DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

2nd District Engineering Office, Guipos, Zamboanga del Sur

UPDATED FY 2020 ANNUAL PROCUREMENT PLAN (APP)-NON CSE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is This an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	COMMON OFFICE SUPPLIES	2nd DEO, Guipos, ZDS	N/A	NP-53.5 Agency-to-Agency	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	981,860.49		981,860.49	Items to be procure at Procurement Service Stores
100000100001000	COMMON ELECTRICAL SUPPLIES	2nd DEO, Guipos, ZDS	N/A	NP-53.5 Agency-to-Agency	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	42,587.69		42,587.69	Items to be procure at Procurement Service Stores
100000100001000	COMMON COMPUTER SUPPLIES/CONSUMABLES	2nd DEO, Guipos, ZDS	N/A	NP-53.5 Agency-to-Agency	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	335,063.08		335,063.08	Items to be procure at Procurement Service Stores
100000100001000	COMMON OFFICE DEVICES	2nd DEO, Guipos, ZDS	N/A	NP-53.5 Agency-to-Agency	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	34,266.97		34,266.97	Items to be procure at Procurement Service Stores
100000100001000	COMMON JANITORIAL SUPPLIES	2nd DEO, Guipos, ZDS	N/A	NP-53.5 Agency-to-Agency	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	351,673.82		351,673.82	Items to be procure at Procurement Service Stores
100000100001000	COMMON OFFICE EQUIPMENT	2nd DEO, Guipos, ZDS	N/A	NP-53.5 Agency-to-Agency	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	943,963.59		943,963.59	Items to be procure at Procurement Service Stores
100000100001000	HANDBOOK ON PROCUREMENT	2nd DEO, Guipos, ZDS	N/A	NP-53.5 Agency-to-Agency								-	Items to be procure at Procurement Service Stores
100000100001000	INVENTORY OFFICE SUPPLIES	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	1,705,613.72		1,705,613.72	Items to be procure in the market
100000100001000	INVENTORY ELECTRICAL SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	164,416.05		164,416.05	Items to be procure in the market
100000100001000	INVENTORY COMPUTER SUPPLIES/CONSUMABLES	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	2,062,294.96		2,062,294.96	Items to be procure in the market
100000100001000	INVENTORY OFFICE DEVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	226,614.22		226,614.22	Items to be procure in the market

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
100000100001000	INVENTORY JANITORIAL SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	355,585.82		355,585.82	Items to be procure in the market
100000100001000	INVENTORY OFFICE EQUIPMENT	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	1,215,661.00		1,215,661.00	Items to be procure in the market
100000100001000	INVENTORY HARDWARE & CONST. MATERIALS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	400,000.00		400,000.00	Items to be procure in the market
100000100001000	INVENTORY FURNITURE & FIXTURE	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	351,304.00		351,304.00	Items to be procure in the market
100000100001000	NON-COMMON USE AIRCONDITIONING & AIRCONDITIONING SYSTEMS	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	1,090,000.00		1,090,000.00	Items to be procure in the market
100000100001000	NON-COMMON USE AIRCONDITIONING MAINTENANCE SERVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	160,500.00		160,500.00	Items to be procure in the market
100000100001000	NON-COMMON USE APPLIANCES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	340,500.00		340,500.00	Items to be procure in the market
100000100001000	NON-COMMON USE CONSTRUCTION MATERIALS	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	18,197,439.00		18,197,439.00	Items to be procure in the market
100000100001000	NON-COMMON USE FUEL/FUEL ADDITIVES & LUBRICANTS	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	34,852,606.00		34,852,606.00	Items to be procure in the market
100000100001000	NON-COMMON USE FURNITURE & FIXTURES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	551,070.00		551,070.00	Items to be procure in the market
100000100001000	NON-COMMON USE HARDWARE & CONST. MATERIALS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	180,000.00		180,000.00	Items to be procure in the market

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program/Project)
100000100001000	NON-COMMON USE INFORMATION TECHNOLOGY	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	6,309,232.00		6,309,232.00	Items to be procure in the market
100000100001000	NON-COMMON USE INFORMATION TECHNOLOGY PARTS, ACCESSORIES &	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	354,150.50		354,150.50	Items to be procure in the market
100000100001000	NON-COMMON USE KITCHEN UTENSILS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	370,000.00		370,000.00	Items to be procure in the market
100000100001000	NON-COMMON USE VEHICLE PARTS & ACCESSORIES	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	4,240,000.00		4,240,000.00	Items to be procure in the market
100000100001000	NON-COMMON USE VEHICLE REPAIR & MAINTENANCE	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	990,000.00		990,000.00	Items to be procure in the market
100000100001000	NON-COMMON USE COPIER MACHINE & SUPPLIES & ACCESSORIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	176,250.00		176,250.00	Items to be procure in the market
100000100001000	NON-COMMON USE PRINTING SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	545,625.00		545,625.00	Items to be procure in the market
100000100001000	NON-COMMON USE SERVICES	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	1,000,000.00		1,000,000.00	Items to be procure in the market
100000100001000	NON-COMMON USE UNFORESEEN CONTINGENCIES	2nd DEO, Guipos, ZDS	Yes	Competitive bidding	12/6-27/19	12/27/2019	1/31/2020	2/10/2020	GAA FY 2020	2,180,000.00		2,180,000.00	Items to be procure in the market
GRAND TOTAL										80,708,277.91		80,708,277.91	

Submitted by:

RICARDO L. PANONG
Engineer III
Head, BAC Secretariat

Recommending Approval:

DAN F. CATALAN, SR.
Engineer III
BAC Chairman

Approved by:

INOCENCIO P. CABUGAL
District Engineer