

				Schedul	Schedule for Each Procurement Activity	curement Ac	tivity		Estimated Budget	Budget		
Ref No.	Procurement Program/Project	PMO/IU EU	Procureme nt Method	Advertisemen Submission/ t/ Posting of Opening of IB Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
A.	AVAILABLE AT PROCUREMENT SERVICE								2,124,855.00			
Ľ	Common Electrical Supplies								22,220.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 03- 09,2019	Jan. 10,2019	Jan. 14,2019	Jan. 15,2019	EAO	5,765.00			
	2nd Quarter	IV DEO	Bidding/ Shopping	Apr. 02- 08,2019	Apr. 9,2019	Apr. 15,2019	Apr. 16,2019	EAO	5,765.00			
	3rd Quarter	IV DEO	Bidding/ Shopping	Jul. 02-08.2019	Jul. 9,2019	Jul. 15,2019 Jul.	Jul. 16,2019	EAO	5,765.00			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 01- 07,2019	Oct. 8,2019	Oct. 14,2019	Oct. 15,2019	EAO	4,925.00			
2	Common Office Supplies								792,252.00			
	1st Quarter	IV DEO	Bidding/ Shopping	Jan. 04- 10,2019	Jan. 11,2019	Jan. 15,2019	Jan. 16,2019	EAO	198,218.00			
	2nd Quarter	IV DEO	Bidding/ Shopping	Apr. 03- 09,2019	Apr. 10,2019	Apr. 16,2019	Apr. 17,2019	EAO	197,908.00			
	3rd Quarter	IV DEO	Bidding/ Shopping	Jul. 03-09.2019	Jul. 10,2019	Jul. 16,2019 Jul.	Jul. 17,2019	EAO	198,218.00			
	4th Quarter	IV DEO	Bidding/ Shopping	Oct. 02- 08,2019	Oct. 9,2019	Oct. 15,2019	Oct. 16,2019	EAO	197,908.00			



				Schedul	Schedule for Each Procurement Activity	curement A	ctivity		Estimated Budget	3udget		
Ref No.	Procurement Program/Project	PMO/IU EU	Procureme nt Method	Advertisemen Submission/ t/ Posting of Opening of IB Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
ω	Common Office Devices								25,252.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 05- 11,2019	Jan. 12,2019	Jan. 16,2019	Jan. 17,2019	EAO	6,313.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 04- 10,2019	Apr. 11,2019	Apr. 17,2019	Apr. 18,2019	EAO	6,313.00			
	3rd Quarter	IV DEO	Bidding/ Shopping	Jul. 04-10.2019	Jul. 11,2019	Jul. 17,2019 Jul.	Jul. 18,2019	EAO	6,313.00			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 03- 09,2019	Oct. 10,2019	Oct. 16,2019	Oct. 17,2019	EAO	6,313.00			
4	Common Janitorial Supplies								103,200.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 07- 13,2019	Jan. 14,2019	Jan. 18,2019	Jan. 21,2019	EAO	25,714.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 05- 11,2019	Apr. 12,2019	Apr. 18,2019	Apr. 19,2019	EAO	25,886.00			
	3rd Quarter	IV DEO	Bidding/ Shopping	Jul. 05-11.2019	Jul. 12,2019	Jul. 18,2019 Jul.	Jul. 19,2019	EAO	25,714.00			
	4th Quarter	IV DEO	Bidding/ Shopping	Oct. 04- 10,2019	Oct. 11,2019	Oct. 17,2019	Oct. 18,2019	EAO	25,886.00			



	Ref No. Program/Project	5 Common Office Equipment		1st Quarter	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter 3rd Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter  6 Common Computer Supplies	1st Quari 2nd Quar 3rd Quari 4th Quari	1st Quari 2nd Quari 3rd Quari 4th Quari 1st Quart	2nd Quar 2nd Quar 3rd Quar 4th Quar 1st Quart 2nd Quar	1st Quard Quard 2nd Quard 4th Quard 2nd Quard 2nd Quard 4th Quard 4th Quard 4th Quard 4th Quard 2nd Quard
		fice Equipment	QUEZON	TAT	QUEZON IV DEO	IV DEO  IV DEO  IV DEO  IV DEO	QUEZON IV DEO IV DEO IV DEO IV DEO	IVI One IVI One					
	PMO/IU Procureme EU nt Method		QUEZON Bidding/ IV DEO Shopping	ZON Bidding/ DEO Shopping		ZON Bidding/ DEO Shopping						Bidding/ Shopping Bidding/ Shopping Bidding/ Shopping Bidding/ Shopping Bidding/ Shopping	Bidding/ Shopping  Bidding/ Shopping  Bidding/ Shopping  Bidding/ Shopping  Bidding/ Shopping  Bidding/ Shopping
Schedule	Advertisemen Submission/ t/ Posting of Opening of IB Bids		Jan. 08- 14,2019	Apr. 06- 12,2019	Jul. 06-12,2019	)	11,2019					)19	
Schedule for Each Procurement Activi			Jan. 15,2019	Apr. 15,2019	Jul. 15,2019 Jul. 19,2019 Jul.		Oct. 14,2019						
rement Activity	Notice of Contract Award Signing		Jan. Jan. 21,2019 22,2019	Apr. Apr. 19,2019 22,2	l. 19,2019 Jul. 22		Oct. Oct. 18,2019 21,201		N	N N	N N N	2 2: 2: 2: 2:	Oct. Oct. 18,2019 21,2019 21,2019 23,2019 23,2019 23,2019 23,2019 21,2019 21,2019 22,2019 22,2019 22,2019 22,2019
	ract Source of Funds		n. 019 EAO	Apr. 2,2019 EAO	22,2019 EAO		Oct. 21,2019 EAO					9	σ
Estimated Budget	f	167,610.00	148,625.00	11,040.00	4,265.00		3,680.00	3,680.00	3,680.00 288,771.00	3,680.00 288,771.00 71,473.00	3,680.00 288,771.00 71,473.00 71,623.00	3,680.00 288,771.00 71,473.00 71,623.00 71,473.00	3,680.00 288,771.00 71,473.00 71,623.00 71,473.00 74,202.00
Budget	MOOE												
	CO (bi												
	Remarks (brief description of Program/Project)												



				Schedul	Schedule for Each Procurement Activity	curement A	ctivity		Estimated Budget	Budget		
Ref No.	Procurement Program/Project	PMO/IU	Procureme nt Method	Advertisemen Submission/ t/ Posting of Opening of IB Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
7	Handbook On Procurement/ Check Booklet								1,946.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 10- 16,2019	Jan. 17,2019	Jan. 22,2019	Jan. 23,2019	EAO	680.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 10- 16,2019	Apr. 17,2019	Apr. 23,2019	Apr. 24,2019	EAO	422.00			
	3rd Quarter	IV DEO	Bidding/ Shopping	Jul.10-16,2019	Jul. 17,2019	Jul. 23,2019 Jul. 24,2019	Jul. 24,2019	EAO	422.00			
	4th Quarter	IN DEO	Bidding/ Shopping	Oct. 09- 15,2019	Oct. 16,2019	Oct. 22,2019	Oct. 23,2019	EAO	422.00	-1		
co	Computer Supplies								723,604.00	7		
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 11- 17,2019	Jan. 18,2019	Jan. 23,2019	Jan. 24,2019	EAO	180,901.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 11- 17,2019	Apr. 18,2019	Apr. 24,2019	Apr. 25,2019	EAO	180,901.00			
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.11-17,2019	Jul. 18,2019	Jul. 24,2019 Jul.	Jul. 25,2019	EAO	180,901.00			
	4th Quarter	IN DEO	Bidding/ Shopping	Oct. 10- 16,2019	Oct. 17,2019	Oct. 23,2019	Oct. 24,2019	EAO	180,901.00			



				Schedul	Schedule for Each Procurement Activity	curement A	ctivity		Estimated Budget	3udget		
Ref No.	Procurement Program/Project	PMO/IU	Procureme nt Method	Advertisemen Submission/ t/ Posting of Opening of IB Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
B.	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED								169,556,630.92			
ь	Common Electrical Supplies								52,128.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 12- 18,2019	Jan. 21,2019	Jan. 25,2019	Jan. 28,2019	EAO	13,032.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 12- 18,2019	Apr. 19,2019	Apr. 25,2019	Apr. 26,2019	EAO	13,032.00			
	3rd Quarter	QUEZON	Bidding/ Shopping	Jul.12-18,2019	Jul. 19,2019	Jul. 25,2019 Jul	Jul. 26,2019	EAO	13,032.00			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 11- 17,2019	Oct. 18,2019	Oct. 24,2019	Oct. 25,2019	EAO	13,032.00			
2	Common Office Equipment								18,740.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 15- 21,2019	Jan. 22,2019	Jan. 28,2019	Jan. 29,2019	EAO	8,010.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 13- 19,2019	Apr. 22,2019	Apr. 26,2019	Apr. 29,2019	EAO	6,910.00			
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul.13-19,2019	Jul. 22,2019	Jul. 26,2019 Jul.	Jul. 29,2019	EAO	1,910.00			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 12- 18,2019	Oct. 21,2019	Oct. 25,2019	Oct. 28,2019	EAO	1,910.00			
Security instances of the security security is a security of the security of t												



				4	51					ω	Ref No.	
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Janitorial Supplies		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Office Supplies	Procurement Program/Project	
QUEZON IV DEO	QUEZON IV DEO	QUEZON IV DEO	QUEZON IV DEO			IV DEO	QUEZON IV DEO	QUEZON IV DEO	IV DEO		PMO/IU	
Bidding/ Shopping	Bidding/ Shopping	Bidding/ Shopping	Bidding/ Shopping			Bidding/ Shopping	Bidding/ Shopping	Bidding/ Shopping	Bidding/ Shopping		Procureme nt Method	
Oct. 16- 22,2019	Jul.17-23,2019	Apr. 17- 23,2019	Jan. 17- 23,2019			Oct. 15- 21,2019	Jul.16-22,2019	Apr. 16- 22,2019	Jan. 16- 22,2019		Adver t/ Po	Schedu
Oct. 23,2019	Jul. 24,2019	Apr. 24,2019	Jan. 24,2019			Oct. 22,2019	Jul. 23,2019	Apr. 23,2019	Jan. 23,2019		Submission/ Opening of Bids	Schedule for Each Procurement Activity
Oct. 29,2019	Jul. 30,2019 Jul.	Apr. 30,2019	Jan. 30,2019			Oct. 28,2019	Jul. 29,2019 Jul.	Apr. 29,2019	Jan. 29,2019		Notice of Award	curement A
Oct. 30,2019	Jul. 31,2019	May 1,2019	Jan. 31,2019			Oct. 29,2019	Jul. 30,2019	Apr. 30,2019	Jan. 30,2019		Contract	ctivity
EAO	EAO	EAO	EAO			EAO	EAO	EAO	EAO		Source of Funds	
7,580.00	7,580.00	7,580.00	7,580.00	30,320.00		89,495.00	89,495.00	89,526.00	89,526.00	358,042.00	Total	Estimated Budget
											MOOE	Budget
											6	
											Remarks (brief description of Program/Project)	



PMO/IU Procureme Advertisemen Submission/ EU nt Method t/ Posting of Opening of Award  IB Bids	Procureme Advertisemen Submission/ nt Method t/ Posting of Opening of IB Bids
Jan. 18- 24,2019 Jan. 25,2019 Apr. 18- Apr. 25,2019	Bidding/ Jan. 18- Jan. 25,2019 Jan. Shopping 24,2019 Jan. 25,2019 31,2019 Bidding/ Apr. 18- Apr. 25,2019 May 1,2019
Apr. 18- 24,2019 Apr. 25,2019 Jul.18-24,2019 Jul. 25,2019	Apr. 18- 24,2019 Apr. 25,2019 M Jul. 18-24,2019 Jul. 25,2019 Ju
Jan. 25,2019 Apr. 25,2019 Jul. 25,2019	Jan. 25,2019 Apr. 25,2019 Jul. 25,2019
	1 1 1
	Feb. 1,2019 May 2,2019
Source of Funds Funds EAO EAO	
4,1 2,2	Total  4,161,800.00  2,620,950.00  701,450.00  582,700.00
	,800.00 ,800.00 0,950.00 1,450.00
Total 4,161,800.00 2,620,950.00 701,450.00 582,700.00	######################################



				Schedul	Schedule for Each Procurement Activity	curement A	ctivity		Estimated Budget	Sudget		
Ref No.	Procurement Program/Project	PMO/IU EU	Procureme nt Method	Advertisemen Submission/ t/ Posting of Opening of IB Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	6	Remarks (brief description of Program/Project)
7	Photographic or Filming or Video Equipment								540,000.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 22- 28,2019	Jan. 29,2019	Feb. 4,2019	Feb. 5,2019	EAO	150,000.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 20- 26,2019	Apr. 29,2019	May 3,2019	Мау 6,2019	EAO	120,000.00			
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 20-26,2019	Jul. 29,2019	Aug. 2,2019 Aug. 5,2019	Aug. 5,2019	EAO	150,000.00			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 19- 25,2019	Oct. 28,2019	Nov. 4,2019 Nov. 5,2019	Nov. 5,2019	EAO	120,000.00			
co	Electrical Equipment and Components and Supplies								16,000.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 23- 29,2019	Jan. 30,2019	Feb. 5,2019 Feb. 6,2019	Feb. 6,2019	EAO	4,000.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 23- 29,2019	Apr. 30,2019	May 6,2019	May 7,2019	EAO	4,000.00			
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 23-29,2019	Jul. 30,2019	Aug. 5,2019 Aug. 6,2019	Aug. 6,2019	EAO	4,000.00			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 22- 28,2019	Oct. 29,2019	Nov. 4,2019 Nov. 5,2019	Nov. 5,2019	EAO	4,000.00			



												Damanulya
Ref No.	Procurement Program/Project	PMO/IU	Procureme nt Method	t/ Posting of Opening of IB Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	6	(brief description of Program/Project)
g	Computer Supplies								8,799,070.00			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 24- 30,2019	Jan. 31,2019	Feb. 6,2019	Feb. 7,2019	EAO	2,199,017.50			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 24- 30,2019	May 1,2019	May 7,2019	May 8,2019	EAO	2,200,517.50			
	3rd Quarter	IV DEO	Bidding/ Shopping	Jul. 24-30,2019	Jul. 31,2019	Aug. 6,2019	Aug. 7,2019	EAO	2,199,017.50			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 23- 29,2019	Oct. 30,2019	Nov. 5,2019	Nov. 6,2019	EAO	2,200,517.50			
10	Computer Equipment and Accessories								18,174,640.00			
	1st Quarter	IV DEO	Bidding/ Shopping	Jan. 25- 31,2019	Feb. 1,2019	Feb. 7,2019	Feb. 8,2019	EAO	11,340,360.00			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 25-May 1,2019	May 2,2019	May 8,2019	Мау 9,2019	EAO	3,116,560.00			
	3rd Quarter	QUEZON IV DEO	Bidding/ Shopping	Jul. 25-31,2019	Aug. 1,2019	Aug. 7,2019 Aug. 8,2019	Aug. 8,2019	EAO	1,798,660.00			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 24- 30,2019	Oct. 31,2019	Nov. 6,2019 Nov. 7,2019	Nov. 7,2019	EAO	1,919,060.00			



### **FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

				Schedule	Schedule for Each Procurement Activity	curement A	ctivity		Estimated Budget	udget		
Ref No.	Procurement Program/Project	PMO/IU EU	Procureme nt Method	Advertisemen Submission/ t/ Posting of Opening of IB Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Project)
11	Other Categories								133,073,007.12			
	1st Quarter	QUEZON IV DEO	Bidding/ Shopping	Jan. 26-Feb 1,2019	Feb. 4,2019	Feb. 8,2019	Feb. 8,2019 Feb.11,2019	EAO	45,378,367.09			
	2nd Quarter	QUEZON IV DEO	Bidding/ Shopping	Apr. 26-May 2,2019	May 3,2019	May 9,2019	May 10,2019	EAO	26,070,245.67			
	3rd Quarter	IV DEO	Bidding/ Shopping	Jul. 26-Aug. 1,2019	Aug. 2,2019	Aug. 8,2019	Aug. 8,2019 Aug. 9,2019	EAO	35,237,991.06			
	4th Quarter	QUEZON IV DEO	Bidding/ Shopping	Oct. 25- 31,2019	Nov. 4,2019	Nov. 8,2019	Nov. 8,2019 Nov. 9,2019	EAO	26,386,403.30			
	Sub-To	Sub-Total (Page 1)							814,472.00			
	Sub-To	Sub-Total (Page 2)							128,452.00			
	Sub-To	Sub-Total (Page 3)							456,381.00			
	Sub-To	Sub-Total (Page 4)							725,550.00			
	Sub-To	Sub-Total (Page 5)							70,868.00			
	Sub-To	Sub-Total (Page 6)							388,362.00			
	Sub-To	Sub-Total (Page 7)							8,494,683.80			
	Sub-Tol	Sub-Total (Page 8)							556,000.00			
	Sub-Tot	Sub-Total (Page 9)							26,973,710.00			
	Sub-Tota	Sub-Total (Page 10)							133,073,007.12			
		TOTAL							171,681,485.92			

PREPARED BY:

MELINDA R. ABANILLA
Engineer III
Head - BAC Secretariat

CHECKED BY:

Chief, Planning and Design Section
Chairman, Bids and Awards Committee

APPROVED:

ELESTIAL S. FLANCIA

District Engineer