

COTABATO 3RD

DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII

Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

- INFRASTRUCT Code	Procurement	PMO/	Is this an Early			Schedu	le for Each Procurement A	ctivity		E	stimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
300104219029000	Construction of Multi- Purpose Building In Aringay Elementary School, Barangay Aringay, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 4, 2020	December 4, 2020	March 23, 2021	March 24, 2021	GAA - 2021	3,000,000.00			Construction of Multi Purpose Building
300104219013000	Construction of Mutli- Purpose Building (Covered Court (Beside ULS-USM Convention Hall)) in Barangay Poblacion, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 4, 2020	December 4, 2020	March 23, 2021	March 24, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219018000	Construction of Multi- Purpose Building (Covered Court) in USM, University Laboratory School,Barangay Poblacion, Kabacan,	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 4, 2020	December 4, 2020	March 23, 2021	March 24, 2021	GAA - 2021	3,000,000.00			Construction of Multi Purpose Building
300104219031000	Construction of Multi- Purpose Building in Lika Elementary School, Barangay Lika, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 4, 2020	December 4, 2020	May 27, 2021	May 28, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219033000	Construction of Multi- Purpose Building in Sarayan High School, Barangay Sarayan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 4, 2020	December 4, 2020	March 25, 2021	March 26, 2021	GAA - 2021	3,000,000.00			Construction of Multi Purpose Building
300104219017000	Construction of Multi- Purpose Building (Covered Court) in Sitio Alimodian, Barangay Banayal, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14,2020 - December 4, 2020	December 4, 2020	March 25, 2021	March 26, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300204100753000	Bangilan - Sanggadong - Dagupan Road in support to Rubber Industry Junction National Highway, Katidtu-an, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
310101100411000	Preventive Maintenance of Road: Makilala-Allah Valley Rd, K1637 + 962 - K1638 + 265	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	6,706,000.00		6,706,000.00	Preventive Maintenance of Road Asphalt Overlay
300204100754000	Buayan-Lepaga-Gaunan Road in support to Cavendish Banana Project, M'lang, Cotabato	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
310103100616000	Kidapawan-Calunusan- Mlang Rd, K1637 + 000 - K1637 + 751	Construction Section	Yes	Competitive Bidding	December 4,2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	16,519,000.00		16,519,000.00	Preventive Maintenance of Roa Asphalt Overlay

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(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
300104219014000	Construction of Multi- Purpose Building (Covered Court) in Barangay Bangilan, Kabacan, North Cotabato	Construction Section	Yes Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of
300104219000000	Construction of Multi- Purpose Building (Barangay Hall) In Barangay Miguel Macasarte, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219025000	Construction of Mutli- Purpose Building at Barangay Sibsib, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Mult Purpose Building
300104218995000	Construction of Multi- Purpose Building (Administration Building) Barangay Buayan (NIA), M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00			Construction of Multi Purpose Building
300104219009000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Paradise, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219005000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Kiaring, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104218999000	Construction of Multi- Purpose Building (Barangay Hall) in Barangay Linao, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
300104219012000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Tumbao, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	April 12, 2021	April 14, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219003000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Carugmanan, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
310202100745000	Bukidnon-Cotabato Rd, K1631+411 - K1632+799, K1632+842 - K1632+992 K1642+065 - K1642+462	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	April 29, 2021	April 30, 2021	GAA - 2021	50,000,000.00		50,000,000.00	Road Widening

Construction of Mutli-

Barangay Poblacion 1,

Banisilan, North Cotabato

Construction

Section

Yes

Purpose Building at

300104219024000

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 3RD

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March 29, 2021

GAA - 2021

March 30, 2021

2,500,000.00

December 11,2020

December 31, 2020

December 31, 2020

Competitive Bidding

2,500,000.00 Construction of Multi Purpose Building



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Code	Procurement	PMO/	Is this an Early			Schedu	le for Each Procurement A	ctivity		E	stimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
320102104193000	Kabacan Flood Control Dike Phase II along Brgy. Magatos, Kilagasan and Cuyapon, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	45,000,000.00		45,000,000.00	Construction of Dike
300204100758000	Ranzo-Tacupan Road in support to Palm Oil Mill Project (BIO Registered), Carmen, Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 29, 2021	March 30, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
300204100760000	Sayre Road-Sitio Tawagon- Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	23,515,000.00		23,515,000.00	Construction of Concrete Road
300117207639000	Construction of Road at Barangay Katidtuan to Barangay Dagupan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Concrete Road
300104219030000	Construction of Multi- Purpose Building in Barangay Pisan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 29, 2021	March 30, 2021	GAA - 2021	3,000,000.00			Construction of Multi Purpose Building
320102104195000	Kabacan River Flood Control Project (Plang to Pulangi River Section- Phase II), USM, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 29, 2021	March 30, 2021	GAA - 2021	40,000,000.00		40,000,000.00	Construction of Floor Mitigation Structure
300117207624000	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	February 2,2021 - February 22, 2021	February 22, 2021	April 12, 2021	April 14, 2021	GAA - 2021	22,000,000.00		22,000,000.00	Construction of Bridg
300104219020000	Construction of Multi- Purpose Building (Daycare Center), Purok 1, Barangay Poblacion, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3,2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104218983000	Construction (Completion) of Multi- Purpose Building (Barangay Hall), Barangay Calunasan, Mlang, North Cotabato	Construction Section	Yes	Competitive Bidding	February 2,2021 - February 22, 2021	February 22, 2021	April 26, 2021	April 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
310302100279000	Bialong Br. (B00246MN) along Kidapawan - Calunusan - M'lang Road	Construction Section	Yes	Competitive Bidding	February 2,2021 - February 22, 2021	February 22, 2021	April 12, 2021	April 14, 2021	GAA - 2021	32,000,000.00		32,000,000.00	Replacement of Bridge

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(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
300107200977000	CONSTRUCTION OF FLOOD MITIGATION STRUCTURE - CONSTRUCTION OF KABACAN RIVER FLOOD CONTROL PROJECT (CARABAO CENTER, PHASE II), USM, KABACAN, NORTH COTABATO	Construction Section	Yes	Competitive Bidding	Feb 23,2021 - March 15, 2021	March 15, 2021	August 29, 2021	July 29, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure
300117207626000	Construction of Local Road in Sitio Matampay, Barangay Poblacion 1, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	Feb 23 ,2021 - March 15, 2021	March 15, 2021	March 29, 2021	April 1, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Concrete Road
300116201297000	CONCRETING OF BRGY. LOWER PAATAN TO PUROK PAGKAKAISA, BRGY. PAATAN FMR. BRGY. LOWER PAATAN,	Construction Section	Yes	Competitive Bidding	Feb 24 - March 16, 2021	March 16, 2021	June 9, 2021	June 10, 2021	DA FUND - 2021	12,000,000.00		12,000,000.00	Construction of Concrete Road
300116201297000	CONCRETING OF SITIO MATAMPAY, BRGY. POBLACION 1 FMR, BRGY. POBLACION 1, BANISILAN, NORTH COTABATO	Construction Section	Yes	Competitive Bidding	Feb 24 - March 16, 2021	March 16, 2021	June 9, 2021	June 10, 2021	DA FUND - 2021	12,000,000.00		12,000,000.00	Construction of Concrete Road
300104218992000	Construction (Completion) of Multi-Purpose Building Barangay Poblacion II, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 17, 2021- April 6, 2021	April 6, 2021	May 11, 2021	May 21, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104218992000	Construction of district hospital building, Brgy. Wadya, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 17, 2021- April 6, 2021	April 6, 2021	May 11, 2021	May 21, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Multi Purpose Building
300104218998000	Construction of Multi- Purpose Building (Barangay Hall) in Barangay Inas, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	March 23, 2021- April 12, 2021	April 12, 2021	May 24, 2021	May 21, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219016000	Construction of Mutli- Purpose Building (Covered Court) in Barangay New Janiuay, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	August 4, 2021 - August 24, 2021	August 24, 2021	August 29, 2021	September 1, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219011000	CONSTRUCTION OF MULTI-PURPOSE BUILDING (COVERED COURT), BARANGAY SIBSIB, TULUNAN, NORTH COTABATO	Construction Section	Yes	Competitive Bidding	August 4, 2021 - August 24, 2021	August 24, 2021	August 29, 2021	September 14, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building



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Code	Procurement	PMO/	Is this an Early			Schedu	le for Each Procurement A	ctivity		E	Estimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
310101100409000	Preventive Maintenance of Road: Asphalt Overlay along Matalam - Mlang - Bagontapay Jct. Rd. K1654+648 - K1655+750	Construction Section	Yes	Competitive Bidding	April 6, 2021- April 26,2021	April 26, 2021	August 29, 2021	September 22, 2021	GAA - 2021	24,247,000.00		24,247,000.00	Preventive Maintenance of Road: Asphalt Overlay
300116201297000	CONCRETING OF BRGY. LINAO TO SITIO BUBUNGAN, BRGY. ALIMODIAN FMR, BRGY. LINAO AND BRGY. ALIMODIAN,	Construction Section	Yes	Competitive Bidding	April 6, 2021- April 26,2021	April 26, 2021	June 9, 2021	June 10, 2021	DA FUND - 2021	12,000,000.00		12,000,000.00	Construction of Concrete Road
300211100225000	Construction of Local Bridge (Pedestrian Overpass), Brgy. Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11,2021	May 11, 2021	November 15, 2021	November 18, 2021	GAA - 2021	25,000,000.00		25,000,000.00	Construction of Bridg
300118200338000	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11,2021	May 11, 2021	August 29, 2021	September 22, 2021	GAA - 2021	25,000,000.00		25,000,000.00	Construction of Bridge
300104218979000	Construction of Multipurpose Building (Grandstand) in Mlang Pilot Elementary School Poblacion B, M'lang, Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11,2021	Tuesday, May 11, 2021	November 15, 2021	January 3, 2022	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Multi Purpose Building
310106100551000	Reconstruction to Concrete Pavement - Matalam-M'lang- Bagontlapay Jet. Rd K1660+527 - K1661+635, K1661+168 - K1661+249, K1661+69 - K1661+273, K1662+024 - K1662+178, K1662+223 - K1662+259, K1663+333 - K1663+504, K1663+600 - K1663+699	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11,2021	May 11, 2021	July 13, 2021	July 20, 2021	GAA - 2021	22,810,000.00		22,810,000.00	Reconstruction to Concrete Pavement
300104219006000	Construction of Multi- Purpose Building (Barangay Hall), Barangay Malagap, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	May 27,2021 - June 16,2021	June 16, 2021	July 29, 2021	September 1, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300116201297000	Concreting of Purok 2 to Purok 5, Brgy. Daig FMR, Brgy. Daig, Tulunan, North Cotabato	Construction Section	No	Competitive Bidding	June 10, 2021- June 30,2021	June 30, 2021	July 29, 2021	September 1, 2021	DA FUND - 2021	13,000,000.00		13,000,000.00	Construction of Concrete Road
300116201297000	Concreting of Purok San Isidro to Purok Riverside, Brgy. Bagontapay FMR. Brgy. Bagontapay, Mlang, North Cotabato	Construction Section	No	Competitive Bidding	June 10, 2021- June 30,2021	June 30, 2021	July 29, 2021	September 1, 2021	DA FUND - 2021	15,000,000.00		15,000,000.00	Construction of Concrete Road



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Code	Procurement	PMO/	Is this an Early			Schedu	ule for Each Procurement A	Activity		E	Stimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
200000100020000	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE ALONG BUKIDNON- COTABATO ROAD - K1639+700 -	Maintenance Section	No	Competitive Bidding	June 11, 2021- July 1,2021	July 1, 2021	September 14, 2021	September 15, 2021	MAINTENANCE FUND	2,000,000.00		2,000,000.00	REPAIR/MAINTENA E OF FLOOD CONTROL DRAINAG STRUCTURE
200000100020000	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE ALONG BUKIDNON- COTABATO ROAD - K1639+700 -	Maintenance Section	No	Competitive Bidding	June 11, 2021- July 1,2021	July 1, 2021	September 14, 2021	September 15, 2021	MAINTENANCE FUND	3,000,000.00		3,000,000.00	REPAIR/MAINTENAN E OF FLOOD CONTROL DRAINAG STRUCTURE
200000100020000	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE ALONG BUKIDNON- COTABATO ROAD - K1639+700 -	Maintenance Section	No	Competitive Bidding	June 11, 2021- July 1,2021	July 1, 2021	September 14, 2021	September 15, 2021	MAINTENANCE FUND	2,000,000.00		2,000,000.00	REPAIR/MAINTENA E OF FLOOD CONTROL DRAINAG STRUCTURE
310108100576000	Construction of Road Slope Protection Structure - at Specific Locations along Bukidnon - Cotabato Rd (S00809MN) K1607+300 - K1609+030	Construction Section	Yes	Competitive Bidding	June 25 - July 15, 2021	July 15, 2021	July 29, 2021	August 28, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Roz Slope Protection Structure
310203100418000	ROAD WIDENING - MATALAM - M'LANG - BAGONTAPAY JCT. RD K1651 + 450 - K1651 + 673, K1661 + 840 - K1663 + 253	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11,2021	May 11, 2021	November 15, 2021	November 18, 2021	GAA - 2021	52,000,000.00		52,000,000.00	Road Widening
300118200300000	Construction of Aringay Bridge, Poblacion, Aringay, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11,2021	May 11, 2021	June 24, 2021	June 28, 2021	GAA - 2021	69,000,000.00		69,000,000.00	Construction of Bri
310201100716000	Road Widening - Makilala-Allah Valley Rd. - K1637 + 004 - K1638 + 349	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11,2021	May 11, 2021	May 27, 2021	May 31, 2021	GAA - 2021	56,996,000.00		56,996,000.00	Road Widening
300116201297000	CONCRETING OF BRGY. MALAYAN FMR WITH RCBC PHASE II, BRGY. MALAYAN, M'LANG, NORTH COTABATO	Construction Section	No	Competitive Bidding	March 27, 2021- April 16, 2021	April 16, 2021	April 23, 2021	April 26, 2021	DA FUND - 2020	9,950,000.00		9,950,000.00	Construction of Concrete Road
300101200001000	CONSTRUCTION OF TWO (2) STOREY, EIGHT (8) CLASSROOM SCHOOL BUILDING IN NEW RIZAL HS, M'LANG, NORTH COTABATO	Construction Section	No	Competitive Bidding	April 6, 2021- April 26,2021	April 26, 2021	June 9, 2021	June 12, 2021	BEFF FUND - 2020	19,452,510.00		19,452,510.00	School Building

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I - INFRASTRUCTURES PROJECTS Is this an Early Schedule for Each Procurement Activity Estimated Budget PMO/ Remarks Code Procurement Mode of Procurement Source of Funds Procurement (Brief Description (PAP) Program/Project End-User Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Total MOOE CO Activity? (Yes/No of Program/Project) Repainting of Thermoplastic Pavement September 8, 2021-900,000.00 REPAIR / along Matalam -MAINTENANCE Maintenance 200000100491000 No Competitive Bidding September 28, September 28, 2021 October 13, 2021 October 20, 2021 900,000.00 Lampayan - Antipas Section FUND 1.2021 Road - K1645+139 -K1647+450 Replacement (Re-Blocking of Concrete September 8, 2021-1,224,700.00 REPAIR / MAINTENANCE Pavement) along Davao Maintenance MAINTENANCE No 1,224,700.00 200000100017000 Competitive Bidding September 28, September 28, 2021 October 13, 2021 October 20, 2021 FUND Cotabato Road -Section 1,2021 K1644+497 -K1644+650 Resurfacing of Unpaved Road Shoulder along September 8, 2021-Makilala - Allah Valley Maintenance MAINTENANCE 317,582.00 REPAIR / MAINTENANCE No 317,582.00 200000100017000 Competitive Bidding September 28, September 28, 2021 October 13, 2021 October 20, 2021 Road - K1640+100 -Section FUND ,2021 K1641+225 Painting of Thermoplastic Pavement September 8, 2021-1,439,000.00 REPAIR / MAINTENANCE Markings along Matalam Maintenance MAINTENANCE 1,439,000,00 No 200000100491000 Competitive Bidding September 28, September 28, 2021 October 13, 2021 October 20, 2021 M'lang - Bagontapay Section **FUND** 1,2021 Road - K1653+700 -K1654+700. K1654+700 Construction of Farm to Mill Road, Brgy. Libo-o SIDA FMR Construction September 8, 2021 to Ugpay, M'lang, North 19,714,282.53 Concrete Road 300116202139000 No Competitive Bidding September 28, 2021 November 22, 2021 November 26, 2021 19,714,282.53 September 28 2021 BUDGET 2021 Cotabato Section Repair of Two (2) Multi-Purpose Building, Brgy. September 24, 2021 Construction Gaunan and Dungo-an, 300200100003000 No Competitive Bidding October 14, 2021 November 9, 2021 November 12, 2021 GAA 2021 1,200,000.00 1,200,000.00 Multi-Purpose Building October 14, 2021 M'lang, Cotabato Section Installation of Level II Water Supply to Construction September 24, 2021 Resettlement site, Brgy. No 15,000,000.00 Multi-Purpose Building 300200100003000 Competitive Bidding October 14, 2021 November 9, 2021 October 27, 2021 GAA 2020 15,000,000.00 October 14, 2021 Section New Esperanza, M'lang, Cotabato Repair/Maintenance of DILG Building Bureau of Fire Protection - Main Maintenance October 6., 2021 -MAINTENANCE 800,000.00 REPAIR / MAINTENANCE 200000100019000 No Competitive Bidding October 26, 2021 November 8, 2021 November 11, 2021 800,000.00 October 26, 2021 FUND Building Matalam, North Section Cotabato Repair/Maintenance of DILG Building Bureau of Fire Protection - Main Maintenance October 6,, 2021 -MAINTENANCE 500,000.00 REPAIR / 500,000.00 200000100019000 No Competitive Bidding October 26, 2021 November 8, 2021 November 11, 2021 Building M'lang, North Section October 26, 2021 FUND Cotabato Repair/Maintenance of DILG Building Bureau of MAINTENANCE 800,000.00 REPAIR / MAINTENANCE Fire Protection - Main Maintenance October 6,, 2021 -200000100019000 No Competitive Bidding October 26, 2021 November 15, 2021 November 16, 2021 800,000,00 Building Kabacan, North October 26, 2021 FUND Section Cotabato

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I - INFRASTRUCTURES PROJECTS Schedule for Each Procurement Activity Estimated Budget Remarks Is this an Early Code Procurement PMO/ (Brief Description Source of Funds (PAP) Program/Project End-User Procurement Mode of Procurement MOOE CO Total Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing of Program/Project) Activity? (Yes/No) Repair/Maintenance of DA Building Phil. 500,000.00 REPAIR / MAINTENANCE MAINTENANCE October 6,, 2021 Carabao Center Facility Maintenance 500,000.00 200000100019000 No Competitive Bidding October 26, 2021 November 8, 2021 November 11, 2021 (Dairy Sales Outlet) Section October 26, 2021 **FUND** Kabacan , North Cotabato Repair/Maintenance of DPWH Building Cotabato 500,000.00 REPAIR / MAINTENANCE MAINTENANCE Sub-Office Malinao, October 6,, 2021 -Maintenance 500,000.00 No Competitive Bidding October 26, 2021 November 8, 2021 November 11, 2021 200000100019000 Section October 26, 2021 FUND Banisilan, North Cotabato II - CONSULTING SERVICES GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-01 1. Construction of Two (2) Storey, Eight (8) Classroom Conduct on-shore School Building in New drilling, determine Rizal High School, M'lang, CY 2021 -Regular Planning and April 7,2021 - April 784,512.05 784,512.05 ground water table, Yes Competitive Bidding April 14, 2021 May 31, 2021 June 2, 2021 14, 2021 PDE North Cotabato Design Section perform laboratory 2. Construction of test Multipurpose Building (Grandstand) in M'lang, Pilot Elementary School, Poblacion B, M'lang Cotabato GEOTECHNICAL SUB SURFACE EXPLORATION: Conduct on-shore PACKAGE No. 2021-02 drilling, determine 1. Construction of Three-April 7,2021 - April CY 2021 -Regular Planning and 602,690.29 602,690.29 ground water table, Yes Competitive Bidding April 14, 2021 May 31, 2021 June 2, 2021 Storey Building, Cotabato PDE Design Section 14, 2021 perform laboratory 3rd District Engineering test Office, M'lang, North Cotabato GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-03 1. Construction of Flood Mitigation Structure -Construction of Kabacan Conduct on-shore River Flood Control Project drilling, determine (Carabao Center, Phase II), CY 2021 -Regular Planning and April 7,2021 - April 486,352.23 486,352.23 ground water table, Yes Competitive Bidding April 14, 2021 May 31, 2021 June 2, 2021 USM, Kabacan, North PDE Design Section 14, 2021 perform laboratory Cotabato test 2. Construction of Flood Mitigation Structure -Kabacan River Flood Control Project (Plang to Pulangi River Section -Phase III), USM, Kabacan, North Cotabato



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I - INFRASTRUCTURES PROJECTS Schedule for Each Procurement Activity Estimated Budget Remarks Is this an Early PMO/ Code Procurement Source of Funds (Brief Description Mode of Procurement (PAP) Program/Project End-User Procurement MOOE CO Ads/Post of IB/REI Sub/Open of Bids Notice of Award Contract Signing Total of Program/Project) Activity? (Yes/No) GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-04 1. Construction of Local Conduct on-shore Bridge (Pedestrian drilling, determine Overpass), Barangay CY 2021 -Regular Planning and April 7,2021 - April 719,028.35 719,028.35 ground water table, Yes Competitive Bidding April 14, 2021 May 31, 2021 June 2, 2021 Poblacion, Matalam, North PDE Design Section 14, 2021 perform laboratory Cotabato test 2. Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato III - GOODS AND RELATED SERVICES ADMINISTRATIVE SECTION OFFICE SUPPLIES 1,108,501.70 Office Supplies. 1/26/2023 2/4/2021 GOP 1,103,501.70 No FIRST QUARTER ADMIN SECTION Public Bidding 1/6/2021-1/26/2021 GOP 301,900.00 No 4/13/2023 4/20/2021 4/23/2021 301,900.00 SECOND QUARTER ADMIN SECTION Public Bidding 4/6/2021-4/13/2021 1,091,976.70 Office Surplies. GOP 1,091,976.70 7/6/2021-7/26/2021 8/4/2021 No B/2/2021 THIRD QUARTER 7/26/2021 ADMIN SECTION Public Bidding 1,060,360.60 Office Supplies. No 10/6/2021-10/26/2021 10/25/2021 11/3/2021 11/5/2021 GOP 1.060.360.60 FOURTH QUARTER ADMIN SECTION Public Bidding OFFICE EQUIPMENT 1,164,145.00 Office Equipment GOP 1.164.145.00 No 1/25/2021 2/2/2021 2/4/2021 Public Bidding 1/6/2021-1/26/2021 FIRST QUARTER ADMIN SECTION 62,400.00 Ciffice Equipment No 4/13/2021 4/20/2021 4/23/2021 COP 62,400.00 SECOND QUARTER 4/6/2021-4/13/2021 1,861,481.00 Office Equipment GOP 1,861,481.00 THIRD QUARTER No 7/6/2021-7/26/2021 7/26/2021 8/2/2021 8/4/2021 ADMIN SECTION Public Bidding 1,245,944.00 Office Equipment GOP 1,245,944.00 No 10/6/2021-10/26/2021 10/26/2021 11/3/2021 11/5/2021 FOURTH OUARTER ADMIN SECTION Public Bidding No JANITORIAL SUPPLIES No 1/20/2021 1/22/2021 GOP 191,255.00 191,255.00 1/13/2021 nitorial Supplies 1/6/2021-1/13/2021 FIRST QUARTER ADMIN SECTION Public Bidding 60,280,00 No 4/13/2021 4/23/2021 COP 60.280.00 4/20/2021 SECOND QUARTER ADMIN SECTION Public Bidding 4/6/2021-4/13/2021 torial Supplie 341,290.00 341,290.00 No 7/6/2021-7/13/2021 7/13/2021 7/20/2021 8/23/2021 GOP THIRD QUARTER Public Bidding 410,525.00 Janitorial Supplies 410,525.00 No 10/6/2021-10/13/2021 10/20/2021 10/22/2021 GOP 10/13/2021 FOURTH QUARTER ADMIN SECTION Public Bidding FLECTRICAL SUPPLIES GOP 225,074.00 225,074.00 No 1/13/202 1/20/2021 1/22/2021 trical Supplier EMIN SECTION Public Bidding 1/6/2021-1/13/2021 GOP 64,465.00 64,465,00 No 7/6/2021-7/13/2021 7/13/2021 7/20/2021 6/23/2021 THIRD OUARTER trical Supplie Public Bidding ADMIN SECTION GOP 31.521.00 28,771.00 No 10/6/2021-10/13/2021 10/13/2021 10/20/2021 10/22/2021 FOURTH QUARTER ectrical Supplies ADMIN SECTION Public Bidding OFFICE OF THE ASSISTANT DISTRICT ENGINEER OFFICE SUPPLIES 79,350.00 Office Supplies. No 4/13/2021 4/20/2021 4/23/2021 GOP ADE'S OFFICE SECOND QUARTER 4/6/2021-4/13/2021 79,350.00 SERVICE VEHICLE RENTAL 73,726.08 Service Vehicle Rental 1/20/2021 1/22/2021 GOP 73,726.08 ADE's OFFICE No 1/13/2021 1/6/2021-1/13/2021 FIRST QUARTER Public Bidding 126,716.70 Service Vehicle Rental 4/23/2021 GOP ADE'S OFFICE No 4/13/2021 4/20/2021 126,716.70 SECOND QUARTER 4/6/2021-4/13/2021 FUEL AND LUBRICANTS 100,000.00 Fuel and lubricants No 4/13/2021 4/23/2021 GOP ADE'S OFFICE SECOND QUARTER Public Bidding 4/6/2021-4/13/2021 100,000.00 OFFICE OF THE DISTRICT FNGINFER OFFICE SUPPLIES 346,992.00 Office Supplies 346,992.00 DE'S OFFICE No 1/13/2021 1/20/2021 1/22/2021 GOP 1/6/2021-1/13/2021 FIRST QUARTER Public Ridding 240,352.50 Office Supplie DE's OFFICE No 4/13/2021 4/20/2021 4/23/2021 GOP 240,352.50 4/6/2021-4/13/2021 SECOND QUARTER Public Bidding



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Code	Procurement	PMO/	Is this an Early			Schedu	le for Each Procurement A	ctivity		Es	stimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project
	THIRD QUARTER	DE's OFFICE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	65,672.50		65,672.50	Office Supplies.
	FOURTH QUARTER	DE's OFFICE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	62,282.50		62,282.50	Office Supplies.
	OFFICE EQUIPMENT												
	FIRST QUARTER	DE's OFFICE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	8,800.00		8,600.00	Office Equipment
	SECOND QUARTER	DE's OFFICE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	135,600.00		135,600.00	
	THIRD QUARTER	DE's OFFICE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	2,600.00		2,600.00	Office Equipment
	FOURTH QUARTER	DE's OFFICE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	2,600.00		2,600.00	Office Equipment
	CONSTRUCTION SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	153,917.13			Office Supplies
	SECOND QUARTER	CONSTRUCTION	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	18,825.00		18,825.00	Office Supplies
	OFFICE EQUIPMENT												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	12,000.00		12,000.00	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	364,000.00		364,000.00	Computer Equipment
	FURNITURES AND FIXTURES							The second section of the sect					
	FIRST QUARTER	CONSTRUCTION	No	Public Briding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	60,000.00		60,000.00	Furniture and Fixture
	JANITORIAL SUPPLIES												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	11,750.00		11,750.00	Janifortal Supplies
	MOTOR EQUIPMENT AND SPAREPARTS												
	THIRD QUARTER	CONSTRUCTION	No	Public Bridding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	319,760.00		319,760.00	Spare Parts
	FUEL & LUBRICANTS												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	307,530.00		307,530.00	TOSTANICATE
	SECOND QUARTER	CONSTRUCTION	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	307,530.00		307,530.00	romaticastas
	THIRD QUARTER	CONSTRUCTION	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	184,195.79		184,195.79	Fuel and Lubricants
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	260,346.28			Service Vehicle Rental
	SECOND QUARTER	CONSTRUCTION	No	Public Bidding	4/5/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	359,416.08		359,416.00	Service Vehicle Rental
	THIRD QUARTER	CONSTRUCTION	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	359,416.08			Service Vehicle Rental
	FOURTH QUARTER	CONSTRUCTION	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	299,513.40		299,513.40	Service Vehicle Rental
	FINANCE SECTION				1								
	OFFICE SUPPLIES		No										
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	307,298.40		307,298.40	Office Supplies
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	194,125.50		194,125.50	Office Supplies
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	0/23/2021	GOP	192,271.50		192,271.5	Office Supplies
	FOURTH QUARTER	FINANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	143,076.70		148,076.7	
	OFFICE EQUIPMENT		No										
	FIRST QUARTER	FINANCE	No	Public Bldding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	483,200.00		483,200.0	Office Equipment
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	9,500.00		9,500.0	Office Equipment
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	6/23/2021	GOP	35,000.00		35,000.0	Office Equipment
	COMPUTER EQUIPMENT AND												
	FIRST QUARTER	FINALE	No	Public Bldding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	855,578.00		855,578.0	Computer Equipment
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	Page 179/29217	4/23/2021	GOP	586,000.00		586,000.0	Computer Equipment



No

No

No

Public Bidding

Public Bidding

Public Bidding

CLIALITY ASSURANCE

QUALITY ASSURANCE

QUALITY ASSURANCE

FOURTH QUARTER

SUPPLIES

FIRST QUARTER

SECOND QUARTER

10/6/2021-10/13/2021

1/6/2021-1/13/2021

4/6/2021-4/13/2021

10/13/2021

1/13/2021

4/13/2021

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 3RD

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS Estimated Budget Schedule for Each Procurement Activity Remarks Code Procurement PMO/ Is this an Early (PAP) End-User Procurement Mode of Procurement Source of Funds (Brief Description Program/Project Ads/Post of IB/REI Total MOOE CO Sub/Open of Bids Notice of Award Contract Signing Activity? (Yes/No) of Program/Project) 7/6/2021-7/13/2021 8/23/2021 GOP 60,000.0 60,000,00 FINANCE No 7/13/2021 7/20/2021 THIRD QUARTER Public Bidding 414,718.00 414.718.00 FINANCE No 10/6/2021-10/13/2021 10/13/2021 10/20/2021 10/22/2021 GOP FOURTH QUARTER Public Bidding uter Equipment JANITORIAL SUPPLIES No 1/13/2021 1/20/2021 1/22/2021 GOP 22 312 00 22,312.00 Public Bidding 1/6/2021-1/13/2021 Janitorial Supplie FIRST QUARTER 13,939.00 13,939.00 FINANCE No 4/13/2021 4/20/2021 4/23/2021 GOP SECOND QUARTER Public Bidding 4/6/2021-4/13/2021 6,377.00 6.377.00 No 7/6/2021-7/13/2021 8/23/2021 GOP FINANCE 7/13/2021 7/20/2021 THIRD QUARTER Public Bidding No 10/6/2021-10/13/2021 10/13/2021 10/20/2021 10/22/2021 GOP 2 804 00 2.604.00 FOURTH QUARTER Public Bidding Janitorial Supplies FIRST AID SUPPLIES 5,780.00 First Aid Supplies 1/20/2021 5,780.00 FINANCE No 1/13/2021 1/22/2021 GOP 1/6/2021-1/13/2021 FIRST QUARTER Public Bidding 860.00 First Aid Supplies FINANCE No 4/13/202 4/20/2021 4/23/2021 GOP 850.00 4/6/2021-4/13/2021 SECOND QUARTER Public Bidding FURNITURE AND FIXTURES 369,500.00 Furniture and Fluttres 1/22/2021 GOP 369.500.00 FINANCE No 1/13/2021 1/20/2021 Public Bridding 1/6/2021-1/13/2021 FIRST QUARTER 10.000.00 10,000,00 FINANCE No 4/13/202 4/20/2021 4/23/2021 COP SECOND QUARTER Public Bidding 4/6/2021-4/13/2021 40,000.00 Furniture and Flutures No 7/6/2021-7/13/2021 8/23/2021 GOP 40,000.00 FINANCE 7/13/2021 7/20/2021 Public Bidding THIRD QUARTER MOTOR EQUIPMENT AND SPAREPARTS 120.000.00 120,000.00 FINANCE No 1/13/2021 1/20/2021 1/22/2021 COP FIRST QUARTER Public Bidding 1/6/2021-1/13/2021 FUEL & LUBRICANTS 98,550.00 Fuel and Lubs FINANCE No 1/13/2021 1/20/2021 1/22/2021 GOP 98,550.00 FIRST QUARTER Fublic Bidding 1/6/2021-1/13/2021 73,000.00 73,000.00 No GOP FINANCE 4/13/2021 4/20/2021 4/23/2021 SECOND QUARTER Public Bidding 4/6/2021-4/13/2021 3,000.00 3,000.00 FINANCE No 7/6/2021-7/13/2021 7/13/2021 7/20/2021 8/23/2021 GOP THIRD QUARTER Public Bidding 85,000.00 Fuel and luts FINANCE No 10/6/2021-10/13/2021 10/13/2021 10/20/2021 10/22/2021 GOP 85 000 00 FOURTH QUARTER Public Bidding REPAIR AND MAINTENANCE 1/13/2021 1/20/2021 GOP 40,000.00 40,000,00 No 1/22/2021 Public Bidding 1/6/2021-1/13/2021 FIRST QUARTER QUALITY ASSURANCE SECTION OFFICE SUPPLIES 235,650.00 Office Supplies 235,650.00 1/13/2021 1/20/2021 GOP QUALITY ASSURANCE No Public Bidding 1/22/2021 FIRST QUARTER 1/6/2021-1/13/2021 368,915.00 Office Supplies 368,915.00 QUALITY ASSURANCE No Public Bidding 4/13/2021 4/20/2021 4/23/2021 GOP 4/6/2021-4/13/2021 SECOND QUARTER 104,285.00 Office 9.pp/les No 7/6/2021-7/13/2021 7/13/2021 7/20/2021 8/23/2021 GOP 104 285.00 THIRD QUARTER Public Bidding 59,125.00 GOP 59,125.00 QUALITY ASSURANCE No 10/6/2021-10/13/2021 10/13/2021 10/20/2021 10/22/2021 FOURTH QUARTER Public Bidding OFFICE EQUIPMENT 3,000.00 Office Equipment 3.000.00 QUALITY ASSURANCE No Public Bidding 1/6/2021-1/13/2021 1/13/2021 1/20/2021 1/22/2021 GOP FIRST QUARTER COMPUTER EQUIPMENT AND ACCESSORIES 62,000.00 Computer Equipment No 7/6/2021-7/13/2021 8/23/2021 GOP 62 000 00 QUALITY ASSURANCE Public Bidding 7/13/2021 7/20/2021 THIRD QUARTER **FUEL & LUBRICANTS** 101,500.00 101,500.00 Fool & Lubricants No 1/13/202 1/20/2021 1/22/2021 GOP CLIALITY ASSURANCE FIRST QUARTER Public Bidding 1/6/2021-1/13/2021 100,100.00 Fuel & Lubricants No 4/13/202 4/20/2021 4/23/2021 COP 100 100 00 SECOND QUARTER Public Bidding 4/6/2021-4/13/2021 99,400.00 Fuel 8 Lubricants GOP 99,400.00 No 7/6/2021-7/13/2021 8/23/2021 QUALITY ASSURANCE 7/13/2021 7/20/2021 THIRD QUARTER Public Bidding GOP 99,400,00 99,400,00 Fuel & Lubricants CUALITY ASSURANCE No 10/6/2021-10/13/2021 10/13/2021 10/20/2021 10/22/2021 FOURTH QUARTER Public Bidding SERVICE VEHICLE RENTAL 193,531.26 Service Vehicle Rental 1/13/2021 1/20/2021 1/22/2021 GOP 193,531.26 QUALITY ASSURANCE No 1/6/2021-1/13/2021 Public Bidding FIRST QUARTER No 4/13/2021 4/20/2021 4/23/2021 GOP 193,531,26 193.531.26 Service Vehicle Rental QUALITY ASSURANCE 4/6/2021-4/13/2021 SECOND QUARTER Public Bidding 193,531.26 193,531.26 Service Vehicle Rental QUALITY ASSURANCE No 7/6/2021-7/13/2021 7/13/2021 7/20/2021 8/23/2021 GOP THIRD QUARTER Public Bidding

> 4/20/2021 Page 15 of 17

10/20/2021

1/20/2021

10/22/2021

1/22/2021

4/23/2021

GOP

GOP

GOP

193,531.26

14,050.00

27,200.00

193 531 26 Service Vehicle Rental

14,050.00 Jarytorial Supplies

27,200,000 Janitorial Supplies



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO 3RD DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII

Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

T -	INFR	AST	SHIC	THR	FS I	PRC	ŊΕ	CTS

Code	Procurement	PMO/	Is this an Early			Schedu	le for Each Procurement A	ctivity		E	stimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	THIRD QUARTER	QUALITY ASSURANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	11,250.00		11,250.00 X	lan/torial Supplies
	FOURTH QUARTER	QUALITY ASSURANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	7,400.00		7,400.00 3:	tanitorial Supplies
	MAINTENANCE SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	MAINTE VANCE	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	1,000,920.00	1,000,920.00	C	Office Supplies
	SECOND QUARTER	MAINTENANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	4/2/2021	5/5/2021	GOP	1,151,820.00	1,151,820.00		Office Supplies
	THIRD QUARTER	MAINTEWNE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	863,770.00	863,770.00		Office Supplies
•	FOURTH QUARTER	мајмпечисе	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	630,570.00	630,570.00	c	Office Supplies
	COMPUTER EQUIPMENT AND ACCESSORIES												
	SECOND QUARTER	MAINTE WICE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	625,000.00	625,000.00	(Computer Equipment
	THIRD QUARTER	MAINTEVANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	300,000.00	300,000.00		Computer Equipment
	FOURTH QUARTER	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	450,000.00	450,000.00	ı	Computer Equipment
	SPARE PARTS												
	SECOND QUARTER												
	SPARE PARTS (WHEEL LOADER)	MAINTEWAKE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	83,070.00	83,070.00	5	Spare Parts
	SPARE PARTS (DUMP TRUCK)	MAINTENANCE	No	Pub/lic Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	31,100.00	31,100.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	25,549.00	25,549.00	5	Spare Parts
	SPARE PARTS (FORD FIERA)	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	119,020.00	118,020.00	5	Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	MAINTBIANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	1,290.00	1,290.00	į	Spare Parts
	BATTERIES & TIRES	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	78,200.00	78,200.00		Spare Parts
	THIRD QUARTER												
	SPARE PARTS (WHEEL LOADER)	MAINTEVANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	52,000.00	52,000.00	,	Spare Parts
	SPARE PARTS (DUMP TRUCK)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	128,600.00	128,600.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	101,930.00	101,930.00		Spare Parts
	SPARE PARTS (FORD FIERA)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	169,404.00	169,404.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	MAINTERVACE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	265,319.00	265,319.00		Spare Parts
	BATTERIES & TIRES	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	636,700.00	636,700.00		Spare Parts
	FOURTH QUARTER												
	SPARE PARTS (WHEEL LOADER)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	54,800.00	54,600.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	59,200.00	59,200.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	HAINTBVANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	50,289.00	50,289.00		Spare Parts
	SPARE PARTS (FORD FIERA)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	95,101.00	95,101.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	1,290.00	1,290.00		Spare Parts
	MATERIALS							A Company					
	FIRST QUARTER	MAINTEVANCE	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	11,498,390.00	11,498,390.00		Materials for Projects
	SECOND QUARTER	MAINTEVANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	5/2/2021	5/5/2021	GOP	14,653,450.00	14,653,450.00		Materials for Projects
	THIRD QUARTER	MAINTENANCE	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	12,228,565.00	12,228,565.00		Materials for Projects
	FOURTH QUARTER	MAINTEWATE	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	11,691,440.00	11,691,440.00		Materials for Projects
	FUEL & LUBRICANTS												
	FIRST QUARTER	MAINTEN WAVE	No	Public Bloding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricanits
	SECOND QUARTER	WAINTENANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	5/2/2021	5/5/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	THIRD QUARTER	MAINTB-WVCE	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	FOURTH QUARTER	MAINTENANCE	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	MAINTENANCE	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	414,711.36	207,355.68		Service Vehicle Rental
	SECOND QUARTER	MAINTEVANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	Page 16 of 17 5/2/2021	5/5/2021	GOP	414,711.36	2,719,950.00		Service Vehicle Rental



COTABATO 3RD DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Code	Procurement	PMO/	Is this an Early			Schedu	le for Each Procurement Ac	ctivity	-	ES	timated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Descript of Program/Pro
	THIRD QUARTER	MAINTENANCE	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	414,711.36	2,719,950.00		Service Vehicle Rental
	FOURTH QUARTER	MAIN/TENANCE	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	414,711.36	2,719,950.00		Service Vehicle Rental
	PLANNING & DESIGN SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	PLANNING AND DESIGN	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	444,724.50		444,724.50	Office Supplies
	SECOND QUARTER	FLAHNING AND DESIGN	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	5/2/2021	5/5/2021	GOP	2,442,386.50		2,442,386.50	
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	1,939,520.00		1,939,520.00	
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	2,339,172.50		2,339,172.50	Office Supplies
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	PLANNING AND DESIGN	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	354,806.76		354,806.76	Service Vehicle Rental
	SECOND QUARTER	PLAYNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	473,905.08		473,905.08	Service Vehicle Rental
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	721,628.19		721,628.19	Service Vehicle Rental
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	721,628.19		721,628.19	Service Vehicle Rental
	OFFICE EQUIPMENT												
	FOURTH QUARTER COMPUTER EQUIPMENT AND	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	282,284.45		282,284.45	Office Equipment
	ACCESSORIES												
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	2,418,000.00		2,418,000.00	Computer Equipment
	SPARE PARTS												
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	138,379.80		138,379.80	Spare Parts
	THIRD QUARTER	FLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	67,570.60		67,570.60	Spare Parts
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	130,466.84		130,466.84	Spare Parts
	FUEL & LUBRICANTS												
	FIRST QUARTER	PLANNING AND DESIGN	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	256,590.00		256,590.00	Fuel & Lubric
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	43,090.00		43,090.00	Fuel & Lubricants
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	41,870.00		41,870.00	Fuel & Lubricants
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	47,170.00		47,170.00	Fuel & Lubricants
	JANITORIAL SUPPLIES												
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	9,258.00		9,258.00	Janitorial Supplies
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	975.00		975.00	Janitorial Supplies
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	34,594.00		34,594.00	Janitorial Supplies
	FIRST AID SUPPLIES							7					
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	24,390.00		24,390.00	First Aid Supplies
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	34,030.00		34,030.00	First Aid Supplies
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	17,840.00		17,840.00	First Ald Supplies
	FURNITURE AND FIXTURES		45	Poore bloomy									
	SECOND QUARTER	PLANNING AND DESIGN	· No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	100,000.00		100,000.00	Furniture and Fixtures
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	148,500.00		148,500.0	Furniture and Fixtures
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	100,000,00		100,000,0	O Furniture and Fixtures

Prepared by:

Recommended by:

Approved by:

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SUSAN G. ERAMIS Administrative Officer V BAC Chairperson