

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE Updated FY 2022 Annual Procurement Plan for CIVIL WORKS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	22HD0002-Construction (Completion) of Multi-Purpose Building, Barangay Bongon, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	10/28/21-11/03/21	11/16/2021	1/28/2022	1/31/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
2	22HD0003-Construction of Multi-Purpose Building, Sitio Canaan, Barangay Bongon, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	10/28/21-11/03/21	11/16/2021	1/28/2022	1/31/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Multi-Purpose Building
3	22HD0004-Construction (Completion) of Multi-Purpose Building, Barangay Caputatan Sur, Medellin, Cebu	Construction Section	YES	Competitive Bidding	10/28/21-11/03/21	11/16/2021	1/28/2022	1/31/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
4	22HD0005-Construction (Completion) of Multi-Purpose Building, Barangay Pandan, Bogo City, Cebu	Construction Section	YES	Competitive Bidding	10/28/21-11/03/21	11/16/2021	1/28/2022	1/31/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
5	22HD0006-Preventive Maintenance along Antonio y De Pio Highway, K0131+499-K0132+000, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	10/28/21-11/03/21	11/16/2021	1/28/2022	1/31/2022	GoP	10,689,840.00	0	10,689,840.00	Preventive Maintenance of Road
6	22HD0007-Construction (Completion) of Multi-Purpose Building, Barangay Luyong Baybay, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/28/2022	1/31/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
7	22HD0008-Construction (Completion) of Multi-Purpose Building, Barangay Bunakan, Madridejos, Cebu	Construction Section	YES	Competitive Bidding	11/4-10/2021	11/23/2021	1/28/2022	1/31/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
8	22HD0009-Construction (Completion) of Multi-Purpose Building, Barangay Bancasan, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	11/16-22/2021	12/6/2021	1/28/2022	1/31/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
9	22HD0010-Construction (Completion) of Multi-Purpose Building, Barangay Maharuhay, Medellin, Cebu	Construction Section	YES	Competitive Bidding	11/16-22/2021	12/6/2021	1/28/2022	1/31/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
10	22HD0011-Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	11/16-22/2021	12/6/2021	1/31/2022	2/2/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
11	22HD0012-Construction (Completion) of Multi-Purpose Building, Barangay Pili, Madridejos, Cebu	Construction Section	YES	Competitive Bidding	11/16-22/2021	12/6/2021	1/31/2022	2/2/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
12	22HD0013-Construction (Completion) of Multi-Purpose Building, Barangay Ticad, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/16-22/2021	12/6/2021	1/31/2022	2/2/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
13	22HD0014-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Cebu North Hagnaya Wharf Road-K0078+(-019)-K0078+329, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	11/18-24/2021	12/29/2021	1/31/2022	2/2/2022	GoP	15,687,840.00	0	15,687,840.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road
14	22HD0015-Construction/Maintenance of Flood Mitigation Structure and Drainage System, Construction of Flood Control Structure at Barangay Caduawan, Sta. 0+000-Sta. 1+163, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	11/18-24/2021	12/29/2021	1/31/2022	2/2/2022	GoP	72,375,000.00	0	72,375,000.00	Construction of Flood Control Structure

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15	22HD0016-Construction/Maintenance of Flood Mitigation Structure and Drainage Systems-Construction of Flood Control Structure along Bangon River, Medellin, Cebu	Construction Section	YES	Competitive Bidding	11/18-24/2021	12/29/2021	1/31/2022	2/2/2022	GoP	57,900,000.00	0	57,900,000.00	Construction of Flood Control Structure
16	22HD0017-Construction/Maintenance of Flood Mitigation Structure and Drainage Systems, Construction of Flood Control Structure at Barangay Tacup, Sta. 0+000-Sta. 0+774, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	11/18-24/2021	12/29/2021	1/31/2022	2/2/2022	GoP	49,000,000.00	0	49,000,000.00	Construction of Flood Control Structure
17	22HD0018-Construction (Completion) of Multi-Purpose Building, Barangay Victoria, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	11/25/2021-12/1/2021	12/14/2021	1/31/2022	2/2/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
18	22HD0019-Construction of Multi-Purpose Building, Barangay Tamiao, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	11/25/2021-12/1/2021	12/14/2021	1/31/2022	2/2/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Multi-Purpose Building
19	22HD0020-Construction (Completion) of Multi-Purpose Building, Barangay Okoy, Sta. Fe, Cebu	Construction Section	YES	Competitive Bidding	11/25/2021-12/1/2021	12/14/2021	1/31/2022	2/2/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
20	22HD0021-Construction (Completion) of Multi-Purpose Building, Barangay Talangnan, Madridejos, Cebu	Construction Section	YES	Competitive Bidding	11/25/2021-12/1/2021	12/14/2021	1/31/2022	2/2/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
21	22HD0022-Construction (Completion) of Multi-Purpose Building, Barangay Ilihan, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	11/25/2021-12/1/2021	12/14/2021	1/31/2022	2/2/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
22	22HD0023-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Don Virgilio Gonzales, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/2-8/2021	12/21/2021	1/31/2022	2/2/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Access Road
23	22HD0024-Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure, Poblacion, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	12/2-8/2021	12/21/2021	2/1/2022	2/3/2022	GoP	57,900,000.00	0	57,900,000.00	Construction of Flood Control Structure
24	22HD0025-Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure along Bongon River, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	12/2-8/2021	12/21/2021	2/1/2022	2/3/2022	GoP	49,000,000.00	0	49,000,000.00	Construction of Flood Control Structure
25	22HD0026-Construction of Multi-Purpose Building (Phase 2), Sta. Fe, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	12/7-13/2021	12/27/2021	2/1/2022	2/3/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Multi-Purpose Building
26	22HD0027-Preventive Maintenance along Bogo-Curva-Medellin-Daanbantayan-Maya Road-K0109+000-K0112+275, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/7-13/2021	12/27/2021	2/1/2022	2/3/2022	GoP	68,680,980.00	0	68,680,980.00	Preventive Maintenance of Road
27	22HD0028-Preventive Maintenance along Sogod-Tabuelan Road, K0109+000-K0109+478, K0110+039-K0110+507, K0117+311-K0118+000, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	12/7-13/2021	12/27/2021	2/1/2022	2/3/2022	GoP	57,092,295.00	0	57,092,295.00	Preventive Maintenance of Road
28	22HD0029-Construction of Multi-Purpose Building, Barangay Daanlungsod, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/7-13/2021	12/27/2021	2/1/2022	2/3/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Multi-Purpose Building

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29	22HD0030-Construction/Maintenance of Flood Mitigation Structure and Drainage System-Construction of Flood Control Structure along Sapang Dako River, Sta. 0+000-Sta. 0+774, Barangay Calambua, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	12/7-13/2021	12/27/2021	2/1/2022	2/3/2022	GoP	49,000,000.00	0	49,000,000.00	Construction of Flood Control Structure
30	22HD0031-Construction (Completion) of Multi-Purpose Building, Barangay Caputatan, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/7-13/2021	12/27/2021	2/1/2022	2/3/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
31	22HD0032-Construction of Multi-Purpose Building, Barangay Calambua, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	12/9-15/2021	12/28/2021	2/1/2022	2/3/2022	GoP	4,950,000.00	0	4,950,000.00	Construction (Completion) of Multi-Purpose Building
32	22HD0033-Construction (Completion) of Multi-Purpose Building in B.Rodriguez St., Barangay Binaobao, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	12/9-15/2021	12/28/2021	2/1/2022	2/3/2022	GoP	1,980,000.00	0	1,980,000.00	Construction (Completion) of Multi-Purpose Building
33	22HD0034-Preventive Maintenance along Cebu North Hagnaya Wharf Road-K0093+194-K0094+112, K0095+000-K0095+1361, City of Bogo, Cebu	Construction Section	YES	Competitive Bidding	12/9-15/2021	12/28/2021	2/1/2022	2/3/2022	GoP	77,255,970.00	0	77,255,970.00	Preventive Maintenance of Road
34	22HD0035-Construction (Completion) of Multi-Purpose Building, Barangay Curva, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/9-15/2021	12/28/2021	2/1/2022	2/3/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
35	22HD0036-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Curva, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/9-15/2021	12/28/2021	2/1/2022	2/3/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Access Road
36	22HD0037-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Canao-canao, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	12/9-15/2021	12/28/2021	2/1/2022	2/3/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Access Road
37	22HD0038-Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN)-Access Road leading to Medellin Port, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/9-15/2021	12/28/2021	2/1/2022	2/3/2022	GoP	29,400,000.00	0	29,400,000.00	Construction/Improvement of Access Road
38	22HD0039-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Seawall, Medellin, Cebu	Construction Section	NO	Competitive Bidding	12/9-15/2021	Postponed Indefinitely			GoP	57,735,950.00	0	57,735,950.00	Construction of Flood Control Structure
39	22HD0040-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Antonio y De Pio H-way-K0120+716-K0120+878, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/1/2022	2/3/2022	GoP	4,312,980.00	0	4,312,980.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road
40	22HD0041-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Sogod-Tabuelan Rd-K0110+526-K0111+017, Tabuelan, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	78,803,830.00	0	78,803,830.00	Rehabilitation/Reconstruction of Road
41	22HD0042-Road Widening along Cebu North Hagnaya Wharf Road, K0085+928-K0086+880, K0087+000-K0087+289, K0087+406-K0087+473, K0087+704-K0088+257, K0098+845-K0099+938, K0105+758-K0106+001, Tabogon, City of Bogo & San Remigio, Cebu	Construction Section	NO	Competitive Bidding	12/11-17/2021	Postponed Indefinitely			GoP	96,500,000.00	0	96,500,000.00	Road Widening
42	22HD0043-Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN), Argawanon Road leading to Hagnaya Wharf, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	19,249,160.00	0	19,249,160.00	Construction/Improvement of Access Road

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43	22HD0044-Construction/Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program-KATUPARAN), Barangay Ilihan to Barangay Kal-anan Road leading to Tabogon Port, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	24,500,000.00	0	24,500,000.00	Construction/Improvement of Access Road
44	22HD0045-Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Access Road leading to Airport-Medellin Domestic Airport Road Construction, Medellin, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	91,675,000.00	0	91,675,000.00	Construction/Improvement of Access Road
45	22HD0046-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Calambua to Barangay Bagtik, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	6,930,000.00	0	6,930,000.00	Construction of Access Road
46	22HD0047-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Doong, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	9,900,000.00	0	9,900,000.00	Construction of Access Road
47	22HD0048-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Mabuli, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Access Road
48	22HD0049-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Malingin to Barangay Bitoon, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Access Road
49	22HD0050-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Putian, Bantayan, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Access Road
50	22HD0051-Construction (Completion) of Multi-Purpose Building, Barangay Bitoon, Sta. Fe, Cebu	Construction Section	NO	Competitive Bidding	12/11-17/2021	Postponed Indefinitely			GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
51	22HD0052-Construction (Completion) of Multi-Purpose Building, Barangay Camaza, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	Postponed Indefinitely			GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
52	22HD0053-Construction (Completion) of Multi-Purpose Building, Barangay Combado, Tabogon, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
53	22HD0054-Construction (Completion) of Multi-Purpose Building, Barangay Hagdan, Sta.Fe, Cebu	Construction Section	NO	Competitive Bidding	12/11-17/2021	Postponed Indefinitely			GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
54	22HD0055-Construction (Completion) of Multi-Purpose Building, Barangay Tacup, San Remigio, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	2,970,000.00	0	2,970,000.00	Construction (Completion) of Multi-Purpose Building
55	22HD0056-Construction of Multi-Purpose Building (Birthing Center), Barangay Poblacion, Daanbantayan, Cebu	Construction Section	YES	Competitive Bidding	12/11-17/2021	12/30/2021	2/2/2022	2/4/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Multi-Purpose Building
56	22HD0057-Construction of Security Facilities, Medellin Military Reservation, Medellin, Cebu	Construction Section	NO	Competitive Bidding	12/11-17/2021	Postponed Indefinitely			GoP	29,400,000.00	0	29,400,000.00	Construction of Security Facilities
57	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Cebu North Hagnaya Wharf Road-K0094+000-K0096+363	Construction Section	NO	Competitive Bidding	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	49,000,000.00	0	49,000,000.00	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road

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58	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Improvement of Cayang Sitio Sudlunon, Brgy. Poblacion, Bogo City, Cebu	Construction Section	NO	Competitive Bidding	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	4,950,000.00	0	4,950,000.00	Improvement of Access Road
59	Construction of Multi-Purpose Building (National Highschool), Brgy. Calape, Daanbantayan, Cebu	Construction Section	NO	Competitive Bidding	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Multi-Purpose Building
60	Construction of Multi-Purpose Building (Youth Center), Brgy. Poblacion, San Remigio, Cebu	Construction Section	NO	Competitive Bidding	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	9,900,000.00	0	9,900,000.00	Construction of Multi-Purpose Building
61	Construction of Multi-Purpose Building, Brgy. Maalat, Madridejos, Cebu	Construction Section	NO	Competitive Bidding	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	7,920,000.00	0	7,920,000.00	Construction of Multi-Purpose Building
62	Construction of Multi-Purpose Building, Kawit Port, Brgy. Kawit, Medellin, Cebu	Construction Section	NO	Competitive Bidding	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	4,950,000.00	0	4,950,000.00	Construction of Multi-Purpose Building

Prepared by:


EVELYN A. SALINAS
 OIC-Head, BAC Secretariat

Submitted by:


SUSAN L. ORNOIA-AROA
 BAC Chairperson

Approved by:


ELVIS G. CALUNOD
 District Engineer

DPWH Cebu 1st DEO Updated FY 2022 Annual Procurement Plan for Goods and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	Common Supplies & Equipment (CSE)-1st Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Common Supplies & Equipment (CSE)-2nd Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Common Supplies & Equipment (CSE)-3rd Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Common Supplies & Equipment (CSE)-4th Quarter	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	401,240.22	0	401,240.22	Common Supplies & Equipment (CSE)
	Covid 19 Items	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,000,000.00	0	1,000,000.00	Covid 19 Items
	Janitorial Supplies	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,500,000.00	0	1,500,000.00	Janitorial Supplies
	Vehicles (4 units)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000,000.00	0	6,000,000.00	Vehicles
	Airconditioning	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	200,000.00	0	200,000.00	Airconditioning
	Airconditioning Maintenance Services (1st Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	250,000.00	0	250,000.00	Airconditioning Maintenance Services
	Construction Materials & Supplies (1st Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	2/1-7/2022	2/21/2022	2/28/2021	3/1/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Construction Materials & Supplies (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	4/5-11/2022	4/25/2022	4/29/2022	5/2/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Construction Materials & Supplies (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	7/5-11/2022	7/25/2022	7/29/2022	8/1/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Construction Materials & Supplies (4th Quarter)	DPWH-CEBU 1ST DEO	No	Competitive Bidding	10/5-11/2022	10/25/2022	10/29/2022	11/3/2022	GoP	4,000,000.00	4,000,000.00		Construction Materials & Supplies
	Electrical Supplies	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	350,000.00	0	350,000.00	Electrical Supplies
	Office Furniture & Fixtures (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Office Furniture & Fixtures (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Office Furniture & Fixtures (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Office Furniture & Fixtures (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	300,000.00	0	300,000.00	Office Furniture & Fixtures
	Information Technology (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	300,000.00	0	300,000.00	Information Technology
	Information Technology Parts & Accessories (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories

	Information Technology Parts & Accessories (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	150,000.00	0	150,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (1st Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Information Technology Parts & Accessories (4th Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	200,000.00	0	200,000.00	Information Technology Parts & Accessories
	Office Equipment (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	250,000.00	0	250,000.00	Office Equipment
	Office Equipment Parts/Supplies & Accessories/Consummables (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	150,000.00	0	150,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (1st Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories
	Office Equipment Parts/Supplies & Accessories/Consummables (4th Quarter)	DPWH-CEBU 1ST DEO	No	Direct Contracting	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	180,000.00	0	180,000.00	Office Equipment Parts & Accessories
	Vehicle Parts & Accessories (1st Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	1,800,000.00	0	1,800,000.00	Vehicle Parts & Accessories
	Vehicle Parts & Accessories (2nd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	4/5-11/2022	4/25/2022	4/29/2022	5/2/2022	GoP	1,825,000.00	0	1,825,000.00	Vehicle Parts & Accessories
	Vehicle Parts & Accessories (3rd Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	7/5-11/2022	7/25/2022	7/29/2022	8/1/2022	GoP	1,850,000.00	0	1,850,000.00	Vehicle Parts & Accessories
	Vehicle Parts & Accessories (4th Quarter)	DPWH-CEBU 1ST DEO	No	Shopping	10/5-11/2022	10/25/2022	10/29/2022	11/3/2022	GoP	1,900,000.00	0	1,900,000.00	Vehicle Parts & Accessories
	Vehicle Repair & Maintenance (1st Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	300,000.00	0	300,000.00	Vehicle Repair & Maintenance
	Vehicle Repair & Maintenance (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	310,000.00	0	310,000.00	Vehicle Repair & Maintenance

Vehicle Repair & Maintenance (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	320,000.00	0	320,000.00	Vehicle Repair & Maintenance
Vehicle Repair & Maintenance (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	325,000.00	0	325,000.00	Vehicle Repair & Maintenance
Fuel and Lubricants (1st Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	1/4-10/2022	1/11/2022	1/17/2022	1/18/2022	GoP	925,000.00	0	925,000.00	Fuel and Lubricants
Fuel and Lubricants (2nd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	4/1-7/2022	4/8/2022	4/13/2022	4/14/2022	GoP	950,000.00	0	950,000.00	Fuel and Lubricants
Fuel and Lubricants (3rd Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	7/5-11/2022	7/12/2022	7/18/2022	7/19/2022	GoP	975,000.00	0	975,000.00	Fuel and Lubricants
Fuel and Lubricants (4th Quarter)	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	10/4-10/2022	10/11/2022	10/17/2022	10/18/2022	GoP	975,000.00	0	975,000.00	Fuel and Lubricants
Insurance (Office Building and its Contents)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	900,000.00	0	900,000.00	Insurance (Office Building and its Contents)
GSIS Insurance (Motor Vehicles & Heavy Equipments)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	350,000.00	0	350,000.00	GSIS Insurance (Motor Vehicles & Heavy Equipments)
Renewal of Vehicle Registration (LTO)	DPWH-CEBU 1ST DEO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	225,000.00	0	225,000.00	Renewal of Vehicle Registration (LTO)
Drug Testing Fee (Personnel) and Confirmatory Drug Testing	DPWH-CEBU 1ST DEO	No	NP-53.9 - Small Value Procurement	2/1-7/2022	2/8/2022	2/14/2022	2/15/2022	GoP	100,000.00	0	100,000.00	Drug Testing Fee (Personnel) and Confirmatory Drug Testing

Prepared by:

Submitted by:

Approved by:


EVELYN A. SALINAS
 OIC-Head, BAC Secretariat *plus 1/25/22*


SUSAN L. ORNOPIA-AROA
 BAC Chairperson


ELVIS G. CALUNOD
 District Engineer

DPWH CEBU 1ST DISTRICT ENGINEERING OFFICE Updated FY 2022 Annual Procurement Plan for Consulting Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil Exploration Activity for FY 2023 Proposed Infrastructure Projects (Flood Control, Road Slope, Bridges and High Rise Building Projects within the jurisdiction of Cebu 1st DEO)	Planning & Design Section	NO	Competitive Bidding	6/6-12/2022	7/4/2022	7/13/2022	7/14/2022	GoP	1,000,000.00	0	1,000,000.00	Soil Exploration

Prepared by:

Submitted by:

Approved by:


EVELYN A. SALINAS
 OIC-Head, BAC Secretariat


SUSAN L. ORNOPIA-AROA
 BAC Chairperson


ELVIS G. CALUNOD
 District Engineer