



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST DISTRICT ENGINEERING OFFICE

UPDATED/FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2020 FOR GOODS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	AMWP	CO	
P.R. No. 2020-03-001	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	Yes	Small Value of Procurement	March 13-19, 2020	May 18, 2020	June 3, 2020	June 9, 2020	GAA AMWP - 2020	142,000.00	142,000.00	-	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
P.R. No. 2020-03-002	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate	Maintenance Section	Yes	Small Value of Procurement	March 13-19, 2020	May 18, 2020	June 5, 2020	June 10, 2020	GAA AMWP - 2020	200,000.00	200,000.00	-	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate
P.R. No. 2020-03-005	Procurement of Asphalt Kettle and Portable Crack Sealing Machine for use in Maintenance Activities at Ticao Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	May 7-13, 2020	May 18, 2020	June 3, 2020	June 9, 2020	EAO - 2020	920,000.00	-	920,000.00	Procurement of Asphalt Kettle and Portable Crack Sealing Machine for use in Maintenance Activities at Ticao Island, Masbate
P.R. No. 2020-03-006	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	May 7-13, 2020	May 18, 2020	June 3, 2020	June 9, 2020	EAO - 2020	465,000.00	-	465,000.00	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate
P.R. No. 2020-03-008	Purchase of Personal Protection Equipment of Maintenance Personnel	Maintenance Section	Yes	Small Value of Procurement	May 7-13, 2020	May 18, 2020	June 3, 2020	June 9, 2020	GAA AMWP - 2020	500,000.00	500,000.00	-	Purchase of Personal Protection Equipment of Maintenance Personnel
P.R. No. 2020-03-009	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	May 7-13, 2020	May 18, 2020	June 5, 2020	June 10, 2020	GAA AMWP - 2020	480,000.00	480,000.00	-	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate
P.R. No. 2020-03-007	Procurement of Jack Hammer/Breaker and Installation to XCMG Backhoe Loader	Maintenance Section	Yes	Small Value of Procurement	May 7-13, 2020	May 18, 2020	June 5, 2020	June 10, 2020	GAA AMWP - 2020	848,000.00	848,000.00	-	Procurement of Jack Hammer/Breaker and Installation to XCMG Backhoe Loader
P.R. No. 2020-03-011	Repainting of Edgeline at Ticao & Burias Island, Masbate (using thermoplastic paint) (San Jacinto, San Fernando, Monreal, San Pascual, & Claveria, Masbate)	Maintenance Section	Yes	Public Bidding	May 7-28, 2020	May 28, 2020	May 29, 2020	June 4, 2020	GAA AMWP - 2020	1,800,000.00	1,800,000.00	-	Repainting of Edgeline at Ticao & Burias Island, Masbate (using thermoplastic paint) (San Jacinto, San Fernando, Monreal, San Pascual, & Claveria, Masbate)
P.R. No. 2020-03-010	Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	May 7-13, 2020	May 18, 2020	June 5, 2020	June 10, 2020	GAA AMWP - 2020	800,000.00	800,000.00	-	Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate
P.R. No. 2020-06-012	Purchase of Tires for use in Service Vehicle Nissan Navarra (FON 334) assigned in Maint. Section	Maintenance Section	Yes	Small Value of Procurement	June 11-17, 2020	June 23, 2020	June 29, 2020	June 30, 2020	GAA AMWP - 2020	100,000.00	100,000.00	-	Purchase of Tires for use in Service Vehicle Nissan Navarra (FON 334) assigned in Maint. Section
P.R. No. 2020-06-014	Purchase of Materials for Rehabilitation of Damaged Slope Protection along SFNR (K0026+700)	Maintenance Section	Yes	Small Value of Procurement	June 11-17, 2020	June 23, 2020	June 29, 2020	June 30, 2020	GAA AMWP - 2020	700,000.00	700,000.00	-	Purchase of Materials for Rehabilitation of Damaged Slope Protection along SFNR (K0026+700)
P.R. No. 2020-06-013	Purchase of materials for Damaged Manhole and Slope Protection along SFNR and SFTR	Maintenance Section	Yes	Small Value of Procurement	June 11-17, 2020	June 23, 2020	June 29, 2020	June 30, 2020	GAA AMWP - 2020	300,000.00	300,000.00	-	Purchase of materials for Damaged Manhole and Slope Protection along SFNR and SFTR
P.R. No. 2020-06-015	Purchase of Materials for Resurfacing of Unpaved Roads & Shoulders, Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	June 11-17, 2020	June 23, 2020	June 29, 2020	June 30, 2020	GAA AMWP - 2020	800,000.00	-	800,000.00	Purchase of Materials for Resurfacing of Unpaved Roads & Shoulders, Ticao and Burias Island, Masbate
P.R. No. 2020-06-017	Purchase of materials for Rehabilitation of Roads (Reblocking), at Ticao Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	June 11-17, 2020	June 23, 2020	June 29, 2020	June 30, 2020	GAA AMWP - 2020	800,000.00	-	800,000.00	Purchase of materials for Rehabilitation of Roads (Reblocking), at Ticao Island, Masbate
P.R. No. 2020-06-016	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	Yes	Public Building	June 11-17, 2020	June 23, 2020	June 29, 2020	June 30, 2020	MOOE - 2020	2,000,000.00	2,000,000.00	-	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails
P.R. No. 2020-07-022	Purchase of various supplies for use in Road and Bridge Information Application (RBIA) Surveys, Road Condition (RoCond) Assessment Surveys and Validation Surveys for CY 2020 and FY 2021	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	81,930.00	-	81,930.00	Purchase of various supplies for use in Road and Bridge Information Application (RBIA) Surveys, Road Condition (RoCond) Assessment Surveys and Validation Surveys for CY 2020 and FY 2021
P.R. No. 2020-07-023	Purchase of IT Equipment for use in Item No. RBIA and RAP, and for Item No. 2 - RBIA	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	270,000.00	-	270,000.00	Purchase of IT Equipment for use in Item No. RBIA and RAP, and for Item No. 2 - RBIA

P.R. No. 2020-07-024	Purchase of various supplies for use in Preparation of Right-of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2020 Funded Projects	Planning and Design Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA 2020	36,540.00		36,540.00	Purchase of various supplies for use in Preparation of Right-of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) for CY 2020 Funded Projects
P.R. No. 2020-07-025	Purchase of various supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	50,200.00		50,200.00	Purchase of various supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
P.R. No. 2020-07-026	Purchase of IT Equipment for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	980,000.00		980,000.00	Purchase of IT Equipment for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
P.R. No. 2020-07-027	Purchase of office supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	348,911.00		348,911.00	Purchase of office supplies for use in Preliminary & Detailed Engineering for FY 2021 Locally Funded Projects
P.R. No. 2020-07-028	Purchase of Fuel and Lubricants for use in Planning and Design Section	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	59,812.00		59,812.00	Purchase of Fuel and Lubricants for use in Planning and Design Section
P.R. No. 2020-07-029	Purchase of various supplies for use in Preparation of Bridge Management System (BMS)	Planning and Design Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA 2020	30,077.00		30,077.00	Purchase of various supplies for use in Preparation of Bridge Management System (BMS)
P.R. No. 2020-07-030	Purchase of various supplies for use in RTIA-NRTSP	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	505,828.00		505,828.00	Purchase of various supplies for use in RTIA-NRTSP
P.R. No. 2020-07-031	Purchase of materials for Replacement of Damaged/Missing RROW and Drainage Markers	Planning and Design Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	257,683.00		257,683.00	Purchase of materials for Replacement of Damaged/Missing RROW and Drainage Markers
P.R. No. 2020-07-032	Procurement of Fuel and Lubricants for Brush Cutters assigned to Maintenance Section at Burias Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA AMWP 2020	242,257.60	242,257.60		Procurement of Fuel and Lubricants for Brush Cutters assigned to Maintenance Section at Burias Island, Masbate
P.R. No. 2020-07-033	Procurement of heavy Duty Diagnostic Tools (Engine Analyzer and Engine Oil Analyzer) for use in Trucks and Heavy Equipments	Maintenance Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA AMWP 2020	66,250.00	66,250.00		Procurement of heavy Duty Diagnostic Tools (Engine Analyzer and Engine Oil Analyzer) for use in Trucks and Heavy Equipments
P.R. No. 2020-07-034	Procurement of PM Parts for Equipment and Service Vehicle assigned at Masbate 1st DEO, San Fernando, Masbate	Maintenance Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA AMWP 2020	111,720.00	111,720.00		Procurement of PM Parts for Equipment and Service Vehicle assigned at Masbate 1st DEO, San Fernando, Masbate
P.R. No. 2020-07-035	Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate	Maintenance Section	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA AMWP 2020	512,750.80	512,750.80		Procurement of Fuel and Lubricants for Service Vehicle and other Equipments assigned to Maintenance Section at Ticao Island, Masbate
P.R. No. 2020-07-036	For Replacement of Tire of Service Vehicle Mitsubishi L300, VAN (H1-6364) assigned in Planning and Design Section	Planning and Design Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA 2020	45,600.00		45,600.00	For Replacement of Tire of Service Vehicle Mitsubishi L300, VAN (H1-6364) assigned in Planning and Design Section
P.R. No. 2020-07-037	For use in Item no. 1-2 - Mitsubishi L-200, Pick-Up (H1-5940) SCN-289 and Item No. 3 - Nissan Navarra, Pick-Up (H1-6745) FON-337 assigned in Maintenance Section	Maintenance Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA AMWP 2020	43,320.00	43,320.00		For use in Item no. 1-2 - Mitsubishi L-200, Pick-Up (H1-5940) SCN-289 and Item No. 3 - Nissan Navarra, Pick-Up (H1-6745) FON-337 assigned in Maintenance Section
P.R. No. 2020-07-038	Purchase of various supplies for use in the Preparation of Pavement Management System (PMS) for CY 2020	Planning and Design Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA 2020	41,890.00		41,890.00	Purchase of various supplies for use in the Preparation of Pavement Management System (PMS) for CY 2020
P.R. No. 2020-07-039	Purchase of T-shirt and various supplies for use in 18-Day End Vaw Campaign CY 2020	Planning and Design Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA 2020	31,820.14		31,820.14	Purchase of T-shirt and various supplies for use in 18-Day End Vaw Campaign CY 2020
P.R. No. 2020-07-040	For 18-Day End Vaw Campaign CY 2020 Celebration	Planning and Design Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA 2020	18,179.00		18,179.00	For 18-Day End Vaw Campaign CY 2020 Celebration
P.R. No. 2020-07-041	Purchase of various office supplies for use in DPWH Masbate 1st DEO, San Fernando, Masbate	DPWH Mas. 1st DEO	Yes	Small Value of Procurement	August 4-10, 2020	August 11, 2020	-	-	GAA 2020	284,315.00		284,315.00	Purchase of various office supplies for use in DPWH Masbate 1st DEO, San Fernando, Masbate
P.R. No. 2020-07-042	Purchase of various materials for use in the Replacement of Battery & Windshield Installation of N1-1229 Road Grader	Maintenance Section	Yes	Small Value of Procurement	-	August 11, 2020	-	-	GAA AMWP 2020	47,729.00	47,729.00		Purchase of various materials for use in the Replacement of Battery & Windshield Installation of N1-1229 Road Grader
									TOTAL.....	35,452,993.84			
									CONTINGENCY (10% OF TOTAL).....	3,545,299.38			
									GRAND TOTAL.....	38,998,293.22			

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