey Investigation Section of this office, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City		SVP	12/3/2020	12/7/2020	12/9/2020	12/11/2020	GOP	557,812.50			Items to be procured in the market
20-12-087	Purchase of Various Supplies for use in RPIO under Management, DPWH RO-IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	Shopping	12/8/2020	12/11/2020	12/15/2020	12/17/2020	GOP	69,933.00			Items to be procured in the market
20-12-090a	Purchase of Polo Shirts for use in the Conduct of Seminar on Disaster Preparedness Overview of Continuity and Contingency Planning under Maintenance Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Maintenance Division	SVP	N/A	12/28/2020	1/5/2021	1/7/2021	GOP	47,220.00			Items to be procured in the market
20-12-091	Purchase of Photocopier Machine and Consumables for use in the Office of FCSES under Planning and Design Division, DPWH RO- IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/11/2020	12/15/2020	12/17/2020	12/18/2020	GOP	944,350.00			Items to be procured in the market

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DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

			T	Schedu	le for Each P	rocurment A	ctivity		Estim	ated Budget ((Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	моое	со	Remarks (brief description of Program/Project)
20-12-092	Purchase of Traffic Equipment and Supplies (TRS Machine et. al.) for use in the Conduct of Traffic Survey (In-Ground) under the National Road Traffic Survey Program (NRTSP), Engineering Survey and Investigation, Planning and Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	Direct Contracting	N/A	N/A	12/11/2020	12/14/2020	GOP	2,167,425.70			Items to be procured in the market
20-12-094	Purchase of Spare parts, Fuel Additives and Lubricants for use in various vehicle of Planning and Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/16/2020	12/21/2020	12/23/2020	12/28/2020	· GOP	705,605.00			Items to be procured in the market
20-12-095	Purchase of Aircon (Split Type) 2.5 HP including installation for use in the Management (ORD's Office), DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	12/11/2020	12/15/2020	12/17/2020	12/18/2020	GOP	100,000.00			Items to be procured in the market
20-12-096 / 20- 12-102 (20GJ00005)	Procurement of Diesei Fuel for use in the Operation of Various Light, Heavy and Specialized Equipment for 2nd semester, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Administrative Division	Public Bidding	11/19/2020	12/17/2020	1/11/2021	1/22/2021	GOP	598,000.00			Items to be procured in the market
20-12-097	Purchase of Construction Materials & Supplies with Labor for use in the Installation of wall partition at FCSES under Planning and Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/18/2020	12/22/2020	12/28/2020	12/29/2020	GOP	854,850.00			Items to be procured in the market
20-12-098	Purchase of Various Survey Equipment (Rugged GPS, Printed with Scanner et. al.) for use in the conduct and preparation of Resettlement Action Plan (RAP), EIA Documents and Surveys under FCSES, Planning and Design Division), DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Dinasina & Design	SVP	12/16/2020	12/21/2020	12/23/2020	12/28/2020	GOP	599,000.00			Items to be procured in the market

DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

				Schedu	le for Each P	rocurment A	ctivity		Estim	ated Budge	et (Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	моов	со	Remarks (brief description of Program/Project)
20-12-099	Purchase of Bagpack, Rain Boots and Fabrication of Customized Jacket, Raincoat and Reflectorized Safety Vest To be used by the Resettlement Action Plan (RAP) Team (Regional Office) during the conduct of census of PAPs, socio-economic survey, land and structure value survey, canvassing of construction costs and listing of assets that will be affected by the project under Planning & Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/16/2020	12/21/2020	12/23/2020	12/28/2020	GOP	665,000.00			Items to be procured in the market
20-12-100	Purchase IT Equipment Accessories for use in the conduct of training/workshop program on National Bullding Services and Management for FY 2020, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Maintenance Division	SVP	12/16/2020	12/21/2021	12/23/2020	12/28/2020	GOP	71,600.00			Items to be procured in the market
20-12-101	Purchase of Personal Protective Equipment (Alcohol, Face Mask et al) to be used in the office of Maintenance Division, DPWH RO-IX, Zamboanga City	Maintenance Division	Shopping	N/A	12/21/2020	12/23/2020	12/28/2020	GOP	32,940.00		-	Items to be procured in the market
20-12-103	Purchase of IT Equipment (Desktop and Laptop) to be used by the Resettlement Action Plan (RAP) Team (Regional Office) during the conduct of census of PAPs, socio-economic survey, land and structure value survey, canvassing of construction costs and listing of assets that will be affected by the project under Planning & Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/16/2020	12/21/2020		-	GOP	210,000.00			Items to be procured in the market
20-12-104	Purchase of Bagpack to be used by the Gender and Development (GAD) Focal Person of this Region, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/16/2020	12/21/2020	12/23/2020	12/28/2020	GOP	100,000.00	and the second s		Items to be procured in the market
20-12-105	Purchase of Resolution Toner Cartridge for use in various printer of Procurement Unit, DPWH RO-IX, Vet. Ave. Ext., Tetuan, Zamboanga City	Management	SVP	12/18/2020	12/22/2020	12/28/2020	12/29/2020	GOP	176,400.00			Items to be procured in the market

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DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

				Schedu	le for Each P	rocurment A	ctivity		Estim	ated Budge	et (Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	MOOE	co	Remarks (brief description of Program/Project)
20-12-107	Purchase of Steel Cabinets (12 compartments) for use in the Base Shops of Equipment Management Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Equipment Management Division	SVP	N/A	12/22/2020	12/28/2020	12/29/2020	GOP	36,000.00			Items to be procured in the market
20-12-108	Purchase of Construction Materials & Supplies (Paint Materials) for use in the Base Shops of Equipment Management Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Equipment Management Division	SVP	12/18/2020	12/22/2020	12/28/2020	12/29/2020	GOP	108,020.00			Items to be procured in the market
20-12-109 C	Purchase of Copier Consumables and Parts for use in the Copier Machine BH-C227 & BH-367 assigned at the Administrative Division, DPWH RO-IX, Zamboanga City	Administrative Division	Direct Contracting	N/A	N/A	12/18/2020	12/21/2020	GOP	305,876.00			To be procured in the Exclusive Distributor
20-12-111	Purchase of Laboratory Apparatus & Equipment for use in MLT under Quality Assurance & Hydrology Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Quality Assurance & Hydrology Division	SVP	12/18/2020	12/22/2020	12/28/2020	12/29/2020	GOP	595,350.00			Items to be procured in the market
20-12-112	Purchase of Toner to be used in Kyocera Multi- Function Laser Copier FS C8520MFP assigned at the Planning & Design Division, DPWH RO-IX, Zamboanga City	Planning & Design Division	Direct Contracting	N/A	N/A	12/18/2020	12/21/2020	GOP	333,750.00			To be procured in the Exclusive Distributor
20-12-113	Purchase of Toner to be used in Kyocera Multi- Function Laser Copier assigned at the Finance Division, DPWH RO-IX, Zamboanga City	Finance Division	Direct Contracting	N/A	N/A	12/21/2020	12/22/2020	GOP	487,750.00			To be procured in the Exclusive Distributor
20-12-114	Purchase of Construction Materials & Supplies with Labor for use in the Installation of wall partition at FCSES under Planning and Design Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	SVP	12/18/2020	12/22/2020	12/28/2020	12/29/2020	GOP	54,250.10			Items to be procured in the market
20-12-115	Purchase of Printer for use in Management (NetAD) for 4th quarter of CY 2020, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Management	SVP	N/A	12/22/2020	12/28/2020	12/29/2020	GOP	18,000.00			Items to be procured in the market
20-12-116	Purchase of Toner (TNP40 for Ineo 4020) or use in Management (NetAD) for 4th quarter of CY 2020.	Management	Direct Contracting	N/A	N/A	12/18/2020	12/21/2020	GOP	42,000.00			To be procured in the Exclusive Distributor
20-12-117	Purchase of CCTV Recorder et. al. for use in Management (NetAD)	Management	SVP	12/18/2020	12/22/2020	12/28/2020	12/29/2020	GOP	151,000.00			Items to be procured in the market

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DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

				Schedu	ie for Each P	rocurment A	ctivity		Estim	ated Budge	et (Php)	
PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
20-12-118	Purchase of Reflectorized Informative Signage etc. for use in the office of Weighbridge Station at Tawagan Sur, Pagadian City under Maintenance Division, DPWH R.O. IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Maintenance Division	SVP	12/23/2020	12/28/2020	1/5/2021	1/7/2021	GOP	348,552.40			Items to be procured in the market
20-12-119	Purchase of Reflectorized Pants & T-shirt (Orange) with DPWH Logo for use in the office of Weighbridge Station at Tawagan Sur, Pagadian City under Maintenance Division, DPWH Regional Office – IX, Veterans Ave. Ext., Tetuan, Zamboanga City	Maintenance Division	SVP	12/23/2020	12/28/2020	1/5/2021	1/7/2021	GOP	73,750.00			Items to be procured in the market
20-12-123	Purchase of Common Office Supplies and Computer Consumables for use in the Office of Weighbridge Station at Tawagan Sur, Pagadian City under Maintenance Division, DPWH RO-IX, Zamboanga City	Maintenance Division	Shopping	1/11/2021	1/14/2021	1/19/2021	1/21/2021	GOP	223,500.00			Items to be procured in the market
20-12-122	Purchase of Fuel for use in the operation of One (1) Unit UD Quester dump truck with Plate No. UOL-131; One (1) Unit SDLG Loader with DPWH No. L22; One (1) Unit Isuzu Pick-up with Plate No. WLL-815 under Equipment Management Division, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Equipment Management Division	SVP	*	•	•	•	GOP	313,320.00			Items to be procured in the market
20GJ00010	Purchase of Unmanned Aerial Vehicles Drone Survey System for use in Engineer Survey & Investigation Section in PDD, DPWH Regional Office IX, Veterans Avenue Extension, Tetuan, Zamboanga City	Planning & Design Division	Public Bidding	12/2/2020	12/23/2020	1/19/2021	2/2/2021	GOP	4,900,000.00			Items to be procured in the market
20GJ00011	Purchase/Installation of Weighbridge Equipment for CY 2020, Tawagan Sur Pagadian	Maintenance Division	Public Bidding	12/3/2020	-	*	•	GOP	1,899,989.35			Items to be procured in the market
20GJ00012	Purchase of Fuel Filter Filtration System and Shop Tools/Equipment for use in Area Equipment Sections (Zamboanga City, Dipolog City, Pagadlan City, Ipil And Isabela City, Basilan) This Region for the 4th Quarter Cy 2020	Equipment Management Division	Public Bidding	12/3/2020	12/23/2020	1/19/2021	2/2/2021	GOP	6,249,938.00			Items to be procured in the market

DPWH - Regional Office IX Tetuan, Zamboanga City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

PR No.	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurment	Schedu	le for Each P	rocurment A	ctivity	Source of Funds	Estima	ated Budget		
				Ads/Post of IB/RFQ	Submn/ Open of Bids	Notice of Award	Contract Signing/PO		Total	моое	со	Remarks (brief description of Program/Project)
20GJ00013	Purchase of GPS GNSS RTK Receiver for use in Survey & Investigation Section of PDD for the 4th Quarter Cy 2020	Planning & Design Division	Public Bidding	12/9/2020	12/29/2020	1/25/2021	2/5/2021	GOP	3,500,000.00			Items to be procured in the market
							То	tal	34,812,638.20			

Prepared by:

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Acting Head, Procurement Unit

Submitted by:

ATILA BARRE
Chief, Construction Division
BAC Chairman

Approved by: