

### Republic of the Philippines

## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **METRO MANILA 1**<sup>st</sup>

## DISTRICT ENGINEERING OFFICE NATIONAL CAPITAL REGION

West Bank Road, Manggahan Floodway, Rosario, Pasig City

August 16, 2021

## **Director ELMIRA S. CRUZ-CAISIDO**

Deputy Executive Director IV Government Procurement Policy Board-Technical Support Office (GPPB-TSO) Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

SUBJECT

Submission of Updated Annual Procurement Plan CY - 2021

Goods and Services - 1st Semester

Dear Ma'am,

This is in connection with your Memorandum on timely submission of Updated Annual Procurement Plan for Procurement activities.

Attached herewith is the Report of DPWH-Metro Manila 1<sup>st</sup> District Engineering Office on **Updated Annual Procurement Plan CY 2021 Goods and Services -1st Semester**.

Thank you very much.

MEDEU F. CHUA District Engineer

CC

Ma. Victoria S. Gregorio

OIC Director, Procurement Service

Department of Public Works and Highways

Eric A. Ayapana

The Regional Director, National Capital Region

Department of Public Works and Highways-2<sup>nd</sup> Street, Port Area, Manila

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Deputy Executive Director IV
Government Procurement Policy Board-Technical Support Office (GPPB-TSO)
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BIT. CONC. SURFACE COARSE				GoP	0						SORIOUS CE INIMIDEO	
	24 3 A	2,852,800.00	2,852,800.00			04/13/21	03/16/21	02/23/21	Competitive Bidding	MAINT	MATERIALS FOR USE IN THE REPAIR/MAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE	PR-2021- )2-021
MATERIASL TESTING LAB EQPT	3,201,000.00		3,201,000.00	GoP	07/09/21	04/13/21	03/19/21	03/02/21	Competitive Bidding	QAS	MATERIALS TESTING LABORATORY EQUIPMENT SUPPLY AND DELIVERY OF	PR-2021- 02-019
CUBICL E/PARTITION/WORKSTATION	2,881,489.00		2,881,489.00	GoP	07/01/21	01/11/21	12/28/20	12/15/20	Competitive Bidding	ADMIN	INSTALLATION OF OFFICE FURNISHINGS OF MMIDEO	PR-2020- 12-105
CONSTRUCTION MATERIALS	1,190,233.77		1,190,233.77	GoP	02/18/21	01/11/21	12/28/20	12/15/20	Competitive Bidding	ADMIN	CONSTRUCTION MATERIALS FOR THE USE OF MMIDEO SILIPBI Y DELIVERY AND	PR-2020- 12-101
ROAD MAINT FORT		2,123,250.75	2,123,250.75	Gop	02/26/21	01/11/21	12/28/20	12/10/20	Competitive Bidding	MAINT	MATERIALS FOR USE IN THE REPAIRMAINTENANCE OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO SUBBLY AND DELIVERY OF	PR-2020- 12-087
INK AND TONERS	2,207,180.00		2,207,180.00	GoP	02/24/21	01/11/21	12/28/20	12/10/20	Competitive Bidding	PDS	CONSUMABLES NOT AVAILABLE AT PS-DBM FOR USE OF PLANNING AND DESIGN SECTION OF MAIDEO STIPPI Y AND DELIVERY OF	PR-2020- 12-086
TOTAL STATION	1,200,000.00		1,200,000.00	GoP	02/19/21	01/11/21	12/28/20	12/10/20	Competitive Bidding	ADMIN	SURVEY EQUIPMENT FOR USE OF PLANNING AND DESIGN SECTION OF MMIDEO SUPPLY AND DELIVERY OF	PR-2020- 12-084
LARGE FORMAT PRINTER	1,120,000.00		1,120,000.00	GoP	02/22/21	01/11/21	12/28/20	12/11/21	Competitive Bidding	ADMIN		12-082
OF G, FRIN LENG, ETC.	2,421,900.00		2,421,900.00	G B B	02/26/21	01/11/21	12/28/20	12/11/20	Competitive Bidding	PDS	ARCHITECTURE ENGNIEERING ARCHITECTURE ENGNIEERING COLLECTION IC COMMERCIAL NEW SINGLE-USER ELD FOR USE OF PLANNING AND DESIGN SECTION SOFT-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-T-	PR-2020- 12-090
SECURITY SERVICES	1,698,280.00		1,698,280.00	G G	03/29/21	03/22/21	03/12/21	02/24/21	Competitive Bidding	ADMIN	ACCESSORIES AND DEVICES FOR USE OF MMIDEO	PR-2021- 01-018
JANITORIAL SERVICES	3,316,880.32		3,318,880.32		07/01/21	06/30/21	06/25/21	06/11/21	Competitive Bidding	ADMIN	GENERAL SUPPORT SERVICES ; JANITORIAL SERVICES REQUIREMENT OF MMIDEO	GSS-002- 2021
	4,330,606.36		4,330,608.36		07/01/21	06/30/21	06/25/21	08/11/21	Competitive Bidding	ADMIN	GENERAL SUPPORT SERVICES , SECURITY SERVICES REQUIREMENT OF MMIDEO	GSS-001- 2021
Remarks (brief description of Program/Activity/Project)	t (PhP)	Estimated Budget (PhP)  MOOE	Tota	Source of Funds	Contract Signing	nt A		Sched Advertisement/P osting of IB/REI	wode of Procurement	End-User	Program/Project	(PAP)
									Mode of Dronger	PMO/	Procurement	Code

CONSTRUCTION MATERIALS		(E) (T-10)		GoP	<u>ရှ</u>					-		
		723,250.00	723,250.00		05/17/21	04/11/21	04/29/21	04/29/21	NP-53.9 - Small Value Procurement	MAINT	MATERIALS FOR USE IN THE REPAIR/MAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE	<sup>7</sup> R-2021- )3-044
THERMOPLASTIC MATERIALS		982,500.00	982,500.00	ଦ୍ରବ	05/10/21 G	03/16/21	03/10/21	03/02/21	NP-53.9 - Small Value Procurement	MAINT	AUTHLY AND DELIVERY OF MATERIALS FOR USE IN THE REPAIRMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	⊃R-2021- )2-025
CCTV CAMERA	671,703.00		671,703.00	GoP	06/15/21 G	04/11/21	03/17/21	03/09/21	NP-53.9 • Small Value Procurement	ADMIN	SUPPLY, DELIVERY AND INSTALLATION OF SURVEILLANCE DEVICES ON ALL STORAGE ROOMS OF MMIDEO	PR-2021- 02-033
HOT ASPHALT		997,000.00	997,000.00	GoP	03/17/21	03/16/21	03/10/21	03/02/21	NP-53.9 - Small Value Procurement	MAINT	SUPPLY AND DELIVERY OF MATERIALS FOR USE IN THE REPARMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	PR-2021- 02-026
TADIC MAIENIALS	553,800.00		553,800.00	000	03/17/21	03/16/21	03/10/21	03/02/21	NP-53.9 - Small Value Procurement	ADMIN	DEVICES FOR SUE IN THE DOCUMENTATION AND GEOTAGGING OF VARIOUS INFRASTRUCTURE PROJECTS OF MMIDEO	PR-2021- 02-028
THERMORIAGTS MATERIALS		3,201,000.00	3,201,000.00	GOOP	05/18/21	04/13/21	03/31/21	02/24/21	Competitive Bidding	MAINT	SUPPLY AND DELIVERY OF MATERIALS FOR USE IN THE REPAIRMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO OF MMIDEO	PR-2021- 02-020
		1,330,643.72	1,330,643.72	0	06/17/21	04/08/21	03/26/21	03/12/21	Competitive Bidding	MAINT	MATERIALS FOR USE IN THE REPAIR/MAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	PR-2021- 03-037
BLINDS	1,609,448.96		1,609,448.96	GoP	05/27/21	04/08/21	03/26/21	03/10/21	Competitive Bidding	ADMIN	OFFICE FURNISHINGS OF MMIDEO SUPPLY AND DELIVERY OF	02-027
LAPTOP	1,330,000.00		1,330,000.00	GoP	06/09/21	04/21/21	04/12/21	03/29/21	Competitive Bidding	ADMIN	SUPPLY AND DELIVERY OF LT. EQUIPMENT OF MMIDEO SUPPLY AND DELIVERY OF	PR-2021- 03-045
Remarks (brief description of Program/Activity/Project)	(PhP)	Estimated Budget (PhP)  MOOE	Tota	Source of Funds	Ctivity Contract Signing	nt A		Schedu Advertisement/P osting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
										DMO	rement	Brock

ROAD MAINTENANCE SUPPLIES	ZD.											
THE WHOLE WATER WA		608,745.80	608,745.80			05/19/21	05/07/21	05/07/21	NP-53.9 - Small Value Procurement	MAINT	MATERIALS FOR USE IN THE REPAIRMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	'R-2021- 5-051
TARRANON ASTRONA		997,425.00	997,425.00			05/11/21	04/29/21	04/29/21	NP-53.9 - Small Value Procurement	MAINT	MATERIALS FOR USE IN THE REPAIRMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO SUPPLY AND DELIVERY OF	<sup>3</sup> R-2021- 14-048
CONCRETE CRACK JOINT SEALING MACHINE		455,000.00	455,000.00			05/11/21	04/29/21	04/29/21	Shopping	MAINT	REPAIRMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO SUPPLY AND DELIVERY OF	>R-2021- )3-046
MASK, ALCOHOL, ETC.	738,150.00		738,150.00			04/21/21	04/13/21	04/10/21			AVAILABLE AT PS-DBM  SUPPLY AND DELIVERY OF  MATERIALS FOR USE IN THE	
HARD HAT, SAFETY SHOES, ETC.								044371	NP-53.9 - Small Value Procurement	ADMIN	SUPPLY AND DELIVERY OF COVID REPSONSE ITEMS NOT	PR-2021- 04-050
ADVANCE COOLING WALER LIKEALMENT		941,320.00	941,320.00			04/21/21	04/09/21	04/09/21	NP-53.9 - Smail Value Procurement	MAINT	TOOLS AND SUPPLIES FOR USE IN THE PASIG-MARIKINA RIVER CHANNEL IMPROVEMENT PROJECT	PR-2021- 04-047
ADVANCE COOLING WATER TREATMENT				GoP							טטרירו אווט טבנועבאז טר	
OTTIVE SUPPLIES		349,272.40	349,272.40		03/01/21	02/26/21	02/19/21	02/11/21	NP-53.9 - Small Value Procurement	MAINT	MATERIALS FOR USE IN THE REPARRAMINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	PR-2021- 01-014
000000000000000000000000000000000000000	469,653.00		469,653.00	G G O P	03/01/21	02/26/21	02/11/21	02/11/21	Shopping	Z SIN	AVAILABLE AT PS-DBM	01-015
SPECIAL COLD MIX ASPHALT				GoP							SUPPLY AND DELIVERY OF	PR-2021-
CONSTRUCTION MATERIALS		840,000.00	840,000.00	Gu	05/17/21	04/11/21	03/11/21	03/11/21	NP-53.9 - Small Value Procurement	MAINT	MATERIALS FOR USE IN THE REPAIRMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	PR-2021- 03-040
		113,854.00	113,854.00		05/17/21	04/11/21	03/11/21	03/11/21	NP-53.9 - Small Value Procurement	MAINT	MATERIALS FOR USE IN THE REPARMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE JURISDICTION OF MMIDEO	PR-2021- 03-041
(brief description of Program/Activity/Project)	co	MOOE	Total		Contract Signing		I/P Submission/O Notice of El pening of Bids Award	Advertisement/P osting of IB/REI				
Remarks	et (PhP)	Estimated Budget (PhP)	Esti	Source of Funds	ctivity	rocurement A	Schedule for Each Procurement Activity	Sche	Mode of Procurement	End-User	Program/Project	(PAP)
												25.70

(PAP)	Program/Project	End-User	Mode of Procurement	Schedu	le for Each Procurement Activity	ocurement Ac	tivity	Source of Funds	Estim	Estimated Budget (PhP)	hP)	Remarks
	1			Advertisement/P osting of IB/REI	Submission/O Notice of pening of Bids Award		Contract Signing		Total	MOOE	8	(brief description of Program/Activity/Project)
DD_2001	SUPPLY AND DELIVERY OF											
	SUPPLIES NOT AVAILABLE AT PS-DBM	ADMIN	NP-53.9 - Small Value Procurement	05/06/21	05/06/21	05/19/21			718,974.00		718,974.00	
PR-2021- 05-053	SUPPLY AND DELIVERY OF MATERIALS FOR USE IN THE REPARAMAINT OF VARIOUS NATIONAL ROADS AND BRIDGES WITHIN THE ILLESCHOOL OF MADES	MAINT	NP-53.9 - Small Value Procurement	05/07/21	05/07/21	05/19/21			993,100.00	993,100.00		OFFICE SUPPLIES
PR-2021- 05-054	SUPPLY AND DELIVERY OFOFFICE SUPPLIES FOR USE IN THE OPERATION OF ANTI- TRUCK OVERLOADING MOBILE ENFORCERS	MAINT	NP-53,9 - Small Value Procurement	05/07/21	05/07/21	05/19/21	:		559,086.50	559,086.50		CONSTRUCTION MATERIALS



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