



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2021 FOR GOODS

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	AMWP	CO	
1	Purchase of materials for pavement markings, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	February 18-24, 2021	March 1, 2021	March 10, 2021	March 11, 2021	GAA - AMWP - 2021	749,906.56	749,906.56	-	Purchase of materials for pavement markings, Ticao and Burias Island, Masbate
2	Procurement of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	793,049.60		793,049.60	Procurement of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate
3	Purchase of Personal Protective Equipment for Maintenance Personnel, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	110,399.00		110,399.00	Purchase of Personal Protective Equipment for Maintenance Personnel, Ticao and Burias Island, Masbate
4	Purchase of various supplies and Computer Laptop for use in FMS and Cash Unit	Financial Management Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	206,190.00		206,190.00	Purchase of various supplies and Computer Laptop for use in FMS and Cash Unit
5	Purchase of materials for Initial Response to Emergencies/Emergency Project at San Fernando Talisay Road, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	402,330.56		402,330.56	Purchase of materials for Initial Response to Emergencies/Emergency Project at San Fernando Talisay Road, San Fernando, Masbate
6	Purchase of materials for Resurfacing of Unpaved Roads & Shoulders, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	179,619.12		179,619.12	Purchase of materials for Resurfacing of Unpaved Roads & Shoulders, Ticao and Burias Island, Masbate
7	Purchase of materials for Pavement Markings, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	502,567.20		502,567.20	Purchase of materials for Pavement Markings, Ticao and Burias Island, Masbate
8	Purchase of materials for Rehabilitation of Damaged Lined Canal and Slope Protection along San Fernando North Road, Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	502,567.20		502,567.20	Purchase of materials for Rehabilitation of Damaged Lined Canal and Slope Protection along San Fernando North Road, Ticao Island, Masbate
9	Purchase of materials for Rehabilitation of Roads (Reblocking) at Ticao Island and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 15-22, 2021	March 23, 2021	March 30, 2021	March 31, 2021	GAA - 2021	623,691.77		623,691.77	Purchase of materials for Rehabilitation of Roads (Reblocking) at Ticao Island and Burias Island, Masbate
10	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	295,833.00		295,833.00	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate
11	Purchase of materials for Repainting of DPVH Masbate 1st DEO Building, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	280,885.16		280,885.16	Purchase of materials for Repainting of DPVH Masbate 1st DEO Building, San Fernando, Masbate
12	Purchase of materials for the Replacement of Damaged Tiles and Cabinet of DPVH Masbate 1st DEO Building, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	39,887.50		39,887.50	Purchase of materials for the Replacement of Damaged Tiles and Cabinet of DPVH Masbate 1st DEO Building, San Fernando, Masbate
13	Procurement of T-Shirt and other materials for FY 2021 National Women's Month Celebration	GAD	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	32,071.36		32,071.36	Procurement of T-Shirt and other materials for FY 2021 National Women's Month Celebration
14	Snacks for FY 2021 National Women's Month Celebration	GAD	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	17,927.00		17,927.00	Snacks for FY 2021 National Women's Month Celebration
15	Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)	NRTSP	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	601,589.00		601,589.00	Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)



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16	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	776,089.60		Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate
17	Purchase of ReflectORIZED Stickers and Other Reflective Devices, Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	225,720.64		Purchase of ReflectORIZED Stickers and Other Reflective Devices, Ticao Island, Masbate
18	Procurement of PMX Parts (Tires) of Different Equipments and Service Vehicles assigned at Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	161,268.00		Procurement of PMX Parts (Tires) of Different Equipments and Service Vehicles assigned at Burias Island, Masbate
19	Procurement of PMX Parts (Tires) of Service Vehicles assigned for use in Construction Section and Planning and Design Section	Const. Sect./Planning and Design Sect.	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	140,185.00		Procurement of PMX Parts (Tires) of Service Vehicles assigned for use in Construction Section and Planning and Design Section
20	Purchase of office supplies for use in multi-year planning and scheduling for CY 2021 projects	Planning and Design Sect.	Yes	Small Value Procurement	March 30, 2021 - April 5, 2021	April 8, 2021	April 15, 2021	April 16, 2021	GAA - 2021	56,020.00		Purchase of office supplies for use in multi-year planning and scheduling for CY 2021 projects
21	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	312,463.62		Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate
22	Purchase of four (4) units smartphone for use in Construction Section, ADE, and DE	Const. Sect./Office of the ADE & DE	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	222,000.00		Purchase of four (4) units smartphone for use in Construction Section, ADE, and DE
23	Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)	Planning and Design Sect.	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	30,000.00		Purchase of various supplies for use in National Road Traffic Survey Program (NRTSP)
24	Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)	Planning and Design Sect.	Yes	Shopping	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	79,845.00		Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)
25	Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)	Planning and Design Sect.	Yes	Shopping	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	135,991.00		Purchase of various supplies for use in Preparation of Right-of-way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2021 Funded Projects & for preparation of Bridge Management System (BMS)
26	Procurement of Fuel for Service Vehicle assigned in Construction Section (Fieldworks & supervision of CY 2020 & CY 2021 Locally Funded Projects)	Construction Section	Yes	Small Value Procurement	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	68,000.00		Procurement of Fuel for Service Vehicle assigned in Construction Section (Fieldworks & supervision of CY 2020 & CY 2021 Locally Funded Projects)
27	Purchase of various office supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Sect.	Yes	Shopping	June 1-7, 2021	June 10, 2021	June 25, 2021	June 29, 2021	GAA - 2021	812,579.00		Purchase of various office supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects



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41	Purchase of various supplies for use in DPWH Masbate 1st DEO Staff and Personnel	DPWH Masbate 1st DEO	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	119,800.00	-	119,800.00	Purchase of Computer Laptop and Printer for use in Const. Section, BAC, and Office of the ADE
42	Purchase of various supplies/utensils for use in DPWH Masbate 1st DEO	DPWH Masbate 1st DEO	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	47,050.00	-	47,050.00	Purchase of Computer Laptop and Printer for use in Const. Section, BAC, and Office of the ADE
43	Purchase of Road signs and other Road Safety Devices, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	211,300.00	-	211,300.00	Purchase of Road signs and other Road Safety Devices, Ticao and Burias Island, Masbate
44	Purchase of Bituminous Materials for Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	999,900.00	-	999,900.00	Patching of Concrete Pavements and Sealing of Cracks & Joints along National Roads, Ticao and Burias Island, Masbate
45	Repair and Calibration of survey equipment assigned in Planning and Design Section	Planning and Design Sect.	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	61,450.00	-	61,450.00	Repair and Calibration of survey equipment assigned in Planning and Design Section
46	Purchase of office supplies for use in Maintenance Section	Maintenance Section	Yes	Shopping	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	255,205.00	-	255,205.00	Purchase of office supplies for use in Maintenance Section
47	Purchase of materials for Replacement of Dilapidated Guardrails and Post along National Roads at San Jacinto, Masbate (Ticao Island)	Maintenance Section	Yes	Small Value Procurement	July 30, 2021 - August 5, 2021	August 12, 2021	August 26, 2021	August 30, 2021	GAA - 2021	498,500.00	-	498,500.00	Purchase of materials for Replacement of Dilapidated Guardrails and Post along National Roads at San Jacinto, Masbate (Ticao Island)
48	Purchase of materials for Repainting of Guardrails and Parapet Bridges, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	August 10, 2021 - August 16, 2021	August 19, 2021	August 26, 2021	August 30, 2021	GAA - 2021	135,400.00	-	135,400.00	Purchase of materials for Repainting of Guardrails and Parapet Bridges, San Fernando, Masbate
49	Purchase of various supplies for use in RTA-National Road Traffic Survey Program (NRTSP)	Planning and Design Sect.	Yes	Small Value Procurement	August 10, 2021 - August 16, 2021	August 19, 2021	August 26, 2021	August 30, 2021	GAA - 2021	112,317.00	-	112,317.00	Purchase of various supplies for use in RTA-National Road Traffic Survey Program (NRTSP)
50	Purchase of Computer Laptop, Printer A3, and Scanner for use in Planning and Design Section	Planning and Design Sect.	Yes	Small Value Procurement	August 10, 2021 - August 16, 2021	August 19, 2021	August 26, 2021	August 30, 2021	GAA - 2021	554,000.00	-	554,000.00	Purchase of Computer Laptop, Printer A3, and Scanner for use in Planning and Design Section
49	Purchase of Double Tank Thermoplastic Paint Preheater	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	1,000,000.00	1,000,000.00	-	Purchase of Double Tank Thermoplastic Paint Preheater
50	Purchase of Various Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	553,200.00	-	553,200.00	Purchase of Various supplies for use in Planning and Design Section
51	Purchase of IT Equipment for use in Quality Assurance Section	Quality Assurance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	1,020,000.00	-	1,020,000.00	Purchase of IT Equipment for use in Quality Assurance Section
52	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	300,000.00	300,000.00	-	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section
53	Purchase of IT Equipment for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	1,373,100.00	-	1,373,100.00	Purchase of IT Equipment for use in Planning and Design Section
54	Procurement of Office Supplies for use in Administrative Section	Administrative Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	486,892.00	-	486,892.00	Procurement of Office Supplies for use in Administrative Section



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55	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section	Quality Assurance Section	Yes	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2021	3,046,940.00	-	3,046,940.00	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section
56	Purchase of Various Office Supplies	Administrative Section	Yes	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2021	164,347.80	-	164,347.80	Purchase of Various Office Supplies
57	Procurement of Fuel, Oil and Lubricants for the Service Vehicles	Construction Section	Yes	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2021	189,400.00	-	189,400.00	Procurement of Fuel, Oil and Lubricants for the Service Vehicles
58	Purchase of Various Tools and Power Tools	Maintenance Section	Yes	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA AMWP - 2021	150,000.00	150,000.00	-	Purchase of Various Tools and Power Tools
59	Purchase of Various Office Supplies for use in Administrative Section	Administrative Section	Yes	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2021	382,640.00	-	382,640.00	Purchase of Various Office Supplies for use in Administrative Section
60	Purchase of Office Supplies for use in Maintenance Section	Maintenance Section	Yes	Shopping	4th quarter	4th quarter	4th quarter	4th quarter	GAA AMWP - 2021	200,000.00	200,000.00	-	Purchase of Office Supplies for use in Maintenance Section
61	Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel	Maintenance Section	Yes	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA AMWP - 2021	150,000.00	150,000.00	-	Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel
62	Procurement of IT Equipment for Use in Administrative Section	Administrative Section	Yes	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2021	470,930.00	-	470,930.00	Procurement of IT Equipment for Use in Administrative Section
63	Purchase of Printers and Laptop Computers	Maintenance Section	Yes	Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GAA AMWP - 2021	400,000.00	400,000.00	-	Purchase of Printers and Laptop Computers
64	Purchase of One (1) unit Service Vehicle (VAN) 15 seaters for use in DPWH Masbate 1st DEO	DPWH Masbate 1st DEO	Yes	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA AMWP - 2021	2,500,000.00	-	2,500,000.00	Purchase of One (1) unit Service Vehicle (VAN) 15 seaters for use in DPWH Masbate 1st DEO
65	Purchase of One (1) unit Boom Truck, 16-footer Dipside for use in Maintenance Section	Maintenance Section	Yes	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA AMWP - 2021	4,600,000.00	-	4,600,000.00	Purchase of One (1) unit Boom Truck, 16 footer Dipside for use in Maintenance Section
TOTAL.....										35,717,784.95	2,949,906.56	32,767,878.39	
CONTINGENCY (10% OF TOTAL).....										3,571,778.50			
GRAND TOTAL.....										39,289,563.45			

Prepared by:

ARJUN VILLAMOR, JR.
OIC - Procurement Head

Submitted by:

ELVIE L. BENIG
BAC Chairperson/Chief, Planning & Design Section

Recommending Approval:

RODOLFO J. LEYCO
Assistant District Engineer

Approved:

ENDER R. PEDRICO
District Engineer