

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X

OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

		PMO/ End-	Is this an Early Procurement	Mode of	Schedu	ıle of Each Procu	rement Activ	ity	Source of	Estin	nated Budget (Php	p)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	Remarks
	Common Office Supplies		No	Public Bidding						16,020,928.27		16,020,928.27	
	1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022		3,785,154.89		3,785,154.89	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	3,042,430.27		3,042,430.27	
	3rd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022	00.	3,717,681.60		3,717,681.60	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		3,016,876.88		3,016,876.88	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,458,784.64		2,458,784.64	
	Inventory-Common Office Supplies		No	Public Bidding	F-h 2022	F-h 2022	M	M		2,362,926.72		2,362,926.72	
	1st Quarter 2nd Quarter	AD/FD/CD/MD/QA			February 2022 May 2022	February 2022 May 2022	March 2022 June 2022	March 2022 June 2022		581,219.87 442,748.68		581,219.87 442,748.68	
	3rd Quarter	HD/ORD/PDD/EM			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	532,856.17		532,856.17	
	4th Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		412,280.88		412,280.88	
	Unforeseen Contingency				Nov. 2022 Nov. 2022	Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022		393,821.12		393,821.12	
	Common Computer Supplies/Consumables		No	Public Bidding	110V. 2022	1407. 2022	DCC. ZUZZ	DCC. ZOZZ		1,345,217,20		1,345,217.20	
	1st Quarter		110	r done blading	February 2022	February 2022	March 2022	March 2022		319,993.58		319,993.58	
	2nd Quarter	AD/FD/CD/MD/QA			May 2022	May 2022	June 2022	June 2022	6.5	195,560.20		195,560.20	
	3rd Quarter	HD/ORD/PDD/EM D			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	311,039.58		311,039.58	
	4th Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		268,765.20		268,765.20	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		249,858.65		249,858.65	
	Inventory/Common Computer Supplies		No	Public Bidding						902,802.78		902,802.78	
	1st Quarter	AD/FD/CD/MD/OA			February 2022	February 2022	March 2022	March 2022		201,684.01		201,684.01	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	185,349.01		185,349.01	
	3rd Quarter	D D			August 2022	August 2022	Sept. 2022	Sept. 2022	GOI	185,349.01		185,349.01	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		179,953.62		179,953.62	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		150,467.13		150,467.13	
	Inkjets/Toner for Printers/Copiers/Fax		No	Public Bidding						4,109,644.50		4,109,644.50	
	Machine/Plotter 1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022		1,197,200.62		1,197,200.62	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	591,732.59		591,732.59	
	3rd Quarter	D D			August 2022	August 2022	Sept. 2022	Sept. 2022	GUF	1,189,941.47		1,189,941.47	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		598,024.59		598,024.59	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		532,745.23		532,745.23	
	Common Janitorial Supplies		No	Public Bidding						1,293,010.36		1,293,010.36	
	1st Quarter			-	February 2022	February 2022	March 2022	March 2022		334,881.84		334,881.84	
	2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	164,771.02		164,771.02	
	3rd Quarter	AD			August 2022	August 2022	Sept. 2022	Sept. 2022	GUF	289,506.84		289,506.84	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		274,905.83		274,905.83	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		228,944.83		228,944.83	
	Inventory-Common Janitorial Supplies		No	Public Bidding						376,288.70		376,288.70	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		78,393.48		78,393.48	
	2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	78,393.48		78,393.48	
	3rd Quarter 4th Ouarter				August 2022 Nov. 2022	August 2022 Nov. 2022	Sept. 2022 Dec. 2022	Sept. 2022 Dec. 2022		78,393.48 78,393.48		78,393.48 78,393.48	
	Unforeseen Contingency				Nov. 2022 Nov. 2022	Nov. 2022 Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022		78,393.48 62.714.78		78,393.48 62,714.78	
	Toner/Drum for Copier Machines		No	Public Bidding	NOV. 2022	NOV. 2022	Dec. 2022	Dec. 2022		29,803,539.40		29,803,539.40	
	1st Quarter		NO	r ublic bluding	February 2022	February 2022	March 2022	March 2022		10,035,003.72		10,035,003.72	
	2nd Quarter	AD/FD/CD/MD/QA			May 2022	May 2022	June 2022	June 2022		2,329,601.51		2,329,601,51	
	3rd Quarter	HD/ORD/PDD/EM			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	9,914,003.72		9,914,003.72	
	4th Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,329,601.51		2,329,601.51	
	Unforeseen Contingency	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		5,195,328.96		5,195,328.96	
	Catering Services	1	No	Public Bidding					1	9,521,732.00		9,521,732.00	
1	1st Quarter	1			February 2022	February 2022	March 2022	March 2022		2,088,460.00		2,088,460.00	
	2nd Quarter	AD/DDD			May 2022	May 2022	June 2022	June 2022	CcD	2,427,865.00		2,427,865.00	
i	3rd Quarter	AD/PDD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	1,967,460.00		1,967,460.00	
	4th Quarter	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,064,865.00		2,064,865.00	
	Unforeseen Contingency	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		973,082.00		973,082.00	

			Is this an Early		Schedu	ıle of Each Procu	rement Activ	ity		Estin	nated Budget (Phr)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-	Procurement	Mode of	Advertisement	Submission and	Notice of	Contract	Source of			1	Remarks
Kei ito.	PROCOREMENT PROGRAM, PROSECT	user	Activity (Yes/No)	Procurement	Advertisement	Receipts of Bids	Award	Signing	Funds	Total	МООЕ	со	Kemarks
	IT Equipment & Accessories		No	Public Bidding						26,647,739.25		26,647,739.25	
	1st Quarter	AD/FD/CD/MD/OA			February 2022	February 2022	March 2022	March 2022		7,426,375.00		7,426,375.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	7,642,904.50		7,642,904.50	
	3rd Quarter	nb/okb/i bb/Ein			August 2022	August 2022	Sept. 2022	Sept. 2022	doi	5,554,505.00		5,554,505.00	
	4th Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,401,184.50		2,401,184.50	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		3,622,770.25		3,622,770.25	
	Van Rental		No	Public Bidding						665,500.00		665,500.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		121,000.00		121,000.00	
	2nd Quarter	PDD			May 2022	May 2022	June 2022	June 2022	GoP	181,500.00		181,500.00	
	3rd Quarter	100			August 2022	August 2022	Sept. 2022	Sept. 2022	doi	181,500.00		181,500.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		181,500.00		181,500.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Training Materials and Supplies		No	Public Bidding						2,357,080.00		2,357,080.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		511,225.00		511,225.00	
	2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	511,225.00		511,225.00	
	3rd Quarter	AD			August 2022	August 2022	Sept. 2022	Sept. 2022	GOI	511,225.00		511,225.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		511,225.00		511,225.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		312,180.00		312,180.00	
	Non-Common Use Supplies		No	Public Bidding						3,843,879.60		3,843,879.60	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		627,022.00		627,022.00	
	2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	1,409,287.00		1,409,287.00	
	3rd Quarter	7.0			August 2022	August 2022	Sept. 2022	Sept. 2022	00.	604,637.00		604,637.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		562,287.00		562,287.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		640,646.60		640,646.60	
	Sporting Goods		No	Public Bidding						638,880.00		638,880.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		133,100.00		133,100.00	
	2nd Quarter	PDD			May 2022	May 2022	June 2022	June 2022	GoP	133,100.00		133,100.00	
	3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		133,100.00		133,100.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		133,100.00		133,100.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		106,480.00		106,480.00	
	Repair/Maintenance of Office/IT Equipment &		No	Public Bidding						4,663,340.00		4,663,340.00	
	Purchase of Parts 1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022		1,004,905.00		1,004,905.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	1,246,905.00		1,246,905.00	
	3rd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	1,004,905.00		1,004,905.00	
	4th Quarter	D			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		799,205.00		799,205.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		607,420.00		607,420.00	
	Fire Extinguisher, Water Maintenance & Pressurized			Public Bidding	1407. 2022	1404. 2022	DCC. ZUZZ	DCC. ZOZZ		1,676,399.74		1,676,399.74	
	Tank		No	r abile blading						_,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0		2,0,0,000	
	1st Quarter				February 2022	February 2022	March 2022	March 2022					
	2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	1,536,699.76		1,536,699.76	
	3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022					
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		307,339.95		307,339.95	
	Furniture And Fixtures		No	Public Bidding				-		317,020.00		317,020.00	1
	1st Quarter				February 2022	February 2022	March 2022	March 2022		24,200.00		24,200.00	1
	2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	217,800.00		217,800.00	1
	3rd Quarter	AD]	August 2022	August 2022	Sept. 2022	Sept. 2022	301	2,420.00		2,420.00	1
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		24,200.00		24,200.00	1
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		48,400.00		48,400.00	
	Repair/Maintenance/Improvement of Existing		No	Public Bidding						4,473,844.32		4,473,844.32	1
	Building & Facilities			[F.I. 2022	F.I. 2000				4 462 620 40		4 462 620 46	1
	1st Quarter]	February 2022	February 2022	March 2022	March 2022	0 -	1,162,638.18		1,162,638.18	1
	2nd Quarter	MD			May 2022	May 2022	June 2022	June 2022	GoP	1,056,738.98		1,056,738.98	1
	3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		1,160,218.18		1,160,218.18	1
1	4th Quarter				Nov. 2022 Nov. 2022	Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022		682,848.98 411.400.00		682,848.98	1
	Unforeseen Contingency	1			NOV. 2022	Nov. 2022	Dec. 2022	Dec. 2022	1	411,400.00	l .	411,400.00	

		PMO/ End-	Is this an Early Procurement	Mode of	Schedi	ıle of Each Procu	rement Activ	-1	Source of	Estin	nated Budget (Ph	o)	_
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Remarks
	Electrical Supplies		No	Public Bidding						576,085.01		576,085.01	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		133,301.16		133,301.16	
	2nd Quarter	MD			May 2022	May 2022	June 2022	June 2022	GoP	112,652.51		112,652.51	
	3rd Quarter	110			August 2022	August 2022	Sept. 2022	Sept. 2022	GOI	130,991.58		130,991.58	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		112,888.46		112,888.46	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		86,251.29		86,251.29	
	Office Equipment		No	Public Bidding						2,522,798.58		2,522,798.58	
	1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022		1,205,674.25		1,205,674.25	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	232,017.50		232,017.50	
	3rd Quarter	D DOUBLIN			August 2022	August 2022	Sept. 2022	Sept. 2022	doi	697,474.25		697,474.25	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		206,607.50		206,607.50	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		181,025.08		181,025.08	
ı	Laboratory Apparatus/Equipment & Supplies		No	Public Bidding						13,132,866.65		13,132,866.65	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		2,552,347.38		2,552,347.38	
	2nd Quarter	OAHD			May 2022	May 2022	June 2022	June 2022	GoP	7,709,396.42		7,709,396.42	
	3rd Quarter	QAIID			August 2022	August 2022	Sept. 2022	Sept. 2022	GOI	545,722.10		545,722.10	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		136,589.64		136,589.64	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,188,811.11		2,188,811.11	
	Hydro Needs		No	Public Bidding						119,964.24		119,964.24	
	1st Quarter				February 2022	February 2022	March 2022	March 2022					
	2nd Quarter	QAHD			May 2022	May 2022	June 2022	June 2022	GoP	30,475.06		30,475.06	
	3rd Quarter	Q5			August 2022	August 2022	Sept. 2022	Sept. 2022	GO.	79,492.16		79,492.16	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		21,993.44		21,993.44	
	Procurement of Security & Surveillance Equipment		No	Public Bidding						363,000.00		363,000.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022					
	2nd Quarter	AD			May 2022	May 2022	June 2022	June 2022	GoP	363,000.00		363,000.00	
	3rd Quarter	AD			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	363,000.00		363,000.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Unforeseen Contingency				Nov. 2022 Nov. 2022	Nov. 2022 Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022					
	Quick Response Equipment	1	No	Public Bidding	1404. 2022	140V. 2022	Dec. 2022	Dec. 2022		8,788,036.40		8,788,036.40	
	1st Quarter		140	r ablic blading	February 2022	February 2022	March 2022	March 2022		1,436,657.20		1,436,657.20	
	2nd Quarter				May 2022	May 2022	June 2022	June 2022		1,287,863.50		1,287,863.50	
	3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	1,512,282.20		1,512,282.20	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,551,233.50		4,551,233.50	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022 Dec. 2022		4,551,255.50		4,551,255.50	
	Shop Supplies/Materials	+	No	Public Bidding	1404. 2022	1404. 2022	Dec. 2022	DCC. 2022		3,193,940.59		3,193,940.59	
	1st Quarter	1	INO	. abile blading	February 2022	February 2022	March 2022	March 2022		1,041,180.90		1,041,180.90	
	2nd Quarter	1			May 2022	May 2022	June 2022	June 2022		441,746.90		441,746.90	
	3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	356,895.65		356,895.65	
	4th Ouarter	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,354,117.15		1,354,117.15	
	Unforeseen Contingency	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,00 ,111,110		1,55 .,117 .15	
	Kitchen Utensils	1	No	Public Bidding	2022	2022	200. 2022	200. 2022		98,034.20		98,034.20	1
	1st Quarter	1			February 2022	February 2022	March 2022	March 2022		39,058.80		39,058.80	
	2nd Quarter				May 2022	May 2022	June 2022	June 2022		19,360.00		19,360.00	
	3rd Quarter	AD/EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	33,613.80		33,613.80	
	4th Quarter	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		4,114.00		4,114.00	
	Unforeseen Contingency	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1.887.60		1,887.60	
	Medical Supplies	1	No	Public Bidding	LULL	2022			1	586,511.20		586,511,20	1
	1st Quarter	1		. sone bidding	February 2022	February 2022	March 2022	March 2022		123,674.10		123,674.10	
	2nd Ouarter	1			May 2022	May 2022	June 2022	June 2022		121.181.50		121,181,50	
	3rd Quarter	AD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	123,674.10		123,674.10	
	4th Quarter	1			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		121,181.50		121,181.50	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		96,800.00		96,800.00	

		PHO/E 1	Is this an Early		Schedu	ıle of Each Procu	rement Activ	rity		Estin	nated Budget (Ph	p)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks
	Traffic Count Accessories		No	Public Bidding						15,456,540.00		15,456,540.00	
	1st Quarter			-	February 2022	February 2022	March 2022	March 2022		1,815,000.00		1,815,000.00	
	2nd Quarter	PDD			May 2022	May 2022	June 2022	June 2022	GoP	11,065,450.00		11,065,450.00	
	3rd Quarter	PDD			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP				
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,576,090.00		2,576,090.00	
	Quick Response Safety Net/Kit		No	Public Bidding						1,470,370.00		1,470,370.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		1,158,091.00		1,158,091.00	
	2nd Quarter	FMD			May 2022	May 2022	June 2022	June 2022	GoP				!
	3rd Quarter	EMID			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	459,316.00		459,316.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					1
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Battery for Land-Based Equipment		No	Public Bidding						1,548,800.00		1,548,800.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		774,400.00		774,400.00	!
	2nd Quarter	FMD			May 2022	May 2022	June 2022	June 2022	GoP				!
	3rd Quarter	LIND			August 2022	August 2022	Sept. 2022	Sept. 2022	GUF				!
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		774,400.00		774,400.00	!
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Fuel & Lubricants for Land-Based Equipment		No	Public Bidding						20,969,716.72		20,969,716.72	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		5,158,152.68		5,158,152.68	
	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	5,158,152.68		5,158,152.68	
	3rd Quarter	LIND			August 2022	August 2022	Sept. 2022	Sept. 2022	doi	5,158,152.68		5,158,152.68	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		5,158,152.68		5,158,152.68	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		337,106.00		337,106.00	
	Tires / Spare Parts for Land-Based Equipment		No	Public Bidding						12,742,510.00		12,742,510.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		3,634,840.00		3,634,840.00	
	2nd Quarter	FMD			May 2022	May 2022	June 2022	June 2022	GoP	2,110,240.00		2,110,240.00	
	3rd Quarter	LIID			August 2022	August 2022	Sept. 2022	Sept. 2022	GOI	4,919,860.00		4,919,860.00	!
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,029,170.00		2,029,170.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		48,400.00		48,400.00	
	Servicing Needs for Service Vehicles		No	Public Bidding						738,100.00		738,100.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		90,750.00		90,750.00	!
	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	453,750.00		453,750.00	!
	3rd Quarter	2.1.5			August 2022	August 2022	Sept. 2022	Sept. 2022	00.	90,750.00		90,750.00	1
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		90,750.00		90,750.00	1
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		12,100.00		12,100.00	
	Renewal of Registration/Insurance for Service		No	Public Bidding						688,792.50		688,792.50	!
	Vehicles				F.I. 2022	F 1 2022				06 242 50		06 242 50	
	1st Quarter				February 2022	February 2022	March 2022 June 2022	March 2022 June 2022		86,212.50		86,212.50	!
	2nd Quarter	EMD			May 2022	May 2022			GoP	449,212.50		449,212.50	1
	3rd Quarter 4th Ouarter				August 2022	August 2022	Sept. 2022 Dec. 2022	Sept. 2022		66,550.00		66,550.00	
					Nov. 2022	Nov. 2022		Dec. 2022		86,212.50 605.00		86,212.50 605.00	,
	Unforeseen Contingency Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		3,591,401.00		3,591,401.00	
	1		NO	Public bluding	F-h 2022	F-h 2022	M	M					
	1st Quarter				February 2022	February 2022	March 2022 June 2022	March 2022 June 2022		325,913.50		325,913.50	1 '
	2nd Quarter 3rd Quarter	EMD			May 2022	May 2022 August 2022	June 2022 Sept. 2022	June 2022 Sept. 2022	GoP	1,216,352.50 561,137.50		1,216,352.50	1
					August 2022	Nov. 2022	Sept. 2022 Dec. 2022	Dec. 2022		,		561,137.50	1
	4th Quarter Unforeseen Contingency				Nov. 2022 Nov. 2022	Nov. 2022 Nov. 2022		Dec. 2022 Dec. 2022		1,487,997.50		1,487,997.50	1
 	TELEPHONE & INTERNET	+	No	Public Bidding	NOV. 2022	NOV. 2022	Dec. 2022	Dec. 2022	1	26,353,80	-	26,353,80	
			NO	Public Blading	Fohmung 2022	Fohrunn, 2022	March 2022	March 2022		26,353.80 5,989.50		2 6,353.80 5,989.50	1
	1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022				,		'	1
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	5,989.50		5,989.50	1
	3rd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022		5,989.50		5,989.50	1
1	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		5,989.50		5,989.50	1 '
	Unforeseen Contingency	1	1		Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,395.80		2,395.80	<u> </u>

.		PMO/ End-	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Sched	ule of Each Procu	rement Activ	-7	Source of	Estin	nated Budget (Ph	p)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user			Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	Remarks
	Repair/Maintenance of Land-Based Equipment		No	Public Bidding						363,000.00		363,000.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022					
ľ	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	363,000.00		363,000.00	
	3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP			·	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
ŀ	Transportation of Equipment		No	Public Bidding						9,680,000.00		9,680,000.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		2,420,000.00		2,420,000.00	
	2nd Quarter				May 2022	May 2022	June 2022	June 2022		2,420,000.00		2,420,000.00	
	3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	2,420,000.00		2,420,000.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,420,000.00		2,420,000.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2, 120,000.00		2,120,000.00	
	Janitorial and Security Services		No	Public Bidding	1101. 2022	1407. 2022	DCC. ZUZZ	DCC. ZOZZ		26,862,000.00		26,862,000.00	
	1st Quarter		140	r ublic bluding	February 2022	February 2022	March 2022	March 2022		9,075,000.00		9,075,000.00	
	2nd Quarter				May 2022	May 2022	June 2022	June 2022		3,073,000.00		3,073,000.00	
	3rd Quarter	AD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	13,310,000.00	ĺ	13,310,000.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		13,310,000.00		13,310,000.00	
	Unforeseen Contingency				Nov. 2022 Nov. 2022	Nov. 2022 Nov. 2022	Dec. 2022 Dec. 2022	Dec. 2022 Dec. 2022		4,477,000.00		4,477,000.00	
	Freight Services		No	Public Bidding	INOV. ZUZZ	INOV. ZUZZ	Dec. 2022	Dec. 2022	1	173,151.00		173,151.00	
			INO	Public Bidding	Fohmunn, 2022	Fohmunn, 2022	March 2022	March 2022					
	1st Quarter	AD/FD/CD/MD/QA	A		February 2022	February 2022				35,561.90		35,561.90	
	2nd Quarter	HD/ORD/PDD/EM	1		May 2022	May 2022	June 2022	June 2022	GoP	35,561.90		35,561.90	
	3rd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022		35,561.90		35,561.90	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		37,606.80		37,606.80	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		28,858.50		28,858.50	
	Printing Materials		No	Public Bidding						70,180.00		70,180.00	
	1st Quarter	AD/FD/CD/MD/QA	Δ		February 2022	February 2022	March 2022	March 2022		12,100.00		12,100.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	24,200.00		24,200.00	
	3rd Quarter	D			August 2022	August 2022	Sept. 2022	Sept. 2022		4,840.00		4,840.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		29,040.00		29,040.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Staff Table Name Plate		No	Public Bidding						60,500.00		60,500.00	
	1st Quarter	AD/FD/CD/MD/QA	\		February 2022	February 2022	March 2022	March 2022		30,250.00		30,250.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP				
	3rd Quarter	D	·		August 2022	August 2022	Sept. 2022	Sept. 2022	301	30,250.00		30,250.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
r	Fuel & Lubricants - WATER BASED		No	Public Bidding						3,556,432.00		3,556,432.00	
	1st Quarter]	February 2022	February 2022	March 2022	March 2022		889,108.00	ĺ	889,108.00	
	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	889,108.00	ĺ	889,108.00	
ſ	3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	889,108.00	ĺ	889,108.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		889,108.00	ĺ	889,108.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022			ĺ		
	Batteries - WATER BASED		No	Public Bidding						58,080.00		58,080.00	
	1st Quarter					1				•	ĺ	1	
	2nd Quarter	FMD			May 2022	May 2022	June 2022	June 2022	GoP	29,040.00	ĺ	29,040.00	
	3rd Quarter	EMD			<i>'</i>	1			GOP	•	ĺ	1	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		29,040.00	ĺ	29,040.00	
	Unforeseen Contingency				-			1		.,	ĺ	.,	
	Preventive Maintenance Parts - WATER BASED		No	Public Bidding		1		1	1	940,412.00	1	940,412,00	
	1st Quarter			. some blooming	February 2022	February 2022	March 2022	March 2022		235,103.00	ĺ	235,103.00	
	2nd Quarter				May 2022	May 2022	June 2022	June 2022		235,103.00	ĺ	235,103.00	
	3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	235,103.00	ĺ	235,103.00	
		111	1	1	August 2022	August 2022		Jept. 2022	ı	233,103.00	1	233,103.00	I
	4th Ouarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	1	235.103.00		235,103.00	

		PMO/ End-	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Sched	ule of Each Procu	rement Activ	rity	Source of	Estim	nated Budget (Ph	p)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user			Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	со	Remarks
	Repair & Maintenance Tools, Supplies And Materials -		No	Public Bidding						1,246,348.40		1,246,348.40	
	WATER BASED		140										
	1st Quarter				February 2022	February 2022	March 2022	March 2022		311,587.10		311,587.10	
	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	311,587.10		311,587.10	
	3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		311,587.10		311,587.10	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		311,587.10		311,587.10	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022					
	Others/Miscellaneous WATER BASED		No	Public Bidding						179,031.60		179,031.60	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		174,215.80		174,215.80	
	2nd Quarter	EMD							GoP				
	3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		4,815.80		4,815.80	
	4th Quarter												
	Unforeseen Contingency												
	Service Vehicle		No	Public Bidding						111,320,000.00		111,320,000.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022					
	2nd Quarter	EMD							GoP				
	3rd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		111,320,000.00		111,320,000.00	
	4th Quarter												
	Unforeseen Contingency												
	Shop Equipments		No	Public Bidding						7,260,000.00		7,260,000.00	
	1st Quarter												
	2nd Quarter	EMD			May 2022	May 2022	June 2022	June 2022	GoP	7,260,000.00		7,260,000.00	
	3rd Quarter	LIND							doi				
	4th Quarter												
	Unforeseen Contingency												
	Shuttle Bus		No	Public Bidding						18,150,000.00		18,150,000.00	
	1st Quarter				Februaryv2022	Februaryv2022	March 2022	March 2022					
	2nd Quarter	EMD							GoP				
	3rd Quarter	EMD			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	18,150,000.00		18,150,000.00	
	4th Quarter												
	Unforeseen Contingency												
	Heavy Equipments		No	Public Bidding						408,496,000.00		408,496,000.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022					
	2nd Quarter	EMD							GoP				
	3rd Quarter	LIND			August 2022	August 2022	Sept. 2022	Sept. 2022	GUF	408,496,000.00		408,496,000.00	
	4th Quarter												
	Unforeseen Contingency												
	Dry Docking - WATER BASED		No	Public Bidding						9,680,000.00		9,680,000.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022					
	2nd Quarter	EMD							GoP				
	3rd Quarter	בויוט			August 2022	August 2022	Sept. 2022	Sept. 2022	GUF	9,680,000.00		9,680,000.00	
	4th Quarter												
	Unforeseen Contingency												
	Survey Equipment & Accessories		No	Public Bidding						9,445,865.00		9,445,865.00	
	1st Quarter				February 2022	February 2022	March 2022	March 2022		2,704,955.00		2,704,955.00	
	2nd Quarter	PDD			May 2022	May 2022	June 2022	June 2022	GoP	4,440,700.00		4,440,700.00	
	3rd Quarter	טטץ			August 2022	August 2022	Sept. 2022	Sept. 2022	GOP	847,000.00		847,000.00	
	4th Quarter				_		l .			·			
	Unforeseen Contingency									1,453,210.00		1,453,210.00	

		DMO / End	Is this an Early	Mode of	Schedu	lle of Each Procu	rement Activ	rity	Sauras of	Estin	nated Budget (Php)	╛.
Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Procurement Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	Remarks
	Miscellaneous		No	Public Bidding						1,216,050.00		1,216,050.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022		287,375.00		287,375.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	257,125.00		257,125.00	
	3rd Quarter	n n			August 2022	August 2022	Sept. 2022	Sept. 2022	GUF	257,125.00		257,125.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		242,000.00		242,000.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		172,425.00		172,425.00	
	Others		No	Public Bidding						2,649,900.00		2,649,900.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2022	February 2022	March 2022	March 2022		626,175.00		626,175.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2022	May 2022	June 2022	June 2022	GoP	595,925.00		595,925.00	
	3rd Quarter	D D			August 2022	August 2022	Sept. 2022	Sept. 2022	565,675.00			565,675.00	
	4th Quarter	_			Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		580,800.00		580,800.00	
	Unforeseen Contingency				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		281,325.00		281,325.00	
	Construction Equipment 3rd Quarter	EMD	No	Public Bidding	August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	210,116,500.00 210,116,500.00		210,116,500.00 210,116,500.00	
	Materials Testing and Laboratory Apparatus 3rd Quarter	QAHD	No	Public Bidding	August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	12,100,000.00 12,100,000.00		12,100,000.00 12,100,000.00	
									GRAND TOTAL	1,031,257,043.72		1,031,257,043.72	

Prepared by:

VICTORIO T. SAJELAN Engineer IV Head, Procurement Unit

Recommended by:

LILIBETH N. APARECIO, DM Assistant Regional Director BAC-Chairman

ZENAIDA T. TAN Regional Director

Approved by: