



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
Regional Office V
San Fernando, Masbate

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2021 FOR CIVIL WORKS

Code	Procurement Project	PMO / End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget/Bid Amount (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IR/RET	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(PAP)													
1	Asset Preservation – Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads Tertiary Roads – San Fernando, Talsay Road, San Fernando, Masbate	Construction Section	Yes	Public Bidding	November 26 - December 2, 2020	12/17/20	2/17/21	2/26/21	GAA - 2021	5,468,283.25	-	5,468,283.25	Rehabilitation/Reconstruction of 0.148 km/ 0.296 lane km.
2	Local Program – Construction of Road, Barangay Buenavista to Barangay Canelas, San Fernando, Masbate	Construction Section	Yes	Public Bidding	November 26 - December 2, 2020	12/17/20	2/17/21	2/26/21	GAA - 2021	38,553,224.43		38,553,224.43	Concreting of 1.300 km/ 2.600 lane km.
3	Local Program – Construction of Road, Batuan to Bongsangay, Barangay Rayroy, Batuan, Masbate	Construction Section	Yes	Public Bidding	November 26 - December 2, 2020	12/17/20	2/17/21	2/26/21	GAA - 2021	40,958,710.09	-	40,958,710.09	Concreting of 1.050 km/ 2.100 lane km.
4	Local Program – Construction of Concrete Road, Barangay Real to Barangay Famosa, Monreal, Masbate	Construction Section	Yes	Public Bidding	November 26 - December 2, 2020	12/17/20	2/17/21	2/26/21	GAA - 2021	18,808,779.24	-	18,808,779.24	Concreting of 0.660 km/ 1.320 lane km.
5	Local Program – Construction of Concrete Road, Cafiñes to Rizal, Batuan, Masbate	Construction Section	Yes	Public Bidding	November 26 - December 2, 2020	12/17/20	2/17/21	2/26/21	GAA - 2021	23,504,730.38	127,293,727.39	23,504,730.38	Concreting of 0.730 km/ 1.460 lane km.
6	Local Program – Concreting of Junction National Road to Barangay Nonoc, Claveria, Masbate	Construction Section	Yes	Public Bidding	November 26 - December 2, 2020	12/17/20	2/26/21	3/5/21	GAA - 2021	9,400,640.84	-	9,400,640.84	Concreting of 0.280 km/ 0.560 lane km.
7	Local Program – Construction / Rehabilitation of Road, Sitio Tacdagan, Barangay Bagahanglad, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/26/21	3/5/21	GAA - 2021	41,877,195.70	-	41,877,195.70	Concreting of 0.900 km/ 1.800 lane km. Road
8	Local Program – Construction of Multi-Purpose Building, Buenos Aires, Barangay Buenos Aires, San Fernando, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/17/21	2/26/21	GAA - 2021	4,800,005.24	-	4,800,005.24	Construction of One (1) Unit 18m x 20m Multi - Purpose Building
9	Local Program – Construction of Multi-Purpose Building, Busing Barangay Busing, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/17/21	2/26/21	GAA - 2021	4,801,278.35	-	4,801,278.35	Construction of One (1) Unit 18m x 20m Multi - Purpose Building
10	Local Program – Construction of Multi-Purpose Building, F. Albdogan National High School, Barangay Pobocan, Batuan, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/17/21	2/26/21	GAA - 2021	4,801,136.66	65,680,256.79	4,801,136.66	Construction of One (1) Unit 10m x 20m Multi - Purpose Building
11	Local Program – Construction of Multi-Purpose Building, Pellafrancia, Barangay Pellafrancia, Claveria, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/17/21	2/26/21	GAA - 2021	4,799,753.99	-	4,799,753.99	Construction of One (1) Unit 15m x 20m Multi - Purpose Building
12	Local Program – Construction of Multi-Purpose Building, Pobocan District 1, Barangay Pobocan District 1, Claveria, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/17/21	2/26/21	GAA - 2021	4,800,442.04	-	4,800,442.04	Construction of One (1) Unit 18m x 20m Multi - Purpose Building
13	Local Program – Construction of Multi-Purpose Building, Pobocan, District 2, Barangay Pobocan District 2, Claveria, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/17/21	2/26/21	GAA - 2021	4,800,444.79	-	4,800,444.79	Construction of One (1) Unit 15m x 20m Multi - Purpose Building
14	Local Program – Construction of Multi-Purpose Building, San Fernando, Central School, Barangay Magasaka, San Fernando, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/17/21	2/26/21	GAA - 2021	4,800,665.64	19,201,306.46	4,800,665.64	Construction of One (1) Unit 18m x 20m Multi - Purpose Building
15	Local Program – Construction of Multi-Purpose Building, San Jacinto National High School, Barangay Pobocan District 2, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/18/21	3/2/21	GAA - 2021	4,798,780.88	-	4,798,780.88	Construction of One (1) Unit 15m x 20m Multi - Purpose Building
16	Local Program – Construction of Multi-Purpose Building, San Pedro, Barangay San Pedro, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/18/21	3/2/21	GAA - 2021	4,801,257.48	-	4,801,257.48	Construction of One (1) Unit 15m x 20m Multi - Purpose Building
17	Local Program – Construction of Multi-Purpose Building, San Rafael, Barangay San Rafael, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/18/21	3/2/21	GAA - 2021	4,801,222.30	-	4,801,222.30	Construction of One (1) Unit 12.5m x 20m Multi - Purpose Building
18	Local Program – Construction of Multi-Purpose Building, Buyo, Barangay Buyo, San Fernando, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/18/21	3/2/21	GAA - 2021	4,800,783.57	-	4,800,783.57	Construction of One (1) Unit 15m x 24m Multi - Purpose Building
19	Local Program – Construction of Road, Barangay Alimne, Barangay Alimne, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/26/21	3/5/21	GAA - 2021	39,083,940.81	58,285,985.04	39,083,940.81	Concreting of 1.300 km/2.600 lane km. Road
20	Local Program – Construction of Concrete Road, Barangay Mabini, Barangay Mabini, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 1 - 7, 2020	12/22/20	2/26/21	3/5/21	GAA - 2021	6,652,551.88	-	6,652,551.88	Concreting of 0.220 km/0.440 lane km. Road
21	Network Development Program – Construction of Missing Links / New Roads – Claveria – San Isidro – Pellafrancia Road, Package 1, Pobocan District 1, Claveria, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2/18/21	3/2/21	GAA - 2021	23,518,664.76	-	23,518,664.76	Concreting of 0.500 km/1.000 lane km. Roads
22	Network Development Program – Construction of Missing Links / New Roads – Pobocan – Quintana Road (Package 1), Brgy. Nazareno, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2/18/21	3/2/21	GAA - 2021	23,515,424.51	-	23,515,424.51	Concreting of 0.500 km/1.000 lane km. Roads
23	002: Flood Management Program – Construction of Flood Mitigation Structure at San Rafael River (Downstream), Brgy. San Rafael, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2/26/21	3/5/21	GAA - 2021	6,195,927.45	-	6,195,927.45	Construction of 46 In.m. Shore Protection
24	Convergence and Special Support Program – Pobocan – Moroborocan – Guinhadap Road Leading to San Miguel Island Dive Site and Light House, and Other Tourism Areas, Package II, Brgy. Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2nd Quarter	2nd Quarter	GAA - 2021	5,917,239.96	65,799,808.56	5,917,239.96	Concreting of 0.18 km/1.036 lane km. Roads and Construction of 60 sq.m. Slope Protection
25	Local Program – Construction of Road in Barangay Boca Engaño, Brgy. Boca Engaño, Claveria, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2/26/21	3/5/21	GAA - 2021	9,403,564.62	-	9,403,564.62	Concreting of 0.270 km/0.540 lane km. Roads
26	Local Program – Construction of Road, Barangay Jaonagan, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2/26/21	3/5/21	GAA - 2021	40,939,583.84	-	40,939,583.84	Concreting of 0.790 km/1.580 km Roads
27	Local Program – Construction of DPWH Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2/18/21	3/2/21	GAA - 2021	38,814,290.52	-	38,814,290.52	Construction of Two (2) Storey Building
28	Local Program – Rehabilitation of Multi-Purpose Building, Brgy. Panishan, Batuan, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2/18/21	3/2/21	GAA - 2021	2,880,723.50	-	2,880,723.50	Rehabilitation of One (1) Storey Building
29	Local Program – Construction of Level II Water Supply System, Brgy. Pellafrancia, Claveria, Masbate	Construction Section	Yes	Public Bidding	December 8 - 15, 2020	12/29/20	2nd Quarter	2nd Quarter	GAA - 2021	9,899,999.23	-	9,899,999.23	Construction of One (1) Water Supply System Level II
30	002: Flood Management Program – Rehabilitation / Improvement of Shore Protection Structure, Brgy. Sitio Busdak, Barangay Bartolabac, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	January 7 - 14, 2021	1/28/21	3/5/21	3/15/21	GAA - 2021	50,414,415.70		50,414,415.70	203 In.m. Shore Protection
31	002: Flood Management Program – Rehabilitation / Improvement of Mahaboy Shore Protection, Sitio Mahaboy, Barangay Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	January 7 - 14, 2021	1/28/21	3/5/21	3/15/21	GAA - 2021	50,422,741.50	202,775,318.91	50,422,741.50	220 In.m. Shore Protection
32	Local Program – Construction of Batuan Coastal Road, Barangay Pobocan, Batuan, Masbate	Construction Section	Yes	Public Bidding	January 7 - 14, 2021	1/28/21	2nd Quarter	2nd Quarter	GAA - 2021	44,100,000.00	-	44,100,000.00	Construction of 0.510 km/1.020 lane km. Coastal Road
33	Local Program – Construction of Concrete Road, Brgy. Mabuhay To Brgy. Rizal, Brgy. Mabuhay, Batuan, Masbate	Construction Section	Yes	Public Bidding	January 7 - 14, 2021	1/28/21	2nd Quarter	2nd Quarter	GAA - 2021	44,100,000.00	-	44,100,000.00	Concreting of 1.045 km/2.090 lane km. Road
34	Local Program – Construction of Road, Barangay Resurreccion to Barangay Del Rosario, San Fernando, Masbate	Construction Section	Yes	Public Bidding	January 7 - 14, 2021	1/28/21	2nd Quarter	2nd Quarter	GAA - 2021	42,140,000.00	-	42,140,000.00	Concreting of 1.316 km/2.632 lane km. Roads
35	Local Program – Construction of Road, Barangay Buyo To Barangay Lumbia, San Fernando, Masbate	Construction Section	Yes	Public Bidding	January 7 - 14, 2021	1/28/21	2nd Quarter	2nd Quarter	GAA - 2021	37,240,000.00	-	37,240,000.00	Concreting of 1.000 km/2.000 lane km. Roads
36	Local Program – Construction of Concrete Road, Barangay Maglambong, Monreal, Masbate	Construction Section	Yes	Public Bidding	January 7 - 14, 2021	1/28/21	2nd Quarter	2nd Quarter	GAA - 2021	19,600,000.00	-	19,600,000.00	Concreting of 0.660 km/1.320 lane km. Road
37	002: Flood Management Program – Construction of Sitio Gakawan Shore Protection, Sitio Gakawan, Brgy. Danao, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	January 14 - 21, 2021	2/4/21	2nd Quarter	2nd Quarter	GAA - 2021	53,075,000.00	-	53,075,000.00	Construction of 215 In.m. Shore Protection
38	002: Flood Management Program – Construction of Sitio Dalak Shore Protection, Sitio Dalak, Brgy. Marthar, Monreal, Masbate	Construction Section	Yes	Public Bidding	January 14 - 21, 2021	2/4/21	2nd Quarter	2nd Quarter	GAA - 2021	53,075,000.00	293,330,000.00	53,075,000.00	Construction of 218 In.m. Shore Protection
39	Local Program – Construction of Road, Barangay Dorong-An Deplan, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	January 14 - 21, 2021	2/4/21	2nd Quarter	2nd Quarter	GAA - 2021	12,145,139.92	-	12,145,139.92	Concreting of 0.349 km/0.698 lane km. Road
40	Local Program – Construction of Road, Resurreccion To Del Rosario (Sta. 2 + 440.00 – Sta. 3 + 540.00), Brgy. Del Rosario, San Fernando, Masbate	Construction Section	Yes	Public Bidding	January 14 - 21, 2021	2/4/21	2nd Quarter	2nd Quarter	GAA - 2021	40,179,999.83	-	40,179,999.83	Concreting of 1.100 km/2.200 lane km. Road
41	Local Program – Construction / Rehabilitation of Sitio Pandan Road, Barangay MacArthur, Sitio Pandan And Sitio Cawayan, Barangay MacArthur, Monreal, Masbate	Construction Section	Yes	Public Bidding	January 14 - 21, 2021	2/4/21	2/26/21	3/5/21	GAA - 2021	23,268,478.82	-	23,268,478.82	Concreting of 0.700 km/1.400 lane km. Roads
42	Local Program – Rehabilitation / Reconstruction of San Fernando East Dike, Sitio Bacolod, Brgy. Baybay-Dagat, San Fernando, Masbate	Construction Section	Yes	Public Bidding	January 14 - 21, 2021	2/4/21	2nd Quarter	2nd Quarter	GAA - 2021	9,899,999.46	-	9,899,999.46	Rehabilitation/Reconstruction of 77 In.m. Flood Control
43	Local Program – Construction of Road, Sta. Rosa – Sitio Tacdagan, Brgy. Bagahanglad, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	January 28 - February 4, 2021	2/18/21	2nd Quarter	2nd Quarter	GAA - 2021	42,139,999.38	127,633,617.41	42,139,999.38	Concreting of 1.000 km/2.000 lane km. Road
44	Local Program – Construction of Road, Barangay Magasaka, Sitio Gumunab, Brgy. Magasaka, San Fernando, Masbate	Construction Section	Yes	Public Bidding	January 28 - February 4, 2021	2/18/21	2nd Quarter	2nd Quarter	GAA - 2021	35,280,000.00	-	35,280,000.00	Concreting of 0.800 km/1.600 lane km. Road
45	Local Program – Construction of MPB, Brgy. Maglambong, Monreal, Masbate	Construction Section	Yes	Public Bidding	January 28 - February 4, 2021	2/18/21	2nd Quarter	2nd Quarter	GAA - 2021	2,970,000.00	-	2,970,000.00	Construction of 15m x 10m Multi Purpose Building
46	Local Program – Construction of Covered Court, Brgy. Canbafiez, Batuan, Masbate	Construction Section	Yes	Public Bidding	January 28 - February 4, 2021	2/18/21	2nd Quarter	2nd Quarter	GAA - 2021	2,970,000.00	-	2,970,000.00	Construction of 12m x 10m covered court
47	Local Program – Construction of MPB, Brgy. Buenos Aires, San Fernando, Masbate	Construction Section	Yes	Public Bidding	January 28 - February 4, 2021	2/18/21	2nd Quarter	2nd Quarter	GAA - 2021	2,970,000.00	-	2,970,000.00	Construction of 7m x 6m Multi Purpose Building
48	Local Program – Construction of MPB, Brgy. Danao, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	January 28 - February 4, 2021	2/18/21	2nd Quarter	2nd Quarter	GAA - 2021	2,970,000.00	-	2,970,000.00	Construction of 7m x 5m Multi Purpose Building
49	Local Program – Construction of Water Supply Project, Batuan, Masbate	Construction Section	Yes	Public Bidding	March 9 - 16, 2021	3/30/21	2nd Quarter	2nd Quarter	GAA - 2021	45,080,000.00	92,240,000.00	45,080,000.00	Construction of One (1) Water Supply System
50	Concreting of Brgy. Resurreccion to Brgy. Del Rosario FMR, Brgy. Resurreccion and Brgy. Del Rosario, San Fernando, Masbate	Construction Section	Yes	Public Bidding	May 27, 2021 - June 3, 2021	June 17, 2021	June 28, 2021	July 6, 2021	DA - FMR 2021	11,812,834.83	-	11,812,834.83	Concreting of 0.19351 km/0.3870 lane km. Barangay Road
51	Concreting of Brgy. Alimle to Brgy. San Isidro FMR, Brgy. Alimle, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	May 27, 2021 - June 3, 2021	June 17, 2021	June 28, 2021	July 6, 2021	DA - FMR 2021	23,629,545.03	-	23,629,545.03	Concreting of 0.800 km/1.600 lane km. Barangay Road
52	Concreting of Brgy. Pila FMR, Brgy. Pila, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	May 27, 2021 - June 3, 2021	June 17, 2021	June 28, 2021	July 6, 2021	DA - FMR 2021	11,340,499.00	-	11,340,499.00	Concreting of 0.300 km/0.600 lane km. Barangay Road
53	Repair/Maintenance of San Fernando East Dike along Brgy. Baybay Dagat Section, San Fernando, Masbate	Construction Section	Yes	Public Bidding	May 27, 2021 - June 3, 2021	June 17, 2021	June 28, 2021	July 6, 2021	GAA - 2021	1,927,800.26	-	1,927,800.26	Construction of 50.00 In.m. Dike/Flood Control Structures
54	Repair/Maintenance of Various Buildings of DPWH Masbate 1st District Engineering Office	Construction Section	Yes	Public Bidding	May 27, 2021 - June 3, 2021	June 17, 2021	June 28, 2021	July 6, 2021	GAA - 2021	2,401,347.44	-	2,401,347.44	Repair/Maintenance of DPWH Buildings (Main Building, Motorpool Building, O&C Building)
55	Construction of Brgy. Rizal to Brgy. Costa Rica FMR, Brgy. Rizal and Brgy. Costa Rica, Batuan, Masbate	Construction Section	Yes	Public Bidding	June 17, 2021 - June 24, 2021	July 8, 2021			DA - FMR 2021	23,629,835.43	74,741,861.99	23,629,835.43	Concreting of 0.800 km/1.600 lane km. Barangay Road
56	Construction of Various Rainwater Collection System (RWCS), Ticao Island, Masbate	Construction Section	Yes	Public Bidding	July 8-15, 2021	July 29, 2021			GAA - 2021			0.00	Construction of Rainwater Collection System
										TOTAL.....		1,126,981,882.55	
										CONTINGENCY (10% OF TOTAL).....		11,269,818.83	
										GRAND TOTAL.....		1,138,251,701.38	

Prepared by:	Submitted by:	Recommending Approval:	Approved by:
 ARTURO H. VILLAMOR, JR. OIC - Procurement Head	 ELVIN J. BENIG BAC Chairperson/Chief, PDS	 ROLANDO S. J. LEYCO Assistant District Engineer	 ELVIN J. BENIG District Engineer