(DPWH - Bulacan First DEO) Updated Annual Procurement Plan for FY 2020 (Changes within 2nd Semester)

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5020301000	Routine Maintenance (Maintenance tools)	Bulacan First DEO	NO	Shopping	1/28/2020	N/A	2/6/2020	2/11/2020	GoP	183,350.00	0.00	183,350.00	Supply & delivery of routine maintenance tools
5020301000	Routine Maintenance (Burner for Asphalt cooker)	Bulacan First DEO	NO	Shopping	1/28/2020	N/A	2/6/2020	2/11/2020	GoP	23,000.00	0.00	23,000.00	Supply & delivery of burner for asphalt cooker
5020301000	Routine Maintenance (Plate Compactor)	Bulacan First DEO	NO	Shopping	1/28/2020	N/A	2/6/2020	2/11/2020	GoP	30,000.00	0.00	30,000.00	Supply & delivery of Plate Compactor (5 HP)
5020301000	Routine Maintenance (Rubber shoes)	Bulacan First DEO	NO	Shopping	2/3/2020	N/A	2/14/2020	2/19/2020	GoP	77,000.00	77,000.00	0.00	Supply & delivery of Rubber Shoes (Planning & Design)
5020301000	Office Supplies (stamps)	Bulacan First DEO	NO	Shopping	2/24/2020	N/A	3/3/2020	3/8/2020	GoP	5,000.00	5,000.00	0.00	Supply & delivery of stamps
5020301000	Informative Signs (Covid Related)	Bulacan First DEO	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	5/7/2020	5/8/2020	GoP	7,836,000.00	0.00	7,836,000.00	Supply & delivery of directional/informative signs
5020301000	Office Blinds	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/11/2020	7/16/2020	GoP	246,300.00	246,300.00	0.00	Supply & delivery of window blinds (Multi-Purpose Hall)
5020301000	Office Supplies (toner for copier machine)	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/11/2020	7/16/2020	GoP	77,000.00	77,000.00	0.00	Supply & delivery of toner & drum cartridge (Planning & Design)
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/11/2020	7/16/2020	GoP	204,500.00	204,500.00	0.00	Supply & delivery of office supplies (Planning & Design)
5020301000	Cleaning of Airconditioner	Bulacan First DEO	NO	Shopping	7/1/2020	N/A	7/11/2020	7/16/2020	GoP	971,500.00	971,500.00	0.00	Labor for the cleaning of office airconditioner
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	8/3/2020	N/A	8/14/2020	8/18/2020	GoP	401,500.00	401,500.00	0.00	Supply & delivery of office supplies to be used for the conduct og assessment on GAD
5020301000	Office Equipment (photo copier) (QAS)	Bulacan First DEO	NO	Shopping	8/3/2020	N/A	8/14/2020	8/18/2020	GoP	69,000.00	69,000.00	0.00	Supply & delivery of phooto copier (QAS)
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	8/3/2020	N/A	8/14/2020	8/18/2020	GoP	135,000.00	135,000.00	0.00	Supply & delivery of office supplies
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	8/3/2020	N/A	8/14/2020	8/18/2020	GoP	37,500.00	37,500.00	0.00	Supply & delivery of office supplies
5020301000	General Cleaning of Airconditioner	Bulacan First DEO	NO	Shopping	9/7/2020	N/A	9/14/2020	9/19/2020	GoP	57,100.00	57,100.00	0.00	Labor for the cleaning of office airconditioner
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	9/8/2020	N/A	9/15/2020	9/20/2020	GoP	994,721.00	0.00	994,721.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	9/8/2020	N/A	9/15/2020	9/20/2020	GoP	935,025.00	0.00	935,025.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Thermoplastic White & Beads)	Bulacan First DEO	NO	Shopping	10/1/2020	N/A	10/8/2020	10/13/2020	GoP	499,600.00	0.00	499,600.00	Supply & delivery of routine maintenance materials
5020301000	Reflectorized Tarffic Cone & Plastic Barrier	Bulacan First DEO	NO	Shopping	10/1/2020	N/A	10/8/2020	10/13/2020	GoP	484,300.00	0.00	484,300.00	Supply & delivery of routine maintenance materials
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	10/1/2020	N/A	10/8/2020	10/13/2020	GoP	159,000.00	159,000.00	0.00	Supply & delivery of office supplies (Planning & Design)
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	10/1/2020	N/A	10/8/2020	10/13/2020	GoP	994,448.00	0.00	994,448.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	10/1/2020	N/A	10/8/2020	10/13/2020	GoP	991,263.00	0.00	991,263.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	10/1/2020	N/A	10/8/2020	10/13/2020	GoP	992,264.00	0.00	992,264.00	Supply & delivery of routine maintenance materials
5020301000	Labor (Repair & camera replacement)	Bulacan First DEO	NO	Shopping	10/8/2020	N/A	10/15/2020	10/20/2020	GoP	10,600.00	10,600.00	0.00	Labor for CCTV repair & camera replacement
5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	519,538.58	0.00	519,538.58	Supply & delivery of routine maintenance materials

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5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	995,904.00	0.00	995,904.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	564,382.00	0.00	564,382.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	531,895.00	0.00	531,895.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	537,719.00	0.00	537,719.00	Supply & delivery of routine maintenance materials
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	112,000.00	112,000.00	0.00	Supply & delivery of office supplies (Maintenance Section)
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	816,543.00	0.00	816,543.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	10/12/2020	N/A	10/19/2020	10/24/2020	GoP	497,885.51	0.00	497,885.51	Supply & delivery of routine maintenance materials
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	10/21/2020	N/A	10/28/2020	11/2/2020	GoP	396,000.00	396,000.00	0.00	Supply & delivery of laptop computer (Finance Section)
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	10/21/2020	N/A	10/28/2020	11/2/2020	GoP	210,000.00	210,000.00	0.00	Supply & delivery of vault (Finance Section)
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	10/21/2020	N/A	10/28/2020	11/2/2020	GoP	999,180.00	0.00	999,180.00	Supply & delivery of routine maintenance materials
5020301000	Office Equipment Consumables	Bulacan First DEO	NO	Shopping	11/5/2020	N/A	11/12/2020	11/17/2020	GoP	183,700.00	0.00	183,700.00	Supply & delivery of tires with flap & tube & battery
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	11/16/2020	N/A	11/23/2020	11/28/2020	GoP	994,266.00	0.00	994,266.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	11/6/2020	N/A	11/13/2020	11/18/2020	GoP	549,731.00	0.00	549,731.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	11/6/2020	N/A	11/13/2020	11/18/2020	GoP	501,400.00	0.00	501,400.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Thermoplastic White & Yellow)	Bulacan First DEO	NO	Shopping	11/6/2020	N/A	11/13/2020	11/18/2020	GoP	513,500.00	0.00	513,500.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance Equipment	Bulacan First DEO	NO	Shopping	11/6/2020	N/A	11/13/2020	11/18/2020	GoP	800,000.00	0.00	800,000.00	Supply & delivery of mechanistic Single Cylinder Thermoplastic Pre Heater & Pneumatic Breaker
5020301000	Routine Maintenance Equipment	Bulacan First DEO	NO	Shopping	11/6/2020	N/A	11/13/2020	11/18/2020	GoP	580,000.00	0.00	580,000.00	Supply & deliveryy of Hydraulic Bereaker
5020301000	Routine Maintenance Equipment	Bulacan First DEO	NO	Shopping	11/12/2020	N/A	11/20/2020	11/25/2020	GoP	428,000.00	0.00	428,000.00	Supply & delivery of Asphalt Mini-Melter
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	11/12/2020	N/A	11/20/2020	11/25/2020	GoP	396,000.00	396,000.00	0.00	Supply & delivery of laptop computer (Office of the DE)
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	11/12/2020	N/A	11/20/2020	11/25/2020	GoP	42,000.00	42,000.00	0.00	Supply & delivery of audio speaker
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	11/12/2020	N/A	11/20/2020	11/25/2020	GoP	43,500.00	43,500.00	0.00	Supply & delivery of Ink tank printer & other office supply
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	501,400.00	0.00	501,400.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	998,634.00	0.00	998,634.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	517,500.00	0.00	517,500.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	529,000.00	0.00	529,000.00	Supply & delivery of routine maintenance materials

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5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	275,000.00	275,000.00	0.00	Supply & delivery of office supplies (Finance Section)
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	894,000.00	894,000.00	0.00	Supply & delivery of desktop computer & inkjet printer
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	116,000.00	116,000.00	0.00	Supply & delivery of office supplies (ICT)
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	243,000.00	243,000.00	0.00	Supply & delivery of laptop computer & smartphone
5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	50,800.00	50,800.00	0.00	Supply & delivery of rubber shoes & office supplies (Planning & Design/BMS)
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	518,000.00	518,000.00	0.00	Supply & delivery of customized binder
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	152,500.00	152,500.00	0.00	Supply & delivery of office supplies
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	11/20/2020	N/A	11/27/2020	12/2/2020	GoP	910,000.00	910,000.00	0.00	Supply & delivery of office supplies (Construction & QAS
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	11/25/2020	N/A	12/3/2020	12/8/2020	GoP	838,000.00	838,000.00	0.00	Supply & delivery of desktop computer & laptop computer
5020301000	Office Equipment	Bulacan First DEO	NO	Shopping	12/3/2020	N/A	12/11/2020	12/16/2020	GoP	244,000.00	244,000.00	0.00	Supply & delivery of desktop & laptop computer & laser printer (HRAS)
5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	12/7/2020	N/A	12/15/2020	12/20/2020	GoP	422,400.00	0.00	422,400.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Thermoplastic White)	Bulacan First DEO	NO	Shopping	12/7/2020	N/A	12/15/2020	12/20/2020	GoP	552,000.00	0.00	552,000.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	12/7/2020	N/A	12/15/2020	12/20/2020	GoP	999,089.00	0.00	999,089.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	12/7/2020	N/A	12/15/2020	12/20/2020	GoP	970,000.00	0.00	970,000.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	12/7/2020	N/A	12/15/2020	12/20/2020	GoP	987,350.00	0.00	987,350.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	12/7/2020	N/A	12/15/2020	12/20/2020	GoP	979,615.00	0.00	979,615.00	Supply & delivery of routine maintenance materials
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	12/7/2020	N/A	12/15/2020	12/20/2020	GoP	135,000.00	135,000.00	0.00	Supply & delivery of office supplies
5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	12/9/2020	N/A	12/16/2020	12/22/2020	GoP	85,400.00	0.00	85,400.00	Supply & delivery of routine maintenance materials
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	12/11/2020	N/A	12/18/2020	12/23/2020	GoP	158,000.00	158,000.00	0.00	Supply & delivery of office supplies (QAS)
5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	12/11/2020	N/A	12/18/2020	12/23/2020	GoP	271,989.91	0.00	271,989.91	Supply & delivery of routine maintenance materials
5020301000	Labor & Materials of Office Equiipment	Bulacan First DEO	NO	Shopping	12/11/2020	N/A	12/18/2020	12/23/2020	GoP	26,000.00	26,000.00	0.00	Labor for the cleaning of Plotter & scanner & CCTV repair
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	12/14/2020	N/A	12/21/2020	12/16/2020	GoP	858,221.00	0.00	858,221.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	12/14/2020	N/A	12/21/2020	12/16/2020	GoP	954,135.00	0.00	954,135.00	Supply & delivery of routine maintenance materials
5020301000	Routine Maintenance (Asphalt Plant Mix Hot)	Bulacan First DEO	NO	Shopping	12/21/2020	N/A	12/28/2020	1/2/2021	GoP	942,835.00	0.00	942,835.00	Supply & delivery of routine maintenance materials
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	12/21/2020	N/A	12/28/2020	1/2/2021	GoP	750,000.00	750,000.00	0.00	Supply & delivery of office supplies (Planning & Design)

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5020301000	Routine Maintenance Materials	Bulacan First DEO	NO	Shopping	12/21/2020	N/A	12/28/2020	1/2/2021	GoP	231,440.00	0.00	231,440.00	Supply & delivery of construction materials (Wrighbridge Station)
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	12/21/2020	N/A	12/28/2020	1/2/2021	GoP	9,989.39	9,989.39	0.00	Supply & delivery of office supplies to be used in the Weighbridge station
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	12/21/2020	N/A	12/28/2020	1/2/2021	GoP	33,385.84	33,385.84	0.00	Supply & delivery of office supplies to be used in the Weighbridge station
5020301000	Office Supplies	Bulacan First DEO	NO	Shopping	12/21/2020	N/A	12/28/2020	1/2/2021	GoP	93,010.00	0.00	93,010.00	Supply & delivery of office supplies to be used in the Weighbridge station

Prepared by:

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Engineer III
Head-BAC Secretariat
Date: March 29, 2021

Recommended for Approval by:

RAFAELITO M. MARCELO
OIC-Assistant District Engineer
BAC Chairperson
Date: March 29, 2021

Approved:

HENRY C. ALCANTARA
District Engineer
Head of the Procuring Entity
Date: March 29, 2021