

Annual Procurement Plan for FY 2022 (UPDATED)

Name of Office : Negros Oriental 2nd District Engineering Office

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		
						Advertisement/Posting of Bids/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
300221101606000	22HK0001	Construction of Road, Barangay Bulwang, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/29-10/5/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101612000	22HK0002	Construction of Road, Barangay Mabunao, Bais City, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/29-10/5/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101617000	22HK0003	Construction of Road, Barangay Tubigon, Sibulan, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/29-10/5/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101608000	22HK0004	Construction of Road, Barangay Calindagan, Dumaguete City, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/29-10/5/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101609000	22HK0005	Construction of Road, Barangay Caman-jac, Dumaguete City, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/29-10/5/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101613000	22HK0006	Construction of Road, Barangay Magabo, Amlan, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/29-10/5/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101614000	22HK0007	Construction of Road, Barangay Mayaposi, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/2-9/21	12/22/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101615000	22HK0008	Construction of Road, Barangay San Miguel, Tanjay, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/21-10/11/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101610000	22HK0009	Construction of Road, Barangay Dagbasan to Barangay Cansal-ing, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	9/21-10/11/21	11/9/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101618000	22HK0010	Construction of Road, Poblacion VI, Tanjay City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/4-21/21	12/22/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300203101788000	22HK0011	Access Road from Crossing Tabuac to Cantimbol Dos Falls, Bais City, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/22/21	01/31/2022	02/10/2022	GoP	4,900,000.00	-	4,900,000.00

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300203101796000	22HK0012	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Tinapayan-Cambajao Road leading to Puncak, Tanawan, Balugo, Sibulan, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/10/2022	GoP	4,900,000.00	-	4,900,000.00
300203101791000	22HK0013	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Access Road leading to Bugsok Falls, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/10/2022	GoP	4,900,000.00	-	4,900,000.00
300203102189000	22HK0014	Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Silab Barangay Road 1 leading to Kan-unto/Pasalan Falls, Purok, Bougainvillea, Roses, Santan, Calachuchi & Water Shed Area, Brgy. Silab, Amlan, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/10/2022	GoP	4,900,000.00	-	4,900,000.00
300203101789000	22HK0015	Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP)-Access Road from Sitio Palanggang leading to Tindog Bato Lake, Bais City, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/10/2022	GoP	4,900,000.00	-	4,900,000.00
300221101611000	22HK0016	Construction of Road, Barangay Dahile, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00

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300221101605000	22HK0017	Construction of Road, Barangay Barban, Mabiney, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/10/2022	GoP	5,940,000.00	-	5,940,000.00
300221101616000	22HK0018	Construction of Road, Barangay Sta Cruz Viejo, Tanjay City, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300221101624000	22HK0019	Construction of Road, Sitio Tiki, Barangay Himocdongon, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	10/27-11/3/21	12/14/21	01/31/2022	02/11/2022	GoP	4,950,000.00	-	4,950,000.00
300226103128000	22HK0020	Basic Infrastructure Program (BIP)-Multi-purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Poblacion IV, Tanjay, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	02/07/2022	02/11/2022	GoP	1,980,000.00	-	1,980,000.00
300226103129000	22HK0021	Basic Infrastructure Program (BIP)-Multi-purpose Buildings/Facilities to Support Social Services-Construction (Completion) of Multi-Purpose Building, Barangay Poblacion VI, Tanjay, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	02/07/2022	02/11/2022	GoP	1,980,000.00	-	1,980,000.00
300228100144000	22HK0022	Basic Infrastructure Program (BID)-Evacuation Centers/Quarantine Facilities/Public Health Facilities-Construction of Evacuation Center, Barangay Balugo, Sibulan, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	02/07/2022	02/11/2022	GoP	4,950,000.00	-	4,950,000.00
300228100145000	22HK0023	Basic Infrastructure Program (BID)-Evacuation Centers/Quarantine Facilities/Public Health Facilities-Construction of Evacuation Center, Barangay Tambojangan, Arnian, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	02/07/2022	02/11/2022	GoP	4,950,000.00	-	4,950,000.00

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300226103127000	22HK0024	Basic Infrastructure Program (BIP) - Multi-purpose Buildings/Facilities to Support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Campanun-an, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	02/07/2022	02/11/2022	GoP	1,980,000.00	-	1,980,000.00
300226103130000	22HK0025	Construction (Completion) of Multi-Purpose Building, Barangay Simborio, Pamplona, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	01/31/2022	02/11/2022	GoP	2,970,000.00	-	2,970,000.00
300203102187000	22HK0026	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) - Access Road leading to Bravo Golf Course, Resort & Spa Sibulan, Pulangbato Falls & Tierra Alta Residential Resort, Valencia-Brgy. San Antonio, Sibulan, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	01/31/2022	02/10/2022	GoP	4,900,000.00	-	4,900,000.00
300203101792000	22HK0027	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) - Access Road leading to Negros Oriental State University (Mabinay Campus) going to Sitio Bangkal to Proper Old Namangka leading to Cayaso Cave, Brgy. Poblacion, Mabinay, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/3-10/21	12/27/21	01/31/2022	02/10/2022	GoP	4,900,000.00	-	4,900,000.00

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300203101793000	22HK0028	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destination (Tourism Road Infrastructure Program - TRIP) - Access Road leading to Tanjay City Boardwalk, Tanjay City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/2-9/21	12/22/21	01/31/2022	02/10/2022	GoP	2,450,000.00	-	2,450,000.00
310108101180000	22HK0029	Ensure Safe and Reliable National Road System-Asset Preservation / Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads @ Sta Catalina-Pamplona-Tanjay City - K0054 + 795 - K0054 + 940 L/S, Pamplona, Negros Oriental	NO2DEO	YES	Competitive Bidding	11/24-12/1/21	12/28/21	05/16/2022	05/25/2022	GoP	29,106,000.00	-	29,106,000.00
300225100571000	22HK0030	Basic Infrastructure Program: Construction of Drainage Canal, Barangay Baniad, Dumaguete City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/2-9/21	12/22/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
300226103136000	22HK0031	Basic Infrastructure Program (BIP)-Multi purpose Buildings/Facilities to Support Social Services-Construction of Multi-Purpose Building, Barangay Timago (Poblacion I), Dumaguete City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/2-9/21	12/22/21	02/11/2022	02/18/2022	GoP	4,950,000.00	-	4,950,000.00
300203102188000	22HK0032	Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Bais - Cambagahan Road leading to Niludhan Falls, Bais City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/2-9/21	12/22/21	03/21/2022	03/24/2022	GoP	4,900,000.00	-	4,900,000.00

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300221101604000	22HK0033	Basic Infrastructure Program : Construction of Road, Barangay Bajumpandan, Dumaguete City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/2-9/21	12/22/21	01/31/2022	02/10/2022	GoP	4,950,000.00	-	4,950,000.00
310201100879000	22HK0034	Ensure Safe and Reliable National Road System - Network Development Program : Road Widening - Primary Roads - Dumaguete North Rd (Dumaguete - Jct Bais - kabankalan) - K0006+185 - K0006+1013, Sibulan, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/1-8/21	12/28/21	02/11/2022	02/18/2022	GoP	40,016,000.00	-	40,016,000.00
310201100880000	22HK0036	Ensure Safe and Reliable National Road System - Network Development Program : Road Widening - Primary Roads - Dumaguete North Rd (Dumaguete - Jct Bais - kabankalan) - K0008+400 - K0009+326, Sibulan, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/1-8/21	12/27/21	02/11/2022	02/18/2022	GoP	34,775,000.00	-	34,775,000.00
310201100881000	22HK0037	Ensure Safe and Reliable National Road System - Network Development Program : Road Widening and Specific Locations along Dumaguete North Rd (Dumaguete - Jct Bais - kabankalan) K0010+700-K0011+900, San Jose, Negros Oriental	NO2DEO	NO	Competitive Bidding	12/1-8/21	2/23/22	03/23/2022	03/24/2022	GoP	70,074,805.00	-	70,074,805.00
300215101950000	22HK0038	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) : Access Roads and / or Bridges from the National Roads leading to Major Strategic Public Buildings / Facilities - Construction of Road, Brgy. Sab-ahan, Bais City, Negros Oriental	NO2DEO	NO	Competitive Bidding	12/8-15/21	2/8/22	02/21/2022	02/22/2022	GoP	49,000,000.00	-	49,000,000.00

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310201100882000	22HK0039	Ensure Safe and Reliable National Road System - Network Development Program : Primary Roads - Road Widening at Specific Locations along Dumaguete North Road (Dumaguete - Jct. Bais - Kabankalan) K0017+000-K0018+000, K0019+250-K0020+200, K0020+459-K0021+500, Amilan, Negros Oriental	NO2DEO	NO	Competitive Bidding	2/16-23/2022	3/8/22	03/23/2022	03/24/2022	GoP	58,950,000.00	-	58,950,000.00
300215101948000	22HK0040	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) : Access Roads and / or Bridges from the National Roads leading to Major / Strategic Public Buildings / Facilities. Construction of Road, Brgy. Sab-ahan, Bais City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	03/21/2022	03/24/2022	GoP	17,820,000.00	-	17,820,000.00
300229100155000	22HK0041	Basic Infrastructure Program (BIP)-Public Water Supply System (Level II or III) -Construction of Water System, Amilan, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	01/31/2022	02/10/2022	GoP	14,850,000.00	-	14,850,000.00
320101107648000	22HK0042	Organizational Outcome 2: Protect Lives and Properties against Major Floods - Flood Management Program - Reconstruction of Ocay River Control, Sibulan, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	02/10/2022	02/18/2022	GoP	67,550,000.00	-	67,550,000.00
320101107649000	22HK0043	Organizational Outcome 2: Protect Lives and Properties against Major Floods - Flood Management Program- Reconstruction of Tamogong River Control, Bais City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	02/10/2022	02/17/2022	GoP	67,550,000.00	-	67,550,000.00
320101107650000	22HK0044	Organizational Outcome 2: Protect Lives and Properties against Major Floods - Flood Management Program- Reconstruction of Tugas-Polo Seawall, Tanjay City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	02/10/2022	02/17/2022	GoP	67,550,000.00	-	67,550,000.00

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320102104670000	22HK0045	Organizational Outcome 2: Protect Lives and Properties against Major Floods - Flood Management Program-Construction of Tanjay River Control, Tanjay City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	02/10/2022	02/17/2022	GoP	59,904,305.00	-	59,904,305.00
300215101949000	22HK0046	Construction of PCDG Bridge at Sitio Cambagroy, Barangay II, Bais City, Negros Oriental	NO2DEO	YES	Competitive Bidding	2/16-4/4/22	4/20/22	05/25/2022	05/30/2022	GoP	34,300,000.00	-	34,300,000.00
310204101779000	22HK0047	Metro Dumaguete Diversion Road, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	01/31/2022	02/11/2022	GoP	19,000,000.00	-	19,000,000.00
300215100387000	22HK0048	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Biddings/Facilities - Construction of Road, Brgy. Sta. Cruz Nuevo - Brgy. Pal-ew - Brgy. Sto. Nino, Tanjay City, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	02/10/2022	02/17/2022	GoP	79,130,000.00	-	79,130,000.00
300214100272000	22HK0049	Convergence and Special Support Program : Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A.11239 : Preventive Maintenance (Asphalt Overlay) along Sta. Catalina-Pamplona-Tanjay City -K0032+(-848) - K0033+427, Pamplona, Negros Oriental	NO2DEO	YES	Competitive Bidding	12/8-15/21	12/28/21	03/21/2022	03/24/2022	GoP	29,113,840.00	-	29,113,840.00
300203102186000	22HK0050	Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourist Destination (Tourist Road Infrastructure Program - TRIP) - Construction of Spillway (Box Culvert) of Access Road leading to Bandera Hills, San Jose, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/11-18/2022	1/31/22	03/21/2022	03/24/2022	GoP	4,950,000.00	-	4,950,000.00

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300228100147000	22HK0051	Basic Infrastructure Program (BIP) - Evacuation Centers/Quarantine Facilities/Public Health Facilities - Completion of Evacuation Center/Covered Court, DPWH Compound, Brgy. Gangmating, Sibulan, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/11-18/2022	1/31/22	03/21/2022	03/24/2022	GoP	2,970,000.00	-	2,970,000.00
300221101607000	22HK0052	Basic Infrastructure Program (BIP) - Concreting of Road, Brgy. Campanun-an, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/11-18/2022	1/31/22	03/21/2022	03/24/2022	GoP	4,950,000.00	-	4,950,000.00
300214100267000	22HK0053	Convergence and Special Support Program : Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 : Preventive Maintenance (Asphalt Overlay) along Bais-Kabankalan Rd - K0052+200 - K0054+000, Bais City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/11-18/2022	1/31/22	03/21/2022	03/24/2022	GoP	24,831,240.00	-	24,831,240.00
300228100149000	22HK0054	Basic Infrastructure Program (BIP) - Evacuation Centers/Quarantine Facilities/Public Health Facilities - Completion of Evacuation Center/Covered Court, Brgy. Sta. Cruz Nuevo, Tanjay City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/19-26/22	2/8/22	03/21/2022	03/24/2022	GoP	1,980,000.00	-	1,980,000.00
300226103133000	22HK0058	Basic Infrastructure Program (BIP) - Multi-purpose Buildings/Facilities to Support Local Services - Completion of Multi-purpose Building/Evacuation Center, Brgy. Arebasora, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/19-26/22	2/8/22	03/21/2022	03/24/2022	GoP	1,980,000.00	-	1,980,000.00

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300226103132000	22HK0059	Basic Infrastructure Program (BIP) - Multi-purpose Buildings/Facilities to Support Local Services - Completion of Multi-purpose Building/Evacuation Center, Brgy. Barras, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/19-26/22	2/8/22	03/21/2022	03/24/2022	GoP	1,980,000.00	-	1,980,000.00
300226103135000	22HK0060	Basic Infrastructure Program (BIP) - Multi-purpose Buildings/Facilities to Support Local Services - Completion of Multi-purpose Building/Evacuation Center, Sitio Lingab, Brgy. Jantianon, Amlan, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/19-26/22	2/8/22	05/25/2022	05/30/2022	GoP	2,970,000.00	-	2,970,000.00
300226103131000	22HK0061	Basic Infrastructure Program (BIP) - Multi-purpose Buildings/Facilities to Support Local Services - Completion of Multi-purpose Building/Evacuation Center, Brgy. Jugno, Amlan, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/19-26/22	2/8/22	03/21/2022	03/24/2022	GoP	2,970,000.00	-	2,970,000.00
300228100146000	22HK0062	Basic Infrastructure Program (BIP) - Evacuation Centers/Quarantine Facilities/Public Health Facilities-Construction of Evacuation Center/Covered Court, Camp Leon Kilat, Brgy. Sta. Cruz Viejo, Tanjay City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/19-26/22	2/8/22	03/21/2022	03/24/2022	GoP	4,950,000.00	-	4,950,000.00
300228100148000	22HK0063	Basic Infrastructure Program (BIP) - Evacuation Centers/Quarantine Facilities/Public Health Facilities-Construction of Evacuation Center/Covered Court, Sitio Palaypay, Brgy. Lonoy, Bais City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/19-26/22	2/8/22	03/21/2022	03/24/2022	GoP	4,950,000.00	-	4,950,000.00

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						Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
300228100152000	22HK0064	Local Program-Local Infrastructure Program-Buildings and Other Structures, Multipurpose/Facilities-Completion of Covered Court/Evacuation Center, Brgy. Tanculogan, Bais, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/25-2/1/22	2/23/22	03/21/2022	03/24/2022	GoP	1,980,000.00	-	1,980,000.00
300228100151000	22HK0065	Basic Infrastructure Program (BIP) - Evacuation Centers/Quarantine Facilities/Public Health Facilities - Construction of Evacuation Center/Covered Court, Brgy. Hagtubay, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/28-2/5/22	2/21/22	03/21/2022	03/24/2022	GoP	4,950,000.00	-	4,950,000.00
300214100274000	22HK0069	Convergence and Special Support Program : Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA 11239 : Preventive Maintenance (Asphalt Overlay) along Sta. Catalina-Pamplona-Tanjay City K0044+000-K0046+000, Pamplona, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	5/31/22	06/10/2022	6/11-12/22	GoP	20,487,880.00	-	20,487,880.00
300214100273000	22HK0070	Convergence and Special Support Program : Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA 11239 : Preventive Maintenance (Asphalt Overlay) along Sta. Catalina-Pamplona-Tanjay City K0036+217-K0038+000, Pamplona, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	5/31/22	06/10/2022	6/11-12/22	GoP	18,265,240.00	-	18,265,240.00
300214100271000	22HK0071	Convergence and Special Support Program : Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA 11239 : Preventive Maintenance (Asphalt Overlay) Mayor Ramon T. Pastor Sr. St. Chainage 0-Chainage 1283, Dumaguete City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	03/21/2022	03/24/2022	GoP	25,794,580.00	-	25,794,580.00

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PAP)		
						Advertiseme nt/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
300215100399000	22HK0072	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Sta. Cruz Nuevo - Barangay Palaw - Barangay Sto. Niño, Tanjay City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	03/23/2022	03/24/2022	GoP	96,500,000.00	-	96,500,000.00
300221101620000	22HK0073	Construction of Road, Barangay Bahian, Tanjay City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	05/25/2022	05/30/2022	GoP	4,950,000.00	-	4,950,000.00
300221101622000	22HK0074	Basic Infrastructure Program : Improvement of Road, Sitio Tigbao, Banawe, Pamplona, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	03/21/2022	03/24/2022	GoP	4,950,000.00	-	4,950,000.00
300214100270000	22HK0075	Convergence and Special Support Program : Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 : Preventive Maintenance (Asphalt Overlay) along Bais-Kabankalan Rd-K0076+650-K0079+000, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	03/21/2022	03/24/2022	GoP	29,717,520.00	-	29,717,520.00
300214100269000	22HK0076	Convergence and Special Support Program : Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 : Preventive Maintenance (Asphalt Overlay) along Bais-Kabankalan Rd-K0075+000-K0075+650, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	03/21/2022	03/24/2022	GoP	10,705,520.00	-	10,705,520.00
300221101619000	22HK0077	Basic Infrastructure Program (BIP) : Construction of Road, Barangay Arebasore, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	03/21/2022	03/24/2022	GoP	24,750,000.00	-	24,750,000.00

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		
						Advertiseme nt/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
300221101621000	22HK00078	Basic Infrastructure Program (BIP) : Construction of Road, Barangay Barras, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	2/1-8/22	2/21/22	03/21/2022	03/24/2022	GoP	24,750,000.00	-	24,750,000.00
300226103134000	22HK00079	Completion of Multi-purpose Building/Evacuation Center, Brgy. Poblacion VIII, Tanjay City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	05/25/2022	05/30/2022	GoP	4,950,000.00	-	4,950,000.00
300228100150000	22HK00080	Completion of Evacuation Center/Covered Court, Brgy. Poblacion VIII, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	05/25/2022	05/30/2022	GoP	2,970,000.00	-	2,970,000.00
300214100268000	22HK00081	Preventive Maintenance (Asphalt Overlay) along Bais-Kabankalan Rd - K0057 + 623 - K0059 + 135, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	05/10/2022	5/11-12/22	GoP	27,402,760.00	-	27,402,760.00
300220100905000	22HK00082	Construction (Completion) of Isolation Facility in Brgy. Banilad, Dumaguete City, Negros Oriental	NO2DEO	NO	Competitive Bidding	3/8-15/22	4/27/22	05/17/2022	05/26/2022	GoP	1,960,000.00	-	1,960,000.00
300221101623000	22HK00083	Rehabilitation of Road, Barangay Sabahan, Bais City, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	2/16/22	05/25/2022	05/30/2022	GoP	39,600,000.00	-	39,600,000.00
300219101108000	22HK00084	Construction of Flood Mitigation Structure (Shore Protection), Barangay Calindagan (from the mouth of Banica River) to Barangay Mangniao, Dumaguete City, Negros Oriental	NO2DEO	NO	Competitive Bidding	2/16-23/22	3/23/22	05/12/2022	05/27/2022	GoP	49,000,000.00	-	49,000,000.00
300225100572000	22HK00085	Construction of Shore Protection, Brgy. Ajong, Sibulan, Negros Oriental	NO2DEO	NO	Competitive Bidding	1/27-2/3/22	6/14/22	06/10/2022	06/25/2022	GoP	4,950,000.00	-	4,950,000.00
300116201297000	22HK00086	Concrete of Barangay Sta. Cruz Nuevo - Brangay Pal-ew FMR (Phase II), Brgy. Sta. Cruz Nevo and Brgy. Pal-ew, Tanjay City, Negros Oriental	NO2DEO	NO	Competitive Bidding	3/3-10/22	3/23/22	05/16/2022	05/23/2022	GoP	17,910,000.00	-	17,910,000.00

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		
						Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
300116201297000	22HK0087	Concreting of Brgy. Lambdas to Brgy. Cansal-ing FMR, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	3/3-10/22	3/23/22	05/16/2022	05/23/2022	GoP	14,925,000.00	-	14,925,000.00
300116201297000	22HK0088	Concreting of Brgy. Mabunao to Brgy. Mansangaban FMR, Bais City, Negros Oriental	NO2DEO	NO	Competitive Bidding	3/3-10/22	3/23/22	05/16/2022	05/23/2022	GoP	14,925,000.00	-	14,925,000.00
300200100003000	22HK0089	Repair/Rehabilitation of Cogon Flood Control, Brgy. San Jose, Tanjay, Negros Oriental	NO2DEO	NO	Competitive Bidding	3/3-10/22	3/23/22	03/24/2022	03/24/2022	GoP	14,475,000.00	-	14,475,000.00
310109100894000	22HK0090	Ensure Safe and Reliable National Road System - Asset Preservation Program : Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads - Bayawan - Mabinay Rd. - K0149+400 - K0149+494, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	61,181,000.00	-	61,181,000.00
310107100394000	22HK0091	Ensure Safe and Reliable National Road System - Asset Preservation Program : Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads @ Bais-Kabankalan Road K0060+700-K0060+800, Bais City, Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	20,384,000.00	-	20,384,000.00
310109100893000	22HK0092	Ensure Safe and Reliable National Road System - Asset Preservation Program : Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads - Bayawan - Mabinay Rd. - K0149+300 - K0149+400, Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	82,797,000.00	-	82,797,000.00

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)		
						Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
310107100395000	22HK0093	Ensure Safe and Reliable National Road System - Asset Preservation Program : Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide : Primary Roads @ Bais - Kabankalan Road K0064+350-K0064+550, Mabinay , Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	30,576,000.00	-	30,576,000.00
310109100885000	22HK0094	Ensure Safe and Reliable National Road System - Asset Preservation Program : Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide : Tertiary Roads- Bayawan- Mabinay Rd. K0149+494 - K0149+602 , Mabinay, Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	95,342,000.00	-	95,342,000.00
310109100892000	22HK0095	Ensure Safe and Reliable National Road System - Asset Preservation Program : Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide : Tertiary Roads- Bayawan- Mabinay Rd. K0149+150 - K0149+300, Mabinay , Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	95,342,000.00	-	95,342,000.00
200000100019000	22HK0096	Maintenance, Repair and Rehabilitation of DILG Building, Negros Oriental Police Provincial Office (NOPPO)-COOP Building, Agan-an, Sibulan, Negros Oriental.	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	1,060,000.00	-	1,060,000.00
200000100019000	22HK0097	Maintenance, Repair and Rehabilitation of DND Building 302nd Infantry(Achiever) Brigade, 31D, PA (Admin Building), Camp Leon Klat, Brgy. Sta. Cruz Viejo, Tanjay City, Negros Oriental.	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/14-5/2022	GoP	1,000,000.00	-	1,000,000.00

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		
						Advertisement/Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
200000100019000	22HK0098	Maintenance, Repair and Rehabilitation of DND Building 302nd Infantry (Achiever) Brigade, 31D, Philippine Army, BARRACKS I, Camp Leon Kilat, Brgy. Sta. Cruz Viejo, Tanjay City, Negros Oriental.	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/4-5/2022	GoP	1,000,000.00	-	1,000,000.00
200000100019000	22HK0099	Maintenance, Repair and Rehabilitation of DPWH Building, 4th Area Equipment Services (Main Repair Building), Bio-os, Amlan, Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/4-5/2022	GoP	1,000,000.00	-	1,000,000.00
200000100020000	22HK0100	Maintenance, Repair and Rehabilitation of Baha-Baha River Control (Abutment A-Upstream and Downstream) and (Abutment B-Downstream), Sibulan, Negros Oriental	NO2DEO	NO	Competitive Bidding	6/7-15/22	6/27/22	07/01/2022	07/4-5/2022	GoP	2,000,000.00	-	2,000,000.00
300117209759000	21HK0078	Concreting of Road, Brgy. Pal-ew, Tanjay City, Negros Oriental	NO2DEO	NO	Competitive Bidding	2/18-25/21	3/10/22	03/21/2022	03/24/2022	GoP	9,900,000.00	-	9,900,000.00
300103203658000	21HK0116	Construction/Rehabilitation of Multi-purpose Building in Barangay Tadolobo, Dumaguete City, Negros Oriental	NO2DEO	NO	Competitive Bidding	3/3-11/21	3/24/22	03/21/2022	03/24/2022	GoP	2,970,000.00	-	2,970,000.00
300103203657000	21HK0138	Local Program - Local Infrastructure Program - Buildings and Other Structures - Multipurpose/Facilities - Construction of Multi-Purpose Building, Canibol Port, Brgy. Oklot, Bais City, Negros Oriental	NO2DEO	NO	Competitive Bidding	4/8-15/22	6/28/22	07/01/2022	07/4-5/2022	GoP	2,940,000.00	-	2,940,000.00
											1,812,131,690.00	-	1,812,131,690.00

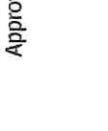
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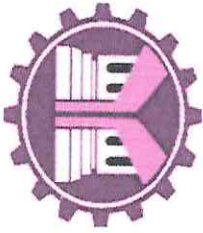
Recommended by:

Approved by:


 MA. VERA S. BATUIGAS
 Head, Procurement Unit


 TERESITA M. ORACION
 BAC, Chairperson


 NOEL M. ACANTARA
 OIC-District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
 NEGROS ORIENTAL
 REGION VII
 Cangmatang, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2022
(GOODS)(Updated)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies									884,916.00		884,916.00	
	1st Quarter												
1	Imaging unit assy	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	17,400.00		17,400.00	
2	Drum	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	19,800.00		19,800.00	
3	Developer DV116	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	2,760.00		2,760.00	
4	Toner TN 118	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	18,810.00		18,810.00	
5	Binder clip 3/4	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	400.00		400.00	
6	Masking tape 1"	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	480.00		480.00	
7	Signpen 1.0, black	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	1,260.00		1,260.00	
8	Signpen 0.7 (Black)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	85.00		85.00	
9	Highlighter (assld. Color)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	70.00		70.00	
10	Executive chair	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	73,000.00		73,000.00	
11	Battery AA	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	180.00		180.00	
12	Battery AAA	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	180.00		180.00	
13	Twine	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	240.00		240.00	
14	Bondpaper	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	19,000.00		19,000.00	
15	Tarpaulin (2ftx4ft @ 60pcs)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	9,600.00		9,600.00	
16	Maintenance box epson L6170	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	4,000.00		4,000.00	
17	Tarpaulin (size 4x8)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	10,700.00		10,700.00	
18	T-shirt with print	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	30,000.00		30,000.00	
19	Monoblock chair	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	179,000.00		179,000.00	
20	Signpen 1.0, black	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	7,350.00		7,350.00	
21	Toner Q2612A	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	5,520.00		5,520.00	
22	Toner 2380	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	78,400.00		78,400.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	Toner ES5162	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	86,160.00		86,160.00	
	2nd Quarter	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP				
24	Bondpaper A4 sub 20	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	188,000.00		188,000.00	
25	Bondpaper long sub 20	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	78,000.00		78,000.00	
26	Curtain holder	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	720.00		720.00	
27	Curtain rod	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	495.00		495.00	
28	Bathroom shower set	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,780.00		1,780.00	
29	Lavatory faucet	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,080.00		1,080.00	
30	Water dipper	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	165.00		165.00	
31	Water pail	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	720.00		720.00	
32	LED Bulb	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	6,324.00		6,324.00	
33	Curtain rod end cap	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	480.00		480.00	
34	Laminating film	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	4,120.00		4,120.00	
35	Paper cutter	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,137.00		1,137.00	
36	Imaging unit assy	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	9,100.00		9,100.00	
37	Drum DR114	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	10,000.00		10,000.00	
38	Developer DV116	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,500.00		1,500.00	
39	Fusing Unit A3-PE3V-01	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	16,900.00		16,900.00	
2	Common Office Equipment Supplies and Consumables									565,640.00		565,640.00	
	1st Quarter												
1	Surveillance purple hard disk drive (4TB)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	7,450.00		7,450.00	
	2nd Quarter												
1	Biometric machine	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		GoP	55,770.00		55,770.00	
2	Poe switch	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			5,495.00		5,495.00	
3	Installation and demonstration for biometric	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			1,400.00		1,400.00	
4	Repair of the Hp deskjet 2515 printer	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			980.00		980.00	
5	Cartridge, black	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			570.00		570.00	
6	Repair of Epson L3210 printer w/ Insysiem	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			1,650.00		1,650.00	
7	Ink refill 70ml, black	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			325.00		325.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Smartphone (branded) *Android OS, v10/IOS (latest version) *Octacore Processor, 6 GB RAM, 256 GB Internal Storage, LCD Multi-touch Screen, 6 Inch, 12 MP Main Camera, Front, Geotagging Feature *Octacore Processor, 6 GB RAM, 256 GB Internal Storage, LCD Multi-touch Screen, 6 Inch, 12 MP Main Camera, Front, Geotagging Feature	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	492,000.00		492,000.00	
3	Construction Materials									5,794,369.68		5,794,369.68	
	1st Quarter												
1	Coco Lumber 2"x2"x12ft	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	24,000.00		24,000.00	
2	Equipment rental of one (1) unit backhoe (including fuel, lubricants and operator)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	929,856.00		929,856.00	
3	Equipment rental of one (1) unit Low Bed trailer with prime mover (including fuel, lubricants and operator)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	70,000.00		70,000.00	
4	Good Lumber (2x2x10' @18pcs)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	2,700.00		2,700.00	
5	Marine Plywood (1/2)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	4,200.00		4,200.00	
6	CW Nails (assorted)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	193.00		193.00	
7	Portland Cement	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	6,024.00		6,024.00	
8	Sand	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	95,000.00		1,163.00	
9	Gravel	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	2,415.00		2,415.00	
10	Tie Wire #16	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	1,400.00		1,400.00	
11	Reinforcing Steel Bar, garde 40 (10mmdia)(32 pcs)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	6,742.00		6,742.00	
12	Reinforcing Steel Bar, garde 40 (16mmdia)(31 pcs)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	16,752.00		16,752.00	
13	Neutralizer	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	230.00		230.00	
14	Sand Paper	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	1,920.00		1,920.00	
15	Patching Compound	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	2,160.00		2,160.00	
16	Latex Paint (white)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	4,340.00		4,340.00	
17	Aggregate Subbase course	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	7,677.00		7,677.00	
18	Reinforcing Steel bar grade 40 (16mmdia)(82pcs)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	50,529.00		50,529.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Portland Cement	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	77,760.00		77,760.00	
20	Sand	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	95,000.00		95,000.00	
21	Gravel	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	22,000.00		22,000.00	
22	Choker 3/16	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	62,500.00		62,500.00	
23	Enamel Paint (flat white)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	26,000.00		26,000.00	
24	Paint Thinner	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,000.00		2,000.00	
25	Nylon (3mm dia)	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	21,000.00		21,000.00	
26	Deformed Bars (12mm dia, 60pcs)	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	18,861.12		18,861.12	
27	Deformed Bars (10mm dia, 40pcs)	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	8,722.56		8,722.56	
28	Portland Cement	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	135,000.00		135,000.00	
29	G.I. Pipe 2in. S40 (6m L)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	50,000.00		50,000.00	
30	Corrugated 8ft.	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	3,850.00		3,850.00	
31	Corrugated 12ft.	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	9,600.00		9,600.00	
32	Umbrella Nails 2 1/2"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	100.00		100.00	
33	Sealant	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	475.00		475.00	
34	Red Oxide	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	135.00		135.00	
35	Plywood (Marine) 1/2	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,550.00		2,550.00	
36	Plywood (Marine) 3/4	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	7,800.00		7,800.00	
37	Lumber S4S (2x3)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,640.00		2,640.00	
38	Lumber S4S (2x2)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,400.00		2,400.00	
39	Finishing Nails (2 1/2")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	85.00		85.00	
40	Finishing Nails (2")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	85.00		85.00	
41	Finishing Nails (1 1/2")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	90.00		90.00	
42	CW Nails (3")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	80.00		80.00	
43	Wood Glue	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	175.00		175.00	
44	Rugby premium	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	225.00		225.00	
45	Sanding sealer	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	675.00		675.00	
46	Clear Gloss lacquer	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	700.00		700.00	
47	Lacquer Thinner	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	350.00		350.00	
48	Lamp black paint (tinting color)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	250.00		250.00	
49	Masking tape 2"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	90.00		90.00	
50	Hansa yellow	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	385.00		385.00	

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51	Morale cement	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	14.00		14.00	
52	Body filler	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	600.00		600.00	
53	Epoxy Primer (gray)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	1,900.00		1,900.00	
54	Enamel topcoat (white)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	1,300.00		1,300.00	
55	Enamel topcoat (grey)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	365.00		365.00	
56	Paint Brush 2"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	105.00		105.00	
57	Paint Roller 9"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	100.00		100.00	
58	Paint Tray	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	70.00		70.00	
59	Putty knife	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	50.00		50.00	
60	Sand paper #80	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	750.00		750.00	
61	Sand paper #120	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	200.00		200.00	
	2nd Quarter												
1	Sand	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	57,500.00		57,500.00	
2	Boulders	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	52,500.00		52,500.00	
3	Crush Aggregates (Choker 3/16)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	26,000.00		26,000.00	
4	CCMB Cationic Rapid setting (CRS-1)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	805,000.00		805,000.00	
5	Portland Cement	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	135,000.00		135,000.00	
6	Deformed Bars (12mm dia)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	31,447.00		31,447.00	
7	Deformed Bars (10mm dia)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	21,830.00		21,830.00	
8	Welding Rod (6013 1/8)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	2,960.00		2,960.00	
9	CW Nails (assorted)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	2,100.00		2,100.00	
10	Cutting disk (#4)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	2,500.00		2,500.00	
11	Grinding stone (#4)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	1,200.00		1,200.00	
12	Thermoplastic paint (white)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	666,000.00		666,000.00	
13	Thermoplastic paint (yellow)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	343,000.00		343,000.00	
14	Glass Beads	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	126,250.00		126,250.00	
15	Primer	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	35,200.00		35,200.00	
16	Calumine	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	7,500.00		7,500.00	
17	G.I. Pipe 2in. S40 (6m L)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	50,000.00		50,000.00	
18	Marine Plywood (1/4)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	11,100.00		11,100.00	
19	White Board w/ eraser (2x3)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	5,950.00		5,950.00	
20	White Board Marker	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	2,100.00		2,100.00	

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21	Sand	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	3,300.00		3,300.00	
22	Gravel	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	3,760.00		3,760.00	
23	Portland Cement	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	12,690.00		12,690.00	
24	4" Concrete hollow blocks	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	10,980.00		10,980.00	
25	Steel reinforcement, 16mmø	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	3,260.00		3,260.00	
26	Steel reinforcement, 10mmø	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	13,460.00		13,460.00	
27	#16 Tie Wire	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	290.00		290.00	
28	Portland Cement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	807.00		807.00	
29	Reinforcing Steel Bar, grade 40(10mm dia.-31 lengths)	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	6,532.00		6,532.00	
30	Reinforcing Steel Bar, grade 40, 16mm dia.-30 lengths	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	16,220.00		16,220.00	
31	2" Common Wire Nail	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	350.00		350.00	
32	1" Finishing Nails	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	700.00		700.00	
33	Concrete Neutralizer	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,840.00		4,840.00	
34	Concrete Sealer/Primer	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	12,800.00		12,800.00	
35	Patching Compound	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	1,200.00		1,200.00	
36	Semi Gloss Latex	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	18,000.00		18,000.00	
37	Red Oxide Primer	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	15,390.00		15,390.00	
38	Enamel Paint	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	2,548.00		2,548.00	
39	Paint Thinner	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	560.00		560.00	
40	2" dia G.I. Pipe, 2.40, 6m	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	36,525.00		36,525.00	
41	1" Flat Bar, 2.40, 6m	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	3,360.00		3,360.00	
42	Wire Mesh (2" x 4m x6m)	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	1,575.00		1,575.00	
43	Welding Rod (6013 1/8)	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	592.00		592.00	
44	Prepainted Gutter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	6,600.00		6,600.00	
45	Blind Rivets (1/8" dia x 3/8")	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	525.00		525.00	
46	1x18 watts LED Lamp with recess type encasement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	11,050.00		11,050.00	
47	9 watts LED Pinlight with encasement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	6,750.00		6,750.00	
48	Sand	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	10,620.00		10,620.00	
49	Gravel	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	11,620.00		11,620.00	
50	Cement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	47,075.00		47,075.00	

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51	Reinforcing Steel Bar, grade 40, 10mm dia.-6m-33 lengths	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	7,075.00		7,075.00	
52	Reinforcing Steel Bar, grade 40, 16mm dia.-6m-34 lengths	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	18,690.00		18,690.00	
53	Sand	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,300.00		3,300.00	
54	Gravel	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,800.00		3,800.00	
55	Portland Cement	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	12,685.00		12,685.00	
56	4" Concrete hollow blocks	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	11,000.00		11,000.00	
57	Steel reinforcement, 16mm	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,250.00		3,250.00	
58	Steel reinforcement, 10mm	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	13,440.00		13,440.00	
59	#16 Tie Wire	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	270.00		270.00	
60	Sand	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	4,750.00		4,750.00	
61	Gravel	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	11,000.00		11,000.00	
62	Cement	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	25,110.00		25,110.00	
63	Plywood Marine, 1/4"	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	1,850.00		1,850.00	
64	Reinforcing steel bars, 12mm dia	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	27,988.00		27,988.00	
65	Reinforcing steel bars, 10mm dia	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	17,446.00		17,446.00	
66	Metal Beam guardrail (305mm width)	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	385,000.00		385,000.00	
67	Bolt, nut & washer 5/8" dia x 9"	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	14,000.00		14,000.00	
68	Bolt, nut & washer 5/8" x 1"	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	44,800.00		44,800.00	
69	Red Oxide primer	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	4,082.00		4,082.00	
70	Enamel Paint	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	11,466.00		11,466.00	
71	Paint Thinner	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,043.00		3,043.00	
72	Embankment materials	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	4,900.00		4,900.00	
73	Sand	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	9,600.00		9,600.00	
74	1.50 m (height) x 1.20 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	96,100.00		96,100.00	
75	1.50 m (height) x 1.10 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	32,050.00		32,050.00	
76	1.50 m (height) x 1.00 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	287,990.00		287,990.00	
77	1.50 m (height) x 0.90 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	53,750.00		53,750.00	
78	1.50 m (height) x 0.80 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	50,200.00		50,200.00	
79	1.50 m (height) x 0.70 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	22,960.00		22,960.00	
80	1.50 m (height) x 0.40 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	20,400.00		20,400.00	
81	1.50 m (height) x 0.80 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	120,720.00		120,720.00	

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82	1.50 m (height) x 0.70 m (width) x 42	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	30,200.00		30,200.00	
83	42 mm thick Tetragonal Pole	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	103,000.00		103,000.00	
4	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)												
	1st Quarter												
1	Tire Tube 17.5-25	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	6,800.00		6,800.00	
2	Repair kit (small)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	31,400.00		31,400.00	
3	Repair kit (big)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	17,600.00		17,600.00	
4	Brake Pad	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,550.00		2,550.00	
5	Deep wash, degreasing, chemical decontamination, mechanical application of ceramic boost for ceramic coated car.	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	4,200.00		4,200.00	
6	Repair Kit (small)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	31,400.00		31,400.00	
7	Repair Kit (big)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	17,600.00		17,600.00	
8	Tie Rod End	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,000.00		3,000.00	
9	Brake Shoe	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	4,370.00		4,370.00	
10	Brake Pads	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,200.00		3,200.00	
11	Lower Ball Joint	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	4,400.00		4,400.00	
12	Upper Arm Assembly	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	12,000.00		12,000.00	
13	Stabilizer Link	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,200.00		3,200.00	
14	Rack & Pinion assy w/ rack end	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	21,000.00		21,000.00	
15	Steering Fluid	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,365.00		1,365.00	
16	Rubber Dumper	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,600.00		3,600.00	
17	Replace Tie Rod End	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	710.00		710.00	
18	Replace Brake Shoe	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,100.00		1,100.00	
19	Replace Brake Pads	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	900.00		900.00	
20	Replace Lower Ball Joint	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,200.00		1,200.00	
21	Replace Upper Arm Assembly	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,640.00		1,640.00	
22	Replace Stabilizer Link	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,200.00		1,200.00	
23	Replace rack & pinion assy w/ rack end	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,000.00		3,000.00	
24	Replace Steering Fluid	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	410.00		410.00	
25	Replace Rubber Dumper	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,040.00		1,040.00	
26	Wheel Alignment	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,800.00		1,800.00	
27	Oil Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,500.00		5,500.00	
28	Fuel Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,400.00		2,400.00	
29	Brake pad	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,550.00		2,550.00	

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30	Fuel Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,910.00		2,910.00	
31	Oil Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,900.00		3,900.00	
32	Transfer of Airconditioning unit 1.5 HP wall mounted, leakage testing with nitrogen gas, system reprocessing, freon charging and labor including general cleaning	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,500.00		8,500.00	
33	Transfer of Airconditioning unit 3.0 HP wall mounted, leakage testing with nitrogen gas, system reprocessing, freon charging and labor including general cleaning	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	9,500.00		9,500.00	
34	Clutch Release Bearing	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,000.00		3,000.00	
35	Clutch Lining Assy.	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,000.00		5,000.00	
36	Clutch Pressure Plate	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	6,000.00		6,000.00	
37	Primary clutch master	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,925.00		1,925.00	
38	Secondary clutch master	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,320.00		1,320.00	
39	Oil Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,500.00		5,500.00	
40	Fuel Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,400.00		2,400.00	
41	Oil Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,100.00		6,100.00	
42	Fuel Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	4,530.00		4,530.00	
43	Evaporator coil	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,650.00		6,650.00	
44	Cabin Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	955.00		955.00	
45	Preventive maintenance, pull-out of evaporator coil, general cleaning and test pressure of nitrogen gas and recharging of freon.	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,000.00		5,000.00	
46	Clutch master primary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	18,500.00		18,500.00	
47	Clutch master secondary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	10,500.00		10,500.00	
48	Brake fluid	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	375.00		375.00	
49	Replace clutch master primary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	850.00		850.00	
50	Replace Clutch master secondary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	600.00		600.00	
51	Tie Rod End	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,000.00		5,000.00	
52	Rack end	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,400.00		8,400.00	
53	Stabilizer link front	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,000.00		5,000.00	

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54	Center bearing	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	4,200.00		4,200.00	
55	Replace tie rod end	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	780.00		780.00	
56	Replace rack end	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,200.00		1,200.00	
57	Replace Stabilizer Link	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,000.00		1,000.00	
58	Wheel Alignment	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,800.00		1,800.00	
59	Replace center bearing	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	970.00		970.00	
60	Fan Belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,200.00		5,200.00	
61	Replace Fan belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,420.00		1,420.00	
62	Brake pad	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	2,600.00		2,600.00	
63	Car Matting	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	3,200.00		3,200.00	
64	Wiper Blade	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	810.00		810.00	
65	Oil Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,000.00		6,000.00	
66	Primary fuel filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,700.00		5,700.00	
67	Secondary Fuel Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,700.00		8,700.00	
68	Oil #40	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	50,500.00		50,500.00	
69	Oil #90	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	22,500.00		22,500.00	
70	ATF	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	12,000.00		12,000.00	
71	Grease	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,750.00		8,750.00	
72	2T Oil	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	22,000.00		22,000.00	
73	Oxygen	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	4,800.00		4,800.00	
74	Acetylene	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,300.00		6,300.00	
75	Fan Belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,200.00		5,200.00	
76	Replace Fan belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,420.00		1,420.00	
	2nd Quarter												
1	Primary Fuel Filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	5,790.00		5,790.00	
2	Secondary Fuel Filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,950.00		4,950.00	
3	Oil Filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,850.00		4,850.00	
4	CV joint outer right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	13,200.00		13,200.00	
5	Center bearing	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,250.00		4,250.00	
6	Axle grease	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,040.00		3,040.00	
7	Cross joint	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	5,310.00		5,310.00	
8	Replace CV joint	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	950.00		950.00	

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9	Replace axle	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,560.00		3,560.00	
10	Pull out and install axle	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	1,520.00		1,520.00	
11	Replace center bearing	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	580.00		580.00	
12	Replace cross joint	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	2,280.00		2,280.00	
13	Tires, 265, 70R16	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	50,600.00		50,600.00	
14	Tail light assy. Rear right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,000.00		3,000.00	
15	Tail light assy rear right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,000.00		3,000.00	
16	Reflector rear	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	2,150.00		2,150.00	
17	Reflector right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	2,150.00		2,150.00	
18	Bulb lights	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	500.00		500.00	
19	Cabin filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	956.00		956.00	
20	Oil compressor	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	130.00		130.00	
21	O-ring	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	96.00		96.00	
22	Pull out evaporator coil, repair of leak at compressor fittings, cleaning of evaporator coil, test pressure and nitrogen testing	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,650.00		4,650.00	
23	Tires, 175/ 13	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	10,400.00		10,400.00	
24	Oil Filter	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	5,750.00		5,750.00	
25	Fuel Filter	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	4,650.00		4,650.00	
26	Primary fuel filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	5,400.00		5,400.00	
27	Secondary Fuel Filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,500.00		4,500.00	
28	Oil Filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,250.00		4,250.00	
29	Battery 11 plates, 12V	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	18,200.00		18,200.00	
30	Tires, 265/50R-20	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	52,000.00		52,000.00	
31	Battery, 11 plates, 12V	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	9,500.00		9,500.00	
32	Brake set	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,200.00		4,200.00	
33	Tie Rod End	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,400.00		4,400.00	
34	Rack End	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	7,200.00		7,200.00	
35	Wheel Bearing	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,000.00		4,000.00	
36	Rack End Rubber boots	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	3,200.00		3,200.00	
37	Brake Drum	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	16,600.00		16,600.00	
38	Replace brake drum	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	900.00		900.00	

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39	Brake master assy.	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	7,550.00		7,550.00	
40	Brake pad set	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	2,510.00		2,510.00	
41	Rubber boots axle outer	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	1,000.00		1,000.00	
42	Imaging Unit Assy	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	9,100.00		9,100.00	
43	Drum DR 114	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	10,000.00		10,000.00	
44	Developer DV116	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	1,500.00		1,500.00	
45	Fusing Unit A3-PE3V-01	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	16,900.00		16,900.00	
46	Primary fuel filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	5,400.00		5,400.00	
47	Secondary Fuel Filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,500.00		4,500.00	
48	Oil Filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,250.00		4,250.00	
49	Battery, 11 plates, 12V	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	9,500.00		9,500.00	
50	Condenser Fan Motor	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,650.00		3,650.00	
51	Pull Out/Installation of Condenser Fan Motor, Test Pressure of Nitrogen Gas and Recharging of Freon Gas.	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	8,600.00		8,600.00	
52	Tires, 175/13	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	10,400.00		10,400.00	
53	Oil Filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	5,750.00		5,750.00	
54	Fuel Filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	4,650.00		4,650.00	
55	Compressor Oil	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	780.00		780.00	
56	O-ring	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	70.00		70.00	
57	141B Oil	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	160.00		160.00	
58	Filter Drier	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	1,000.00		1,000.00	
59	Expansion valve	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	1,300.00		1,300.00	
60	Nitrogen gas testing, freon gas	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	5,500.00		5,500.00	
61	Brake cleaner	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	275.00		275.00	
62	Windshield washer	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	160.00		160.00	
63	Engine oil	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,990.00		3,990.00	
64	Gasket drain plug	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	100.00		100.00	
65	Filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,600.00		3,600.00	
66	Filter Oil	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	750.00		750.00	

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67	Installation of Oil Filter, fuel filter, drain plug, replace engine oil, wind shield washing and brake cleaning.	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,200.00		3,200.00	
68	Oil #40	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	23,000.00		23,000.00	
69	Oil #90	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	12,500.00		12,500.00	
70	Oil Filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	3,250.00		3,250.00	
71	Primary fuel filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	2,250.00		2,250.00	
72	Secondary fuel filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	2,265.00		2,265.00	
73	Oil Filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	5,025.00		5,025.00	
74	Fuel Filter	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	2,175.00		2,175.00	
75	Battery, 11 plates, 12V	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	21,100.00		21,100.00	
76	Compressor Motor (V-type)	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	16,900.00		16,900.00	
77	Oil Filter (LF-3970)	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	7,000.00		7,000.00	
78	Fuel Filter (FF-5622)	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	4,800.00		4,800.00	
79	Fuel Filter (FS-36230)	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	5,700.00		5,700.00	
80	Fuel Filter (FS-36210)	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	4,200.00		4,200.00	
81	Glass Tinting	NO2DEO	No	SVP	6/7-11/22	06/14/2022	06/16/2022		Gop	4,500.00		4,500.00	
5	ELECTRICAL SUPPLIES									22,226,192.00		22,226,192.00	
1	15W LED bulb	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,600.00		1,600.00	
2	Electrical tape, big	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	45.00		45.00	
3	3 gang outlet, surface type	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	600.00		600.00	
4	50W Flood light	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	6,450.00		6,450.00	
5	#35mm x 150m THHW, black Pull box (10"x10") including: a. labor for dismantling and transfer of existing network from old building network server and b. labor for civil works that includes trenching, handholes & covers	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,100.00		5,100.00	
6		NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	545,199.00		545,199.00	
7	2" dia. RSC with coupler and/or elbow	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	158,250.00		158,250.00	
8	2" dia. PVC with coupler and/or elbow	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	71,100.00		71,100.00	
9	Assorted size of U-bolts with nuts	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	54,868.00		54,868.00	
10	1/8"x1"x20" Angle bar	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	Gop	23,310.00		23,310.00	

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11	Fiber Optic 8 Core	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	576,750.00		576,750.00	
12	Fiber Panel	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	352,000.00		352,000.00	
13	Handhole Concrete	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	25,000.00		25,000.00	
14	PVC Sealant	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	12,860.00		12,860.00	
15	Cable Tie (Assorted)	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	11,865.00		11,865.00	
16	TOA A-2240 Mixer Power Amplifier	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	250,409.00		250,409.00	
17	Digital Player	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	15,203.00		15,203.00	
18	OS-1658r Ceiling Speaker	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	732,228.00		732,228.00	
19	Outdoor Speaker	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	141,660.00		141,660.00	
20	650Watts UPS	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	23,055.00		23,055.00	
21	Matching Transformer	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	370,208.00		370,208.00	
22	Microphone	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	51,852.00		51,852.00	
23	3/4" Clamp	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	16,080.00		16,080.00	
24	3/4" PVC Pipe	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	125,840.00		125,840.00	
25	PVC Cement	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	38,580.00		38,580.00	
26	Utility Box	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	10,640.00		10,640.00	
27	Junction Box	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	18,980.00		18,980.00	
28	Electrical Tape	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	4,900.00		4,900.00	
29	Electrical Wire THHN 2.0mm sq.	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	812,504.00		812,504.00	
30	Paging System labor for speaker/installation of speaker, roughing ins, testing and commissioning services to the new building	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	90,000.00		90,000.00	
31	Steel door (incl. framing and door knob)	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	25,000.00		25,000.00	
32	NVR 24 Channels POE	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	143,672.00		143,672.00	
33	Indoor Camera IP 4.0 MP	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	133,530.00		133,530.00	
34	Outdoor Camera IP 4.0 MP	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	552,146.00		552,146.00	
35	Switch hub 24 ports POE	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	366,222.00		366,222.00	
36	TV (55 " with bracket)	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	250,408.00		250,408.00	
37	Camera Power	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	45,060.00		45,060.00	
38	4th Hard Disk	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	223,112.00		223,112.00	

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39	UTP Cat5e Cable (branded) 300 meters	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	693,000.00		693,000.00	
40	Electrical 2.0 sq.mm	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	168,832.00		168,832.00	
41	2" PVC Pipe	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	164,450.00		164,450.00	
42	2" PVC Elbow	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	15,200.00		15,200.00	
42	3/4" PVC Pipe	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	154,154.00		154,154.00	
43	3/4" PVC Elbow	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	10,540.00		10,540.00	
44	RJ45	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	7,500.00		7,500.00	
45	UPS 1000 VA	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	24,146.00		24,146.00	
46	Camera Bracket	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	35,235.00		35,235.00	
47	Modular Box	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	10,140.00		10,140.00	
48	HDMI Cable 3 meters	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	3,380.00		3,380.00	
49	Power Extension	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	24,324.00		24,324.00	
50	HDMI Cable 50 meters	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	24,324.00		24,324.00	
51	HDMI Splitter	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	5,902.00		5,902.00	
52	Fire Alarm Conventional 8 Zone (FX-1CF)	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	158,473.00		158,473.00	
53	Yusasa LED Acid Battery 12V-12AH	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	17,886.00		17,886.00	
54	Conventional Fire alarm Bell	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	24,648.00		24,648.00	
55	Conventional Pull Station	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	20,540.00		20,540.00	
56	Conventional Smoke Detector	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	475,380.00		475,380.00	
57	Mounting Lock Base	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	312,240.00		312,240.00	
58	Exit Signage (LED) with battery (LED Exit Sign Double Sided) Green	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	30,048.00		30,048.00	
59	Emergency Light	NO2DEO	No	bidding	6/7-11/22	06/24/2022	06/30/2022	07/01/2022	GoP	49,364.00		49,364.00	
6	OTHERS									13,510,200.00		13,510,200.00	
	(Heavy Equipment)												
	1st Semester												
1	Backhoe Loader with Breaker	NO2DEO	Yes	bidding	12/2-29/21	12/14/2021	02/16/2022	2/16/22	GoP	4,300,000.00		4,300,000.00	
	2nd Semester												
1	Road Grader	NO2DEO	No	bidding	5/25-6/14/22	06/14/2022	06/16/2022	6/17/22	GoP	6,500,000.00		6,500,000.00	
	(Petroleum)												
	1st Quarter												
1	Diesel Fuel	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	950,000.00		950,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of item)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Unleaded Gasoline 2nd Semester	NO2DEO	No	SVP	3/7-13/22	03/13/2022	03/14/2022		GoP	69,000.00		69,000.00	
1	Diesel Fuel	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	1,369,200.00		1,369,200.00	
2	Unleaded Gasoline	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	322,000.00		322,000.00	
					SUB-TOTAL (1. Common office supplies)					884,916.00	-	884,916.00	
					SUB-TOTAL (2. Common office equipment supplies & consumables)					565,640.00	-	565,640.00	
					SUB-TOTAL (3. Construction supplies)					5,794,369.68	-	5,794,369.68	
					SUB-TOTAL (4. Contingencies 5% of spare parts, supplies and materials)					1,009,482.00		1,009,482.00	
					SUB-TOTAL (5. Electrical)					22,226,192.00	-	22,226,192.00	
					SUB-TOTAL (6. Others)					13,510,200.00	-	13,510,200.00	
					GRAND TOTAL:					43,990,799.68	-	42,981,317.68	

Submitted by:

Recommended by:

Approved by:


MA. ERA S. BATUIGAS
 Head, Procurement Unit


TERESITA M. ORACION
 BAC, Vice-Chairperson


NOLI M. ALCANTARA
 PIC District Engineer

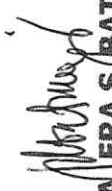
ANNUAL PROCUREMENT PLAN FOR FY 2022 (CONSULTANCY SERVICES)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			REMARKS (brief description of Program/Project)	
			Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CONSULTANCY												
Consultancy Services for the Conduct of Geotechnical Investigations of Rehabilitation/Reconstruction of roads with Slips, Slope Collapse and Landslide - Tertiary Roads at Bayawan-Mabinay Road K0149+494 - K0149+602, Mabinay, Negros Oriental.	1	LS	Small Value Procurement	5/25-31/22	05/31/2022	06/02/2022		GAA	54,000.00		54,000.00	
Consultancy Services for the Conduct of Geotechnical Investigations of Rehabilitation/Reconstruction of roads with Slips, Slope Collapse and Landslide - Tertiary Roads at Bayawan-Mabinay Road K0149+150 - K0149+300, Mabinay, Negros Oriental.	1	LS	Small Value Procurement	5/25-31/22	05/31/2022	06/02/2022		GAA	107,000.00		107,000.00	
Consultancy Services for the Conduct of Geotechnical Investigations of Rehabilitation/Reconstruction of roads with Slips, Slope Collapse and Landslide - Tertiary Roads at Bayawan-Mabinay Road K0149+300 - K0149+400, Mabinay, Negros Oriental.	1	LS	Small Value Procurement	5/25-31/22	05/31/2022	06/02/2022		GAA	54,000.00		54,000.00	
Consultancy Services for the Conduct of Geotechnical Investigations of Rehabilitation/Reconstruction of roads with Slips, Slope Collapse and Landslide - Tertiary Roads at Bayawan-Mabinay Road K0149+400 - K0149+494, Mabinay, Negros Oriental.	1	LS	Small Value Procurement	5/25-31/22	05/31/2022	06/02/2022		GAA	54,000.00		54,000.00	
							Sub-total		269,000.00			

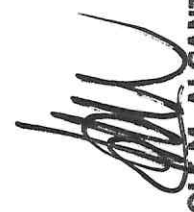
Submitted by:

Recommending Approval:

Approved:


MA. ERA S. BATUIGAS
Head, Procurement Unit


TERESITA M. ORACION
BAC, Chairperson


NOLI M. ALCANTARA
OF - District Engineer