

DPWH Cavite 3rd District Engineering Office Final Annual Procurement Plan (APP NON CSE) for FY 2021

GOODS AND SERVICES

Code (PAP)	Procurement Program / Project	Is this Early Procurement Activity? (NO /No)	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisemen t / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									369,684.82	0.00	369,684.82	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	8,174.56	0.00	8,174.56	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	200,110.45	0.00	200,110.45	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	55,368.82	0.00	55,368.82	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	106,030.99	0.00	106,030.99	.
													.
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												.
	Office Equipment and Accessories									2,659,219.08	0.00	2,659,219.08	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	80,000.00	0.00	80,000.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	455,000.00	0.00	455,000.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP	1,874,219.08	0.00	1,874,219.08	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	250,000.00	0.00	250,000.00	.
													.
	Office Supplies									1,212,480.00	0.00	1,212,480.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	106,000.00	0.00	106,000.00	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	181,250.00	0.00	181,250.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP	764,080.00	0.00	764,080.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	161,150.00	0.00	161,150.00	.
													.
	Cleaning Equipment Supplies									45,439.68	0.00	45,439.68	.

	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	137.12	.	137.12	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	16,034.00	.	16,034.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP	2,750.00	.	2,750.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	26,518.56	.	26,518.56	.
													.
	Paper Materials Product									603,055.00	0.00	603,055.00	.
	First Quarter									.	.	0.00	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	80,250.00	.	80,250.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP	36,855.00	.	36,855.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	485,950.00	.	485,950.00	.
													.
	Lighting Fixtures and Accessories									7,500.00	0.00	7,500.00	.
	First Quarter									.	0.00	0.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	7,500.00	0.00	7,500.00	.
	Third Quarter									.	0.00	0.00	.
	Fourth Quarter									.	0.00	0.00	.
													.
	Electrical Equipment and Components and Supplies									43,688.00	0.00	43,688.00	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	21,844.00	0.00	21,844.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	.	0.00	0.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP	21,844.00	0.00	21,844.00	.
	Fourth Quarter									.	0.00	0.00	.
													.
	Computer Supplies									3,300,000.00	0.00	3,300,000.00	.
	First Quarter									.	0.00	0.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	116,000.00	0.00	116,000.00	.

	Third Quarter										0.00	0.00	
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	3,184,000.00	0.00	3,184,000.00	
	Common ICT Equipment									10,423,100.00	0.00	10,423,100.00	
	First Quarter										0.00	0.00	
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP		0.00	0.00	
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP		0.00	0.00	
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	10,423,100.00	0.00	10,423,100.00	
	Consumables									6,320,110.00	0.00	6,320,110.00	
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021	GoP	467,000.00	0.00	467,000.00	
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	1,837,270.00	0.00	1,837,270.00	
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP	1,343,450.00	0.00	1,343,450.00	
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	2,672,390.00	0.00	2,672,390.00	
	Other Categories									91,862,670.99	11,232,748.00	80,629,922.99	
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2021	Jan. 08, 2021	Jan. 11, 2021	Jan. 13, 2021		22,091,833.99	655,625.00	21,436,208.99	
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2021	Mar. 23, 2021	Mar. 25, 2021	Mar. 30, 2021	GoP	9,855,317.65	2,188,885.00	7,666,432.65	
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2021	Jun. 24, 2021	Jun. 28, 2021	Jun. 29, 2021	GoP	15,653,093.98	3,412,685.00	12,240,414.98	
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2021	Sep. 24, 2021	Sep. 27, 2021	Sep. 29, 2021	GoP	44,262,419.37	4,975,553.00	39,286,866.37	
TOTAL										116,846,947.57	11,232,748.00	105,614,199.57	


RAMIL L. JULIANO
Head, Procurement Unit


JENNIFER F. ALMANZOR
BAC Chairperson


DONNIE D. CUNA
Head of Procuring Entity