



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS OCCIDENTAL
2ND DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Tangub City

UPDATED ANNUAL PROCUREMENT PLAN (Goods and Services) FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INFORMATION TECHNOLOGY 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP GOP GOP GOP	P 6,884,000.00 2,788,000.00 1,591,000.00 2,055,000.00 450,000.00		P 6,884,000.00 2,788,000.00 1,591,000.00 2,055,000.00 450,000.00	
Fund 101	INFORMATION TECHNOLOGY PARTS ACCESSORIES & PERIPHERALS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP GOP GOP GOP	1,756,704.80 866,676.90 373,546.00 351,518.60 164,963.30		1,756,704.80 866,676.90 373,546.00 351,518.60 164,963.30	
Fund 101	AIRCONDITIONING MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Sections All Sections All Sections All Sections	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP GOP GOP GOP	137,410.00 53,000.00 16,680.00 47,230.00 20,500.00		137,410.00 53,000.00 16,680.00 47,230.00 20,500.00	
Fund 101	LABORATORY APPARATUS 1st Quarter	Quality Assurance Section	Public Bidding	February 2020	February 2020	March 2020	March 2020	GOP	4,949,250.00 4,949,250.00		4,949,250.00 4,949,250.00	
Fund 101	CONSTRUCTION MATERIALS/ SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	D.E. Office/Maintenance/Accounting Section	Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP GOP GOP GOP	16,537,835.82 4,433,056.15 3,166,770.25 3,238,318.54 5,699,690.88		16,537,835.82 4,433,056.15 3,166,770.25 3,238,318.54 5,699,690.88	

Fund 101	ELECTRICAL SUPPLIES	Planning/ Admin Section	Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	549,379.40 113,700.00 108,389.40 158,000.00 168,990.00	549,379.40 113,700.00 108,389.40 158,000.00 168,990.00	
Fund 101	FUEL, LUBRICANTS AND ADDITIVES	All Sections All Sections All Sections All Sections	Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc. Public Bidding/Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	4,326,878.75 1,059,899.40 1,035,390.00 1,068,190.30 1,163,399.05	4,326,878.75 1,059,899.40 1,035,390.00 1,068,190.30 1,163,399.05	
Fund 101	VEHICLE PARTS AND ACCESSORIES	All Sections All Sections All Sections All Sections	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	4,455,276.00 1,226,740.00 972,246.00 1,087,546.00 1,168,744.00	4,455,276.00 1,226,740.00 972,246.00 1,087,546.00 1,168,744.00	80,000.00
Fund 101	SERVICE VEHICLE REPAIR / MAINTENANCE	All Sections All Sections All Sections All Sections	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	7,116,000.00 1,769,000.00 1,769,000.00 1,789,000.00 1,789,000.00	7,116,000.00 1,769,000.00 1,769,000.00 1,789,000.00 1,789,000.00	
Fund 101	JANITORIAL SUPPLIES AND EQUIPMENT	Admin/ Construction / Planning Section	Shopping Shopping Shopping Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	446,988.95 16,542.72 216,115.70 134,811.21 79,519.32	446,988.95 16,542.72 216,115.70 134,811.21 79,519.32	
Fund 101	PRINTING SERVICE (CALENDAR ACTIVITIES/TARPULIN)	DE Office / Admin Sect. DE Office / Admin Sect.	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	138,542.30 56,771.15 12,500.00 69,271.15	138,542.30 56,771.15 12,500.00 69,271.15	
Fund 101	FIRE FIGHTING RESCUE AND SAFETY EQUIPMENT	District Office	Shopping Shopping	February 2020 August 2020 Nov. 2020	February 2020 August 2020 Nov. 2020	March 2020 Sept. 2020 Dec. 2020	March 2020 Sept. 2020 Dec. 2020	GOP	80,000.00 40,000.00 40,000.00	80,000.00 40,000.00 40,000.00	
Fund 101	GENERATOR SET	Admin Sect.	Public Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GOP	3,000,000.00 3,000,000.00	3,000,000.00 3,000,000.00	

Fund 101	PHOTOGRAPHIC/FILMING/VIDEO EQUIPMENT	Construction Section	Shopping Shopping	May 2020 Nov. 2020	May 2020 Nov. 2020	June 2020 Dec. 2020	June 2020 Dec. 2020	GOP	212,400.00 137,400.00 75,000.00	212,400.00 137,400.00 75,000.00	
Fund 101	COMMON OFFICE EQUIPMENT	Planning/Construction Administrative section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	2,700,479.66 76,613.00 39,085.00 1,460,874.20 1,123,907.46	2,700,479.66 76,613.00 39,085.00 1,460,874.20 1,123,907.46	
Fund 101	KITCHENWARES	Administrative Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	41,067.00 10,000.00 10,000.00 11,067.00 10,000.00	41,067.00 10,000.00 10,000.00 11,067.00 10,000.00	
Fund 101	ELECTRIC BILLS	District Office District Office	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	1,913,896.68 421,096.22 442,800.46 525,000.00 525,000.00	1,913,896.68 421,096.22 442,800.46 525,000.00 525,000.00	
Fund 101	OFFICE FURNITURE	Maintenance/Planning Sect.	Public Bidding/Shopping Public Bidding/Shopping	February 2020 August 2020	February 2020 August 2020	March 2020 Sept. 2020	March 2020 Sept. 2020	GOP	321,503.00 295,562.00 25,941.00	321,503.00 295,562.00 25,941.00	
Fund 101	COMMON OFFICE SUPPLIES NOT AVAILABLE IN PS	District Office District Office	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	5,458,145.60 1,747,883.55 954,853.79 1,887,728.75 867,679.81	5,458,145.60 1,747,883.55 954,853.79 1,887,728.75 867,679.81	
Fund 101	T-SHIRT WITH PRINT (ANNIVERSARY ACTIVITIES)	District Office	Shopping Shopping	May 2020 Nov. 2020	May 2020 Nov. 2020	June 2020 Dec. 2020	June 2020 Dec. 2020	GOP	317,032.00 54,720.00 262,312.00	317,032.00 54,720.00 262,312.00	
Fund 101	POSTAL and CARGO TRANS.SERVICES	DE Off./Admin Planning / Maintenance Section	Small Value Proc. Small Value Proc. Small Value Proc. Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GOP	38,178.00 8,660.00 8,518.00 10,500.00 10,500.00	38,178.00 8,660.00 8,518.00 10,500.00 10,500.00	
Fund 101	GENDER AND DEVELOPMENT	District Off. District Off. District Off.	Shopping Shopping Shopping	March 2020 May 2020 Dec. 2020	March 2020 May 2020 Dec. 2020	March 2020 June 2020 Dec. 2020	March 2020 June 2020 Dec. 2020	GOP	99,740.00 25,025.00 46,875.00 27,840.00	99,740.00 25,025.00 46,875.00 27,840.00	

Fund 101	OFFICE BEAUTIFICATION MATERIALS	District Off.	Shopping	August 2020	August 2020	Sept. 2020	Sept. 2020		7,290.00 7,290.00		7,290.00 7,290.00	
Fund 101	3rd Quarter VEHICLE REGISTRATION FEES											
Fund 101	2nd Quarter REPAIR/MAINTENANCE OFFICE EQUIPMENT	Admin Sect.	Small Value Proc.	May 2020	May 2020	June 2020	June 2020		7,450.00 7,450.00		7,450.00 7,450.00	
Fund 101	3rd Quarter 4th Quarter ROAD RIGHT OF WAY SERVICES	Planning/ Admin Sect.	Small Value Proc. Small Value Proc.	August 2020 Nov. 2020	August 2020 Nov. 2020	Sept. 2020 Dec. 2020	Sept. 2020 Dec. 2020		118,150.00 30,150.00 88,000.00		118,150.00 30,150.00 88,000.00	
Fund 101	1st Quarter MATERIALS FOR MAINTENANCE	Planning Sect.	Small Value Proc.	February 2020	February 2020	March 2020	March 2020		1,000.00 1,000.00		1,000.00 1,000.00	
Fund 101	ACTIVITIES											
Fund 101	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter CONSTRUCTION EQUIPMENT	Maintenance Section Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		6,311,295.82 1,060,223.14 2,219,145.02 1,230,789.54 1,801,138.12		6,311,295.82 1,060,223.14 2,219,145.02 1,230,789.54 1,801,138.12	
Fund 101	2nd Quarter 3rd Quarter 4th Quarter INTERNATIONAL ORANGE PAINT	Maintenance Section	Public BiddingSmall Value Proc. Public BiddingSmall Value Proc. Public BiddingSmall Value Proc.	May 2020 August 2020 Nov. 2020	May 2020 August 2020 Nov. 2020	June 2020 Sept. 2020 Dec. 2020	June 2020 Sept. 2020 Dec. 2020		1,861,307.00 228,134.00 1,249,721.00 383,452.00		1,861,307.00 228,134.00 1,249,721.00 383,452.00	
Fund 101	3rd Quarter 4th Quarter REFLECTORIZED TRAFFIC PAINT (WHITE)	Maintenance Section	Public Bidding Public Bidding	August 2020 Nov. 2020	August 2020 Nov. 2020	Sept. 2020 Dec. 2020	Sept. 2020 Dec. 2020		2,788,326.00 1,394,163.00 1,394,163.00		2,788,326.00 1,394,163.00 1,394,163.00	
Fund 101	3rd Quarter 4th Quarter REFLECTORIZED TRAFFIC PAINT (YELLOW)	Maintenance Section	Public Bidding Public Bidding	August 2020 Nov. 2020	August 2020 Nov. 2020	Sept. 2020 Dec. 2020	Sept. 2020 Dec. 2020		1,921,871.00 880,831.00 1,041,040.00		1,921,871.00 880,831.00 1,041,040.00	
Fund 101	3rd Quarter 4th Quarter UNFORSEEN	Maintenance Section	Public Bidding Public Bidding	August 2020 Nov. 2020	August 2020 Nov. 2020	Sept. 2020 Dec. 2020	Sept. 2020 Dec. 2020		1,689,600.00 844,800.00 844,800.00		1,689,600.00 844,800.00 844,800.00	
Fund 101	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance / Admin Section	Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020		2,747,370.00 635,000.00 625,000.00 862,370.00 625,000.00		2,747,370.00 635,000.00 625,000.00 862,370.00 625,000.00	

Fund 101	OTHER SERVICES	Planning Section	Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	40,000.00	40,000.00	40,000.00
	1st Quarter		Small Value Proc.					10,000.00	10,000.00	10,000.00
	2nd Quarter		Small Value Proc.					10,000.00	10,000.00	10,000.00
	3rd Quarter		Small Value Proc.					10,000.00	10,000.00	10,000.00
	4th Quarter		Small Value Proc.					10,000.00	10,000.00	10,000.00
Fund 101	OTHER & GEN. MERCHANDISE	DE Off. / Admin Section	Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	426,805.00	426,805.00	426,805.00
	1st Quarter		Public Bidding/Shopping					77,621.00	77,621.00	77,621.00
	2nd Quarter		Public Bidding/Shopping					190,394.00	190,394.00	190,394.00
	3rd Quarter		Public Bidding/Shopping					87,220.00	87,220.00	87,220.00
	4th Quarter		Public Bidding/Shopping					71,570.00	71,570.00	71,570.00
Fund 101	NOTARIAL FEE	DE Off.	Small Value Proc.	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	6,000.00	6,000.00	6,000.00
	1st Quarter		Small Value Proc.					1,500.00	1,500.00	1,500.00
	2nd Quarter		Small Value Proc.					1,500.00	1,500.00	1,500.00
	3rd Quarter		Small Value Proc.					1,500.00	1,500.00	1,500.00
	4th Quarter		Small Value Proc.					1,500.00	1,500.00	1,500.00
Fund 101	PAPER MATERIALS AND PRODUCTS	Planning Section	Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	767,153.64	767,153.64	767,153.64
	1st Quarter		Public Bidding/Shopping					129,276.71	129,276.71	129,276.71
	2nd Quarter		Public Bidding/Shopping					227,334.91	227,334.91	227,334.91
	3rd Quarter		Public Bidding/Shopping					182,284.91	182,284.91	182,284.91
	4th Quarter		Public Bidding/Shopping					228,257.11	228,257.11	228,257.11
Fund 101	IT EQUIPMENT / ACCESSORIES	Planning Section	Public Bidding/Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	136,400.00	136,400.00	136,400.00
	1st Quarter		Public Bidding/Shopping					105,800.00	105,800.00	105,800.00
	2nd Quarter		Public Bidding/Shopping					7,300.00	7,300.00	7,300.00
	3rd Quarter		Public Bidding/Shopping					17,300.00	17,300.00	17,300.00
	4th Quarter		Public Bidding/Shopping					6,000.00	6,000.00	6,000.00
Fund 101	KEROSENE FUEL	DE Office	Small Value Proc.	Sept. 2020 Dec. 2020	Sept. 2020 Dec. 2020	Sept. 2020 Dec. 2020	Sept. 2020 Dec. 2020	443.98	443.98	443.98
	3rd Quarter		Small Value Proc.					221.99	221.99	221.99
	4th Quarter		Small Value Proc.					221.99	221.99	221.99
Fund 101	MEALS AND SNACKS	DE Office	Small Value Proc.	Sept. 2020	Sept. 2020	Sept. 2020	Sept. 2020	11,000.00	11,000.00	11,000.00
	3rd Quarter		Small Value Proc.					11,000.00	11,000.00	11,000.00
Fund 101	BEAUTIFICATION	DE Office	Shopping	July 2020	July 2020	July 2020	July 2020	7,920.00	7,920.00	7,920.00
	3rd Quarter		Shopping					7,920.00	7,920.00	7,920.00
Fund 101	AUDIO & VISUAL PRESENTATION EQUIPMENT	Planning/Const.	Shopping	August 2020	August 2020	Sept. 2020	Sept. 2020	482,625.42	482,625.42	482,625.42
	3rd Quarter		Shopping					482,625.42	482,625.42	482,625.42
Fund 101	COMPUTER EQUIPMENT AND ACCESSORIES	ICT Unit	Shopping	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	149,500.00	149,500.00	149,500.00
	1st Quarter		Shopping					66,000.00	66,000.00	66,000.00
	2nd Quarter		Shopping					17,500.00	17,500.00	17,500.00
	3rd Quarter		Shopping					52,000.00	52,000.00	52,000.00
	4th Quarter		Shopping					14,000.00	14,000.00	14,000.00

