



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104219029000	Construction of Multi-Purpose Building in Aringay Elementary School, Barangay Aringay, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14, 2020 - December 4, 2020	December 4, 2020	March 23, 2021	March 24, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219013000	Construction of Multi-Purpose Building (Covered Court (Beside ULS-USM Convention Hall)) in Barangay Poblacion, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	November 14, 2020 - December 4, 2020	December 4, 2020	March 23, 2021	March 24, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219018000	Construction of Multi-Purpose Building (Covered Court) in USM, University Laboratory School, Barangay Poblacion, Kabacan,	Construction Section	Yes	Competitive Bidding	November 14, 2020 - December 4, 2020	December 4, 2020	March 23, 2021	March 24, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219031000	Construction of Multi-Purpose Building in Lika Elementary School, Barangay Lika, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14, 2020 - December 4, 2020	December 4, 2020	May 27, 2021	May 28, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219033000	Construction of Multi-Purpose Building in Sarayan High School, Barangay Sarayan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14, 2020 - December 4, 2020	December 4, 2020	March 25, 2021	March 26, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219017000	Construction of Multi-Purpose Building (Covered Court) in Sitio Alimodian, Barangay Banayal, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	November 14, 2020 - December 4, 2020	December 4, 2020	March 25, 2021	March 26, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300204100753000	Bangilan - Sanggadong - Dagupan Road in support to Rubber Industry Junction National Highway, Katidtu-an, Kabacan, Cotabato	Construction Section	Yes	Competitive Bidding	December 4, 2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
310101100411000	Preventive Maintenance of Road: Makilala-Allah Valley Rd, K1637 + 962 - K1638 + 265	Construction Section	Yes	Competitive Bidding	December 4, 2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	6,706,000.00		6,706,000.00	Preventive Maintenance of Road: Asphalt Overlay
300204100754000	Buayan-Lepaga-Gaunan Road in support to Cavendish Banana Project, M'lang, Cotabato	Construction Section	Yes	Competitive Bidding	December 4, 2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
310103100616000	Kidapawan-Calunusan-Miang Rd, K1637 + 000 - K1637 + 751	Construction Section	Yes	Competitive Bidding	December 4, 2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	16,519,000.00		16,519,000.00	Preventive Maintenance of Road: Asphalt Overlay



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102100595000	Banitsilan-Guiling-Alamada-Libungan Rd, K1632 + 000 - K1632 + 318	Construction Section	Yes	Competitive Bidding	December 4, 2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	14,000,000.00		14,000,000.00	Preventive Maintenance of Road: Asphalt Overlay
310101100410000	Makilala-Allah Valley Rd, K1634 + 440 - K1635 + 251	Construction Section	Yes	Competitive Bidding	December 4, 2020 - December 24, 2020	December 24, 2020	March 25, 2021	March 26, 2021	GAA - 2021	17,864,000.00		17,864,000.00	Preventive Maintenance of Road: Asphalt Overlay
300203101434000	Access Road leading to Pisan Cave, Brgy. Pisan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 8, 2020 - December 28, 2020	December 28, 2020	April 12, 2021	April 15, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Concrete Road
300204100764000	Tulunan (Poblacion) Road connecting to Barangay Dungos, Tulunan in support of Palm Oil and Banana Industries, Tulunan, Cotabato	Construction Section	Yes	Competitive Bidding	December 8, 2020 - December 28, 2020	December 28, 2020	April 19, 2021	April 21, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
300204100755000	Gokotan Bridge Section-Kibayao-Jct National Highway in support to Palm Oil Mill Project, Carmen, Cotabato, Package II	Construction Section	Yes	Competitive Bidding	December 8, 2020 - December 28, 2020	December 28, 2020	May 25, 2021	May 26, 2021	GAA - 2021	15,000,000.00		15,000,000.00	Construction of Concrete Road
300104219004000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Dunggoan, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 8, 2020 - December 28, 2020	December 28, 2020	May 27, 2021	May 28, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219008000	Construction of Multi-Purpose Building (Barangay Hall), in Barangay Manubuan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	May 27, 2021	May 28, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
300104219032000	Construction of Multi-Purpose Building in Pag-asa Elementary School Annex, Barangay Pag-asa, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	April 19, 2021	April 21, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300117207642000	Construction of Road in Brangay Dagupan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	March 26, 2021	March 29, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300104219010000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion A, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	March 26, 2021	March 29, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100717000	Makilala-Allah Valley Rd, K1641 + 423 - K1641 + 638	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	March 26, 2021	March 29, 2021	GAA - 2021	6,185,000.00		6,185,000.00	Road Widening
310201100718000	Makilala-Allah Valley Rd, K1644 + 408 - K1644 + 817	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	April 19, 2021	April 21, 2021	GAA - 2021	12,270,000.00		12,270,000.00	Road Widening
300117207628000	Construction of Local Road, Brangay Liboo to Barangay Malayan, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	March 26, 2021	March 29, 2021	GAA - 2021	6,000,000.00		6,000,000.00	Construction of Concrete Road
300117207643000	Construction of Road in Brangay Kayaga, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300117207641000	Construction of Road in Brangay Bagontapay, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
310201100715000	Makilala-Allah Valley Rd, K1634 + 540 - K1635 + 251, K1635 + 843 - K1636 + 777	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	March 26, 2021	March 29, 2021	GAA - 2021	49,530,000.00		49,530,000.00	Road Widening
300117207644000	Construction of Road in Brangay Malamote, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	6,000,000.00		6,000,000.00	Construction of Concrete Road
300117207629000	Construction of Local Road, Brangay New Barbasa, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	March 26, 2021	March 29, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300117207625000	Construction of Local Road in Purok 6 to Purok 7, Barangay West Patadon, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	6,000,000.00		6,000,000.00	Construction of Concrete Road
300117207645000	Construction of Road in Brangay New Caridad, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 9, 2020 - December 29, 2020	December 29, 2020	March 26, 2021	March 29, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104219014000	Construction of Multi-Purpose Building (Covered Court) in Barangay Bangilan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219000000	Construction of Multi-Purpose Building (Barangay Hall) in Barangay Miguel Macasarte, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219025000	Construction of Multi-Purpose Building at Barangay Sibsbib, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104218995000	Construction of Multi-Purpose Building (Administration Building) Barangay Buayan (NIA), M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219009000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Paradise, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219005000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Kiarling, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104218999000	Construction of Multi-Purpose Building (Barangay Hall) in Barangay Linao, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
300104219012000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Tumbao, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	April 12, 2021	April 14, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104219003000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Carugmanan, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
310202100745000	Bukidnon-Cotabato Rd, K1631+411 - K1632+799, K1632+842 - K1632+992 K1642+065 - K1642+462	Construction Section	Yes	Competitive Bidding	December 10, 2020 - December 30, 2020	December 30, 2020	April 29, 2021	April 30, 2021	GAA - 2021	50,000,000.00		50,000,000.00	Road Widening



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300121200999000	Construction of Water Supply - Level II, Barangay Dalapitan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201001000	Construction of Water Supply - Level II, Purok 6, Barangay Poblacion, Carmen, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201003000	Construction of Water Supply - Level II, Barangay Lepaga, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201002000	Construction of Water Supply - Level II, Barangay Lampayan, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201004000	Construction of Water Supply - Level II, Barangay New Alimodian, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	December 10,2020 - December 30, 2020	December 30, 2020	March 26, 2021	March 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201005000	Construction of Water Supply - Level II, Barangay New Janiway, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 29, 2021	March 30, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121201000000	Construction of Water Supply - Level II, Barangay Tonganon, Carmen, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	May 27, 2021	May 28, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300121200998000	Construction of Water Supply - Level II in Purok 1, Barangay Malayan, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	April 5, 2021	April 6, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Water Supply Systems
300104219015000	Construction of Multi-Purpose Building (Covered Court) Barangay Kilagasan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 26, 2021	March 29, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219024000	Construction of Multi-Purpose Building at Barangay Poblacion 1, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	December 11,2020 - December 31, 2020	December 31, 2020	March 29, 2021	March 30, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102104193000	Kabacan Flood Control Dike Phase II along Brgy. Magatos, Kilagasan and Cuyapon, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3, 2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	45,000,000.00		45,000,000.00	Construction of Dike
300204100758000	Ranzo-Tacupan Road in support to Palm Oil Mill Project (BIO Registered), Carmen, Cotabato	Construction Section	Yes	Competitive Bidding	December 11, 2020 - December 31, 2020	December 31, 2020	March 29, 2021	March 30, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Concrete Road
300204100760000	Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato	Construction Section	Yes	Competitive Bidding	February 3, 2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	23,515,000.00		23,515,000.00	Construction of Concrete Road
300117207639000	Construction of Road at Barangay Katiduan to Barangay Dagupan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3, 2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Concrete Road
300104219030000	Construction of Multi-Purpose Building in Barangay Pisan, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3, 2021 - February 23, 2021	February 23, 2021	March 29, 2021	March 30, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
320102104195000	Kabacan River Flood Control Project (Plang to Pulangi River Section-Phase II), USM, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3, 2021 - February 23, 2021	February 23, 2021	March 29, 2021	March 30, 2021	GAA - 2021	40,000,000.00		40,000,000.00	Construction of Flood Mitigation Structure
300117207624000	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	February 2, 2021 - February 22, 2021	February 22, 2021	April 12, 2021	April 14, 2021	GAA - 2021	22,000,000.00		22,000,000.00	Construction of Bridge
300104219020000	Construction of Multi-Purpose Building (Daycare Center), Purok 1, Barangay Poblacion, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3, 2021 - February 23, 2021	February 23, 2021	March 26, 2021	March 29, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104218983000	Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Calunasan, Milang, North Cotabato	Construction Section	Yes	Competitive Bidding	February 2, 2021 - February 22, 2021	February 22, 2021	April 26, 2021	April 29, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
310302100279000	Bialong Br. (B00246MN) along Kidapawan - Calunasan - Milang Road	Construction Section	Yes	Competitive Bidding	February 2, 2021 - February 22, 2021	February 22, 2021	April 12, 2021	April 14, 2021	GAA - 2021	32,000,000.00		32,000,000.00	Replacement of Bridge



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104219001000	Construction of Multi-Purpose Building (Barangay Hall) In Barangay Popoyon, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 3, 2021 - February 23, 2021	February 23, 2021	April 12, 2021	April 15, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300117207627000	Construction of Local Road, Brangay Kalawaig, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4, 2021 - February 24, 2021	February 24, 2021	March 29, 2021	April 1, 2021	GAA - 2021	5,000,000.00		5,000,000.00	Construction of Concrete Road
300104219007000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Mallnao, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4, 2021 - February 24, 2021	February 24, 2021	March 26, 2021	March 29, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219019000	Construction of Multi-Purpose Building (Covered Court), Barangay Daig, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4, 2021 - February 24, 2021	February 24, 2021	November 15, 2021	November 18, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300107200978000	Kabacan River Flood Control Project (Plang to Pulangi River Section-Phase II), USM, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4, 2021 - February 24, 2021	February 24, 2021	November 15, 2021	July 23, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure
300116203492000	Construction of Local Road in Barangay Damawato, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 4, 2021 - February 24, 2021	February 24, 2021	November 15, 2021	November 18, 2021	GAA - 2021	33,000,000.00		33,000,000.00	Construction of Concrete Road
320102104194000	Construction/Maintenance of Flood Mitigation Structure and Drainage System - M'lang River Flood Control (Sta. 5+597 - Sta. 5+972), Brgy. Inas, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	February 6, 2021 - February 26, 2021	February 26, 2021	November 15, 2021	November 18, 2021	GAA - 2021	49,383,000.00		49,383,000.00	Construction/ Maintenance of Flood Mitigation Structure and Drainage System
300104219002000	Construction of Multi-Purpose Building (Barangay Hall), in Barangay Sibsib, Tulunan, North Cotabato	Construction Section	Yes	Competitive Bidding	February 6, 2021 - February 26, 2021	February 26, 2021	March 26, 2021	March 29, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Multi Purpose Building
300117210336000	Concreting of Road, Barangay Poblacion (Bougainvillea Street), Carmen, Cotabato	Construction Section	Yes	Competitive Bidding	February 6, 2021 - February 26, 2021	February 26, 2021	November 15, 2021	November 18, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Concrete Road



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300107200977000	CONSTRUCTION OF FLOOD MITIGATION STRUCTURE - CONSTRUCTION OF KABACAN RIVER FLOOD CONTROL PROJECT (CARABAO CENTER, PHASE II), USM, KABACAN, NORTH COTABATO	Construction Section	Yes	Competitive Bidding	Feb 23, 2021 - March 15, 2021	March 15, 2021	August 29, 2021	July 29, 2021	GAA - 2021	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure
300117207626000	Construction of Local Road in Sitio Matampay, Barangay Poblacion 1, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	Feb 23, 2021 - March 15, 2021	March 15, 2021	March 29, 2021	April 1, 2021	GAA - 2021	4,000,000.00		4,000,000.00	Construction of Concrete Road
300116201297000	CONCRETING OF BRGY. LOWER PAATAN TO PUROK PAGKAKAISA, BRGY. PAATAN FMR. BRGY. LOWER PAATAN.	Construction Section	Yes	Competitive Bidding	Feb 24 - March 16, 2021	March 16, 2021	June 9, 2021	June 10, 2021	DA FUND - 2021	12,000,000.00		12,000,000.00	Construction of Concrete Road
300116201297000	CONCRETING OF SITIO MATAMPAY, BRGY. POBLACION 1 FMR. BRGY. POBLACION 1, BANISILAN, NORTH COTABATO	Construction Section	Yes	Competitive Bidding	Feb 24 - March 16, 2021	March 16, 2021	June 9, 2021	June 10, 2021	DA FUND - 2021	12,000,000.00		12,000,000.00	Construction of Concrete Road
300104218992000	Construction (Completion) of Multi-Purpose Building Barangay Poblacion II, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 17, 2021 - April 6, 2021	April 6, 2021	May 11, 2021	May 21, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300104218992000	Construction of district hospital building, Brgy. Wadya, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	March 17, 2021 - April 6, 2021	April 6, 2021	May 11, 2021	May 21, 2021	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Multi Purpose Building
300104218998000	Construction of Multi-Purpose Building (Barangay Hall) in Barangay Inas, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	March 23, 2021 - April 12, 2021	April 12, 2021	May 24, 2021	May 21, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building
300104219016000	Construction of Multi-Purpose Building (Covered Court) in Barangay New Janiway, M'lang, North Cotabato	Construction Section	Yes	Competitive Bidding	August 4, 2021 - August 24, 2021	August 24, 2021	August 29, 2021	September 1, 2021	GAA - 2021	2,500,000.00		2,500,000.00	Construction of Multi Purpose Building
300104219011000	CONSTRUCTION OF MULTI-PURPOSE BUILDING (COVERED COURT), BARANGAY SIBSIB, TULUNAN, NORTH COTABATO	Construction Section	Yes	Competitive Bidding	August 4, 2021 - August 24, 2021	August 24, 2021	August 29, 2021	September 14, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Multi Purpose Building



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100409000	Preventive Maintenance of Road: Asphalt Overlay along Matalam - Mlang - Bagontapay Jct. Rd. K1654+648 - K1655+750	Construction Section	Yes	Competitive Bidding	April 6, 2021- April 26, 2021	April 26, 2021	August 29, 2021	September 22, 2021	GAA - 2021	24,247,000.00		24,247,000.00	Preventive Maintenance of Road: Asphalt Overlay
300116201297000	CONCRETING OF BRGY. LINAO TO SITIO BUBUNGAN, BRGY. ALIMODIAN FMR, BRGY. LINAO AND BRGY. ALIMODIAN,	Construction Section	Yes	Competitive Bidding	April 6, 2021- April 26, 2021	April 26, 2021	June 9, 2021	June 10, 2021	DA FUND - 2021	12,000,000.00		12,000,000.00	Construction of Concrete Road
300211100225000	Construction of Local Bridge (Pedestrian Overpass), Brgy. Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11, 2021	May 11, 2021	November 15, 2021	November 18, 2021	GAA - 2021	25,000,000.00		25,000,000.00	Construction of Bridge
300118200338000	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11, 2021	May 11, 2021	August 29, 2021	September 22, 2021	GAA - 2021	25,000,000.00		25,000,000.00	Construction of Bridge
300104218979000	Construction of Multipurpose Building (Grandstand) in Mlang Pilot Elementary School Poblacion B, Mlang, Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11, 2021	Tuesday, May 11, 2021	November 15, 2021	January 3, 2022	GAA - 2021	10,000,000.00		10,000,000.00	Construction of Multi Purpose Building
310106100551000	Reconstruction to Concrete Pavement - Matalam-Mlang- Bagontapay Jct. Rd. - K1660+527 - K1661+635, K1661+168 - K1661+249, K1661+687 - K1661+723, K1662+064 - K1662+178, K1662+223 - K1662+259, K1663+333 - K1663+504, K1663+600 - K1663+699	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11, 2021	May 11, 2021	July 13, 2021	July 20, 2021	GAA - 2021	22,810,000.00		22,810,000.00	Reconstruction to Concrete Pavement
300104219006000	Construction of Multi-Purpose Building (Barangay Hall), Barangay Malagap, Banisilan, North Cotabato	Construction Section	Yes	Competitive Bidding	May 27, 2021 - June 16, 2021	June 16, 2021	July 29, 2021	September 1, 2021	GAA - 2021	2,000,000.00		2,000,000.00	Construction of Multi Purpose Building
300116201297000	Concreting of Purok 2 to Purok 5, Brgy. Daig FMR, Brgy. Daig, Tulunan, North Cotabato	Construction Section	No	Competitive Bidding	June 10, 2021- June 30, 2021	June 30, 2021	July 29, 2021	September 1, 2021	DA FUND - 2021	13,000,000.00		13,000,000.00	Construction of Concrete Road
300116201297000	Concreting of Purok San Isidro to Purok Riverside, Brgy. Bagontapay FMR, Brgy. Bagontapay, Mlang, North Cotabato	Construction Section	No	Competitive Bidding	June 10, 2021- June 30, 2021	June 30, 2021	July 29, 2021	September 1, 2021	DA FUND - 2021	15,000,000.00		15,000,000.00	Construction of Concrete Road



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100020000	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE ALONG BUKIDNON-COTABATO ROAD - K1639+700 -	Maintenance Section	No	Competitive Bidding	June 11, 2021- July 1, 2021	July 1, 2021	September 14, 2021	September 15, 2021	MAINTENANCE FUND	2,000,000.00		2,000,000.00	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE
200000100020000	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE ALONG BUKIDNON-COTABATO ROAD - K1639+700 -	Maintenance Section	No	Competitive Bidding	June 11, 2021- July 1, 2021	July 1, 2021	September 14, 2021	September 15, 2021	MAINTENANCE FUND	3,000,000.00		3,000,000.00	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE
200000100020000	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE ALONG BUKIDNON-COTABATO ROAD - K1639+700 -	Maintenance Section	No	Competitive Bidding	June 11, 2021- July 1, 2021	July 1, 2021	September 14, 2021	September 15, 2021	MAINTENANCE FUND	2,000,000.00		2,000,000.00	REPAIR/MAINTENANCE OF FLOOD CONTROL DRAINAGE STRUCTURE
310108100576000	Construction of Road Slope Protection Structure - at Specific Locations along Bukidnon - Cotabato Rd (S00809MN) K1607+300 - K1609+030	Construction Section	Yes	Competitive Bidding	June 25 - July 15, 2021	July 15, 2021	July 29, 2021	August 28, 2021	GAA - 2021	3,000,000.00		3,000,000.00	Construction of Road Slope Protection Structure
310203100418000	ROAD WIDENING - M'LANG - BAGONTAPAY JCT. RD. - K1651 + 450 - K1651 + 673, K1661 + 840 - K1663 + 253	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11, 2021	May 11, 2021	November 15, 2021	November 18, 2021	GAA - 2021	52,000,000.00		52,000,000.00	Road Widening
300118200300000	Construction of Aringay Bridge, Poblacion, Aringay, Kabacan, North Cotabato	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11, 2021	May 11, 2021	June 24, 2021	June 28, 2021	GAA - 2021	69,000,000.00		69,000,000.00	Construction of Bridge
310201100716000	Road Widening - Makilala-Allah Valley Rd. - K1637 + 004 - K1638 + 349	Construction Section	Yes	Competitive Bidding	April 21, 2021- May 11, 2021	May 11, 2021	May 27, 2021	May 31, 2021	GAA - 2021	56,996,000.00		56,996,000.00	Road Widening
300116201297000	CONCRETING OF BRGY. MALAYAN FMR WITH RCBC PHASE II, BRGY. MALAYAN, M'LANG, NORTH COTABATO	Construction Section	No	Competitive Bidding	March 27, 2021- April 16, 2021	April 16, 2021	April 23, 2021	April 26, 2021	DA FUND - 2020	9,950,000.00		9,950,000.00	Construction of Concrete Road
300101200001000	CONSTRUCTION OF TWO (2) STOREY, EIGHT (8) CLASSROOM SCHOOL BUILDING IN NEW RIZAL HS, M'LANG, NORTH COTABATO	Construction Section	No	Competitive Bidding	April 6, 2021- April 26, 2021	April 26, 2021	June 9, 2021	June 12, 2021	BEFF FUND - 2020	19,452,510.00		19,452,510.00	School Building



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100491000	Repainting of Thermoplastic Pavement along Matalam - Lampayan - Antipas Road - K1645+139 - K1647+450	Maintenance Section	No	Competitive Bidding	September 8, 2021- September 28, 1,2021	September 28, 2021	October 13, 2021	October 20, 2021	MAINTENANCE FUND	900,000.00		900,000.00	REPAIR / MAINTENANCE
200000100017000	Replacement (Re-Blocking of Concrete Pavement) along Davao Cotabato Road - K1644+497 - K1644+650	Maintenance Section	No	Competitive Bidding	September 8, 2021- September 28, 1,2021	September 28, 2021	October 13, 2021	October 20, 2021	MAINTENANCE FUND	1,224,700.00		1,224,700.00	REPAIR / MAINTENANCE
200000100017000	Resurfacing of Unpaved Road Shoulder along Makilala - Allah Valley Road - K1640+100 - K1641+225	Maintenance Section	No	Competitive Bidding	September 8, 2021- September 28, 1,2021	September 28, 2021	October 13, 2021	October 20, 2021	MAINTENANCE FUND	317,582.00		317,582.00	REPAIR / MAINTENANCE
200000100491000	Painting of Thermoplastic Pavement Markings along Matalam - M'lang - Bagontapay Road - K1653+700 - K1654+700, K1654+700	Maintenance Section	No	Competitive Bidding	September 8, 2021- September 28, 1,2021	September 28, 2021	October 13, 2021	October 20, 2021	MAINTENANCE FUND	1,439,000.00		1,439,000.00	REPAIR / MAINTENANCE
300116202139000	Construction of Farm to Mill Road, Brgy. Libo-o to Ugpay, M'lang, North Cotabato	Construction Section	No	Competitive Bidding	September 8, 2021 - September 28, 2021	September 28, 2021	November 22, 2021	November 26, 2021	SIDA FMR BUDGET 2021	19,714,282.53		19,714,282.53	Concrete Road
300200100003000	Repair of Two (2) Multi-Purpose Building, Brgy. Gaunan and Dungo-an, M'lang, Cotabato	Construction Section	No	Competitive Bidding	September 24, 2021 - October 14, 2021	October 14, 2021	November 9, 2021	November 12, 2021	GAA 2021	1,200,000.00		1,200,000.00	Multi-Purpose Building
300200100003000	Installation of Level II Water Supply to Resettlement site, Brgy. New Esperanza, M'lang, Cotabato	Construction Section	No	Competitive Bidding	September 24, 2021 - October 14, 2021	October 14, 2021	November 9, 2021	October 27, 2021	GAA 2020	15,000,000.00		15,000,000.00	Multi-Purpose Building
200000100019000	Repair/Maintenance of DTLG Building Bureau of Fire Protection - Main Building Matalam, North Cotabato	Maintenance Section	No	Competitive Bidding	October 6, 2021 - October 26, 2021	October 26, 2021	November 8, 2021	November 11, 2021	MAINTENANCE FUND	800,000.00		800,000.00	REPAIR / MAINTENANCE
200000100019000	Repair/Maintenance of DTLG Building Bureau of Fire Protection - Main Building M'lang, North Cotabato	Maintenance Section	No	Competitive Bidding	October 6, 2021 - October 26, 2021	October 26, 2021	November 8, 2021	November 11, 2021	MAINTENANCE FUND	500,000.00		500,000.00	REPAIR / MAINTENANCE
200000100019000	Repair/Maintenance of DTLG Building Bureau of Fire Protection - Main Building Kabacan, North Cotabato	Maintenance Section	No	Competitive Bidding	October 6, 2021 - October 26, 2021	October 26, 2021	November 15, 2021	November 16, 2021	MAINTENANCE FUND	800,000.00		800,000.00	REPAIR / MAINTENANCE



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100019000	Repair/Maintenance of DA Building Phil. Carabao Center Facility (Dairy Sales Outlet) Kabacan, North Cotabato	Maintenance Section	No	Competitive Bidding	October 6, 2021 - October 26, 2021	October 26, 2021	November 8, 2021	November 11, 2021	MAINTENANCE FUND	500,000.00		500,000.00	REPAIR / MAINTENANCE
200000100019000	Repair/Maintenance of DPWH Building Cotabato Sub-Office Malinao, Banisilan, North Cotabato	Maintenance Section	No	Competitive Bidding	October 6, 2021 - October 26, 2021	October 26, 2021	November 8, 2021	November 11, 2021	MAINTENANCE FUND	500,000.00		500,000.00	REPAIR / MAINTENANCE

II - CONSULTING SERVICES

	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-01 1. Construction of Two (2) Storey, Eight (8) Classroom School Building in New Rizal High School, M'lang, North Cotabato 2. Construction of Multipurpose Building (Grandstand) in M'lang, Pilot Elementary School, Poblacion B, M'lang Cotabato	Planning and Design Section	Yes	Competitive Bidding	April 7, 2021 - April 14, 2021	April 14, 2021	May 31, 2021	June 2, 2021	CY 2021 -Regular PDE	784,512.05		784,512.05	Conduct on-shore drilling, determine ground water table, perform laboratory test
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-02 1. Construction of Three-Storey Building, Cotabato 3rd District Engineering Office, M'lang, North Cotabato	Planning and Design Section	Yes	Competitive Bidding	April 7, 2021 - April 14, 2021	April 14, 2021	May 31, 2021	June 2, 2021	CY 2021 -Regular PDE	602,690.29		602,690.29	Conduct on-shore drilling, determine ground water table, perform laboratory test
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-03 1. Construction of Flood Mitigation Structure - Construction of Kabacan River Flood Control Project (Carabao Center, Phase II), USM, Kabacan, North Cotabato 2. Construction of Flood Mitigation Structure - Kabacan River Flood Control Project (Plang to Pulangi River Section - Phase III), USM, Kabacan, North Cotabato	Planning and Design Section	Yes	Competitive Bidding	April 7, 2021 - April 14, 2021	April 14, 2021	May 31, 2021	June 2, 2021	CY 2021 -Regular PDE	486,352.23		486,352.23	Conduct on-shore drilling, determine ground water table, perform laboratory test



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021-04 1. Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato 2. Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Planning and Design Section	Yes	Competitive Bidding	April 7, 2021 - April 14, 2021	April 14, 2021	May 31, 2021	June 2, 2021	CY 2021 -Regular PDE	719,028.35		719,028.35	Conduct on-shore drilling, determine ground water table, perform laboratory test

III - GOODS AND RELATED SERVICES

ADMINISTRATIVE SECTION													
OFFICE SUPPLIES													
FIRST QUARTER	ADMIN SECTION	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	1,109,501.70			1,109,501.70	Office Supplies
SECOND QUARTER	ADMIN SECTION	No	Public Bidding	4/5/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	301,900.00			301,900.00	Office Supplies
THIRD QUARTER	ADMIN SECTION	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	1,091,976.70			1,091,976.70	Office Supplies
FOURTH QUARTER	ADMIN SECTION	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	1,060,360.60			1,060,360.60	Office Supplies
OFFICE EQUIPMENT													
FIRST QUARTER	ADMIN SECTION	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	1,164,145.00			1,164,145.00	Office Equipment
SECOND QUARTER	ADMIN SECTION	No	Public Bidding	4/5/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	62,400.00			62,400.00	Office Equipment
THIRD QUARTER	ADMIN SECTION	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	1,861,481.00			1,861,481.00	Office Equipment
FOURTH QUARTER	ADMIN SECTION	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	1,245,944.00			1,245,944.00	Office Equipment
JANITORIAL SUPPLIES													
FIRST QUARTER	ADMIN SECTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	191,255.00			191,255.00	Janitorial Supplies
SECOND QUARTER	ADMIN SECTION	No	Public Bidding	4/5/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	60,280.00			60,280.00	Janitorial Supplies
THIRD QUARTER	ADMIN SECTION	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	341,290.00			341,290.00	Janitorial Supplies
FOURTH QUARTER	ADMIN SECTION	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	410,525.00			410,525.00	Janitorial Supplies
ELECTRICAL SUPPLIES													
FIRST QUARTER	ADMIN SECTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	225,074.00			225,074.00	Electrical Supplies
THIRD QUARTER	ADMIN SECTION	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	64,465.00			64,465.00	Electrical Supplies
FOURTH QUARTER	ADMIN SECTION	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	31,521.00			28,771.00	Electrical Supplies
OFFICE OF THE ASSISTANT DISTRICT ENGINEER													
OFFICE SUPPLIES													
SECOND QUARTER	ADE's OFFICE	No	Public Bidding	4/5/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	79,350.00			79,350.00	Office Supplies
SERVICE VEHICLE RENTAL													
FIRST QUARTER	ADE's OFFICE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	73,726.08			73,726.08	Service Vehicle Rental
SECOND QUARTER	ADE's OFFICE	No	Public Bidding	4/5/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	126,716.70			126,716.70	Service Vehicle Rental
FUEL AND LUBRICANTS													
SECOND QUARTER	ADE's OFFICE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	100,000.00			100,000.00	Fuel and Lubricants
OFFICE OF THE DISTRICT ENGINEER													
OFFICE SUPPLIES													
FIRST QUARTER	DE's OFFICE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	346,992.00			346,992.00	Office Supplies
SECOND QUARTER	DE's OFFICE	No	Public Bidding	4/5/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	240,352.50			240,352.50	Office Supplies



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	THIRD QUARTER	DEV OFFICE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	65,672.50		65,672.50	Office Supplies
	FOURTH QUARTER	DEV OFFICE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	62,282.50		62,282.50	Office Supplies
	OFFICE EQUIPMENT												
	FIRST QUARTER	DEV OFFICE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	8,800.00		8,800.00	Office Equipment
	SECOND QUARTER	DEV OFFICE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	135,600.00		135,600.00	Office Equipment
	THIRD QUARTER	DEV OFFICE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	2,600.00		2,600.00	Office Equipment
	FOURTH QUARTER	DEV OFFICE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	2,600.00		2,600.00	Office Equipment
	CONSTRUCTION SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	153,917.13		153,917.13	Office Supplies
	SECOND QUARTER	CONSTRUCTION	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	18,825.00		18,825.00	Office Supplies
	OFFICE EQUIPMENT												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	12,000.00		12,000.00	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	364,000.00		364,000.00	Computer Equipment
	FURNITURES AND FIXTURES												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	60,000.00		60,000.00	Furniture and Fixture
	JANITORIAL SUPPLIES												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	11,750.00		11,750.00	Janitorial Supplies
	MOTOR EQUIPMENT AND SPAREPARTS												
	THIRD QUARTER	CONSTRUCTION	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	319,760.00		319,760.00	Spare Parts
	FUEL & LUBRICANTS												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	307,530.00		307,530.00	Fuel and Lubricants
	SECOND QUARTER	CONSTRUCTION	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	307,530.00		307,530.00	Fuel and Lubricants
	THIRD QUARTER	CONSTRUCTION	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	184,195.79		184,195.79	Fuel and Lubricants
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	CONSTRUCTION	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	260,346.20		260,346.20	Service Vehicle Rental
	SECOND QUARTER	CONSTRUCTION	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	359,416.08		359,416.08	Service Vehicle Rental
	THIRD QUARTER	CONSTRUCTION	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	359,416.08		359,416.08	Service Vehicle Rental
	FOURTH QUARTER	CONSTRUCTION	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	299,513.40		299,513.40	Service Vehicle Rental
	FINANCE SECTION												
	OFFICE SUPPLIES		No										
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	307,298.40		307,298.40	Office Supplies
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	194,125.50		194,125.50	Office Supplies
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	192,271.50		192,271.50	Office Supplies
	FOURTH QUARTER	FINANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	148,076.70		148,076.70	Office Supplies
	OFFICE EQUIPMENT		No										
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	483,200.00		483,200.00	Office Equipment
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	9,500.00		9,500.00	Office Equipment
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	35,000.00		35,000.00	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES												
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	855,578.00		855,578.00	Computer Equipment
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	586,000.00		586,000.00	Computer Equipment



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	60,000.00		60,000.00	Computer Equipment
	FOURTH QUARTER	FINANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	414,718.00		414,718.00	Computer Equipment
	JANITORIAL SUPPLIES												
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	22,312.00		22,312.00	Janitorial Supplies
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	13,939.00		13,939.00	Janitorial Supplies
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	6,377.00		6,377.00	Janitorial Supplies
	FOURTH QUARTER	FINANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	2,804.00		2,804.00	Janitorial Supplies
	FIRST AID SUPPLIES												
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	5,760.00		5,760.00	First Aid Supplies
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	860.00		860.00	First Aid Supplies
	FURNITURE AND FIXTURES												
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	369,500.00		369,500.00	Furniture and Fixtures
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	10,000.00		10,000.00	Furniture and Fixtures
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	40,000.00		40,000.00	Furniture and Fixtures
	MOTOR EQUIPMENT AND SPAREPARTS												
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	120,000.00		120,000.00	Score parts
	FUEL & LUBRICANTS												
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	98,550.00		98,550.00	Fuel and Lubs
	SECOND QUARTER	FINANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	73,000.00		73,000.00	Fuel and Lubs
	THIRD QUARTER	FINANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	3,000.00		3,000.00	Fuel and Lubs
	FOURTH QUARTER	FINANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	85,000.00		85,000.00	Fuel and Lubs
	REPAIR AND MAINTENANCE												
	FIRST QUARTER	FINANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	40,000.00		40,000.00	Repairs
	QUALITY ASSURANCE SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	QUALITY ASSURANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	235,650.00		235,650.00	Office Supplies
	SECOND QUARTER	QUALITY ASSURANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	368,915.00		368,915.00	Office Supplies
	THIRD QUARTER	QUALITY ASSURANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	104,285.00		104,285.00	Office Supplies
	FOURTH QUARTER	QUALITY ASSURANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	59,125.00		59,125.00	Office Supplies
	OFFICE EQUIPMENT												
	FIRST QUARTER	QUALITY ASSURANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	3,000.00		3,000.00	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES												
	THIRD QUARTER	QUALITY ASSURANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	62,000.00		62,000.00	Computer Equipment
	FUEL & LUBRICANTS												
	FIRST QUARTER	QUALITY ASSURANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	101,500.00		101,500.00	Fuel & Lubricants
	SECOND QUARTER	QUALITY ASSURANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	100,100.00		100,100.00	Fuel & Lubricants
	THIRD QUARTER	QUALITY ASSURANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	99,400.00		99,400.00	Fuel & Lubricants
	FOURTH QUARTER	QUALITY ASSURANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	99,400.00		99,400.00	Fuel & Lubricants
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	QUALITY ASSURANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	193,531.26		193,531.26	Service Vehicle Rental
	SECOND QUARTER	QUALITY ASSURANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	193,531.26		193,531.26	Service Vehicle Rental
	THIRD QUARTER	QUALITY ASSURANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	193,531.26		193,531.26	Service Vehicle Rental
	FOURTH QUARTER	QUALITY ASSURANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	193,531.26		193,531.26	Service Vehicle Rental
	JANITORIAL AND FIRST AID SUPPLIES												
	FIRST QUARTER	QUALITY ASSURANCE	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	14,050.00		14,050.00	Janitorial Supplies
	SECOND QUARTER	QUALITY ASSURANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	27,200.00		27,200.00	Janitorial Supplies



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	THIRD QUARTER	QUALITY ASSURANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	11,250.00		11,250.00	Sanitorial Supplies
	FOURTH QUARTER	QUALITY ASSURANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	7,400.00		7,400.00	Sanitorial Supplies
	MAINTENANCE SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	MAINTENANCE	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	1,000,920.00	1,000,920.00		Office Supplies
	SECOND QUARTER	MAINTENANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	4/2/2021	5/3/2021	GOP	1,151,820.00	1,151,820.00		Office Supplies
	THIRD QUARTER	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	863,770.00	863,770.00		Office Supplies
	FOURTH QUARTER	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	630,570.00	630,570.00		Office Supplies
	COMPUTER EQUIPMENT AND ACCESSORIES												
	SECOND QUARTER	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	625,000.00	625,000.00		Computer Equipment
	THIRD QUARTER	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	300,000.00	300,000.00		Computer Equipment
	FOURTH QUARTER	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	450,000.00	450,000.00		Computer Equipment
	SPARE PARTS												
	SECOND QUARTER												
	SPARE PARTS (WHEEL LOADER)	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	83,070.00	83,070.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	31,100.00	31,100.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	25,549.00	25,549.00		Spare Parts
	SPARE PARTS (FORD FIERA)	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	118,020.00	118,020.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	1,290.00	1,290.00		Spare Parts
	BATTERIES & TIRES	MAINTENANCE	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	78,200.00	78,200.00		Spare Parts
	THIRD QUARTER												
	SPARE PARTS (WHEEL LOADER)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	52,000.00	52,000.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	128,600.00	128,600.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	101,930.00	101,930.00		Spare Parts
	SPARE PARTS (FORD FIERA)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	169,404.00	169,404.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	265,319.00	265,319.00		Spare Parts
	BATTERIES & TIRES	MAINTENANCE	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	636,700.00	636,700.00		Spare Parts
	FOURTH QUARTER												
	SPARE PARTS (WHEEL LOADER)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	54,800.00	54,800.00		Spare Parts
	SPARE PARTS (DUMP TRUCK)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	59,200.00	59,200.00		Spare Parts
	SPARE PARTS (SHOP TRUCK)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	50,289.00	50,289.00		Spare Parts
	SPARE PARTS (FORD FIERA)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	95,101.00	95,101.00		Spare Parts
	SPARE PARTS (TOYOTA HI-LUX)	MAINTENANCE	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	1,290.00	1,290.00		Spare Parts
	MATERIALS												
	FIRST QUARTER	MAINTENANCE	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	11,498,390.00	11,498,390.00		Materials for Projects
	SECOND QUARTER	MAINTENANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	5/2/2021	5/5/2021	GOP	14,653,450.00	14,653,450.00		Materials for Projects
	THIRD QUARTER	MAINTENANCE	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	12,228,565.00	12,228,565.00		Materials for Projects
	FOURTH QUARTER	MAINTENANCE	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	11,691,440.00	11,691,440.00		Materials for Projects
	FUEL & LUBRICANTS												
	FIRST QUARTER	MAINTENANCE	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	SECOND QUARTER	MAINTENANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	5/2/2021	5/5/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	THIRD QUARTER	MAINTENANCE	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	FOURTH QUARTER	MAINTENANCE	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	2,719,950.00	2,719,950.00		Fuel & Lubricants
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	MAINTENANCE	No	Public Bidding	1/6/2021-1/26/2021	1/26/2021	2/2/2021	2/4/2021	GOP	414,711.36	207,355.68		Service Vehicle Rental
	SECOND QUARTER	MAINTENANCE	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	5/2/2021	5/5/2021	GOP	414,711.36	2,719,950.00		Service Vehicle Rental



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
COTABATO 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XII
Lanao, Kidapawan City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

I - INFRASTRUCTURES PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	THIRD QUARTER	MAINTENANCE	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	414,711.36	2,719,950.00		Service Vehicle Rental
	FOURTH QUARTER	MAINTENANCE	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	414,711.36	2,719,950.00		Service Vehicle Rental
	PLANNING & DESIGN SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	PLANNING AND DESIGN	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	444,724.50		444,724.50	Office Supplies
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/26/2021	4/26/2021	5/2/2021	5/5/2021	GOP	2,442,386.50		2,442,386.50	Office Supplies
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/26/2021	7/26/2021	8/2/2021	8/4/2021	GOP	1,939,520.00		1,939,520.00	Office Supplies
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/26/2021	10/26/2021	11/3/2021	11/5/2021	GOP	2,339,172.50		2,339,172.50	Office Supplies
	SERVICE VEHICLE RENTAL												
	FIRST QUARTER	PLANNING AND DESIGN	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	354,806.76		354,806.76	Service Vehicle Rental
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	473,905.08		473,905.08	Service Vehicle Rental
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	721,628.19		721,628.19	Service Vehicle Rental
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	721,628.19		721,628.19	Service Vehicle Rental
	OFFICE EQUIPMENT												
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	282,284.45		282,284.45	Office Equipment
	COMPUTER EQUIPMENT AND ACCESSORIES												
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	2,418,000.00		2,418,000.00	Computer Equipment
	SPARE PARTS												
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	138,379.80		138,379.80	Spare Parts
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	67,570.60		67,570.60	Spare Parts
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	130,466.84		130,466.84	Spare Parts
	FUEL & LUBRICANTS												
	FIRST QUARTER	PLANNING AND DESIGN	No	Public Bidding	1/6/2021-1/13/2021	1/13/2021	1/20/2021	1/22/2021	GOP	256,590.00		256,590.00	Fuel & Lubricants
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	43,090.00		43,090.00	Fuel & Lubricants
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	41,870.00		41,870.00	Fuel & Lubricants
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	47,170.00		47,170.00	Fuel & Lubricants
	JANITORIAL SUPPLIES												
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	9,258.00		9,258.00	Janitorial Supplies
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	975.00		975.00	Janitorial Supplies
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	34,594.00		34,594.00	Janitorial Supplies
	FIRST AID SUPPLIES												
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	24,390.00		24,390.00	First Aid Supplies
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	34,030.00		34,030.00	First Aid Supplies
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	17,840.00		17,840.00	First Aid Supplies
	FURNITURE AND FIXTURES												
	SECOND QUARTER	PLANNING AND DESIGN	No	Public Bidding	4/6/2021-4/13/2021	4/13/2021	4/20/2021	4/23/2021	GOP	100,000.00		100,000.00	Furniture and Fixtures
	THIRD QUARTER	PLANNING AND DESIGN	No	Public Bidding	7/6/2021-7/13/2021	7/13/2021	7/20/2021	8/23/2021	GOP	148,500.00		148,500.00	Furniture and Fixtures
	FOURTH QUARTER	PLANNING AND DESIGN	No	Public Bidding	10/6/2021-10/13/2021	10/13/2021	10/20/2021	10/22/2021	GOP	100,000.00		100,000.00	Furniture and Fixtures

Prepared by:

ALEX P. EGARAN
Acting Head, Procurement Unit

Recommended by:

SUSAN G. ERAMIS
Administrative Officer V
BAC Chairperson

Approved by:

EDDIE M. AMIR
District Engineer