



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**NEGROS ORIENTAL**  
**2nd DISTRICT ENGINEERING OFFICE**  
 NEGROS ORIENTAL  
 Cangmating, Sibulan, Negros Oriental

**ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**(FOR GOODS) NON-CSE FORM (FINAL)**

Code (PAP )	Procurement Program/Project	PMO / End- User	Is this an Early Procure- ment Activity? (Yes/No)	Mode of Procurem- ent	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief descriptio- n of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	<b>Airconditioning Maintenance Services</b>									<b>50,725.00</b>		<b>50,725.00</b>	
	2nd Quarter									50,725.00		50,725.00	
2	<b>Common Office Supplies</b>									<b>1,954,889.00</b>	<b>241,454.00</b>	<b>1,713,435.00</b>	
	1st Quarter									489,467.00	241,454.00	248,013.00	
	2nd Quarter									55,675.00		55,675.00	
	4th Quarter									1,409,747.00		1,409,747.00	
3	<b>Common Office Equipment Supplies and Consumables</b>									<b>5,773,250.00</b>	<b>162,250.00</b>	<b>5,870,250.00</b>	
	1st Quarter									1,099,750.00	162,250.00	1,196,750.00	
	2nd Quarter									4,673,500.00		4,673,500.00	
	4th Quarter									1,061,935.00		1,061,935.00	
4	<b>Construction Supplies</b>									<b>4,391,785.00</b>	<b>4,388,635.00</b>	<b>3,150.00</b>	
	1st Quarter									4,391,785.00	4,388,635.00	3,150.00	
	2nd Quarter									3,183,092.00	3,183,092.00		
	3rd Quarter									920,075.00	881,075.00	39,000.00	
	4th Quarter									3,182,080.00	1,685,940.00	596,140.00	
5	<b>Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)</b>									<b>609,310.00</b>	<b>426,355.00</b>	<b>182,955.00</b>	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1st Quarter									<b>564,945.00</b>	<b>396,725.00</b>	<b>168,220.00</b>	
	2nd Quarter									44,365.00	29,630.00	14,735.00	
	3rd Quarter									706,581.98	123,495.00	583,086.98	
	4th Quarter									1,390,190.00	293,405.00	1,039,585.00	
<b>6</b>	<b>ELECTRICAL SUPPLIES</b>									<b>82,410.00</b>		<b>82,410.00</b>	
	3rd Quarter									<b>94,730.00</b>		<b>94,730.00</b>	
<b>7</b>	<b>OTHERS</b>									<b>1,642,490.00</b>	<b>849,500.00</b>	<b>792,990.00</b>	
	<b>Petroleum</b>									<b>789,500.00</b>	<b>784,500.00</b>	<b>5,000.00</b>	
	1st Quarter									789,500.00	784,500.00	5,000.00	
	3rd Quarter									700,000.00		700,000.00	
	4th Quarter									113,280.00		113,280.00	
	<b>Devices / Equipment</b>									<b>807,990.00</b>	<b>20,000.00</b>	<b>787,990.00</b>	
	3rd Quarter									807,990.00	20,000.00	787,990.00	
	<b>Catering Services</b>									<b>45,000.00</b>	<b>45,000.00</b>		
	1st Quarter									45,000.00	45,000.00		
X----X----X													
<b>SUB-TOTAL (1. Airconditioning Maint. Services)</b>										<b>50,725.00</b>		<b>50,725.00</b>	
<b>SUB-TOTAL (2. Common office supplies)</b>										<b>1,954,889.00</b>	<b>241,454.00</b>	<b>1,713,435.00</b>	
<b>SUB-TOTAL (3. Common office equipment supplies &amp; consumables)</b>										<b>5,773,250.00</b>	<b>162,250.00</b>	<b>5,870,250.00</b>	
<b>SUB-TOTAL (4. Construction supplies)</b>										<b>4,391,785.00</b>	<b>4,388,635.00</b>	<b>3,150.00</b>	

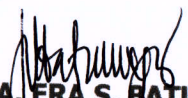


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SUB-TOTAL (5. Contingencies 5% of spare parts,supplies and materials)											609,310.00	426,355.00	182,955.00	
SUB-TOTAL (6. Electrical supplies)											82,410.00		82,410.00	
SUB-TOTAL (7. Others )											1,642,490.00	849,500.00	792,990.00	
GRAND TOTAL:											14,504,859.00	6,068,194.00	5,512,960.00	

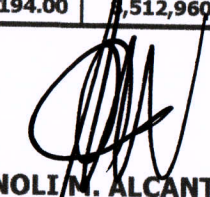
Submitted by:

  
**MA. ERA S. BATUIGAS**  
 Head, Procurement Unit

Recommended by:

  
**NILDA S. VILLARIZA**  
 BAC - Chairman

Approved by:

  
**NOLI N. ALCANTARA**  
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