



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE NO. XII

(UPDATED) FINAL ANNUAL PROCUREMENT PLAN FOR FOR FY 2020

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
310201100512000 20M000001	Road Widening-Makilala-Allah Valley Road, K1613+461-K1615+677, K1615+798-K1616+754, K1616+872-K1617+037,	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	10/5/2020	10/12/2020	GAA FY 2020	106,150,000.00	-	106,150,000.00	Road Widening (For later release)
310205100466000 20M000002	Construction of Missing Links/New Roads – Puntian-Arakan Road, Package 2, Sta. 0000+000-Sta. 0000+113.82, Sta. 0000+300-Sta. 0000+936.96, Sta. 0013+722-Sta. 0016+000. Arakan. North	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	2/13/2020	2/21/2020	GAA FY 2020	98,912,500.00	-	98,912,500.00	Construction of Concrete Road
310201100514000 20M000003	Road Widening - Makilala-Allah Valley Road - K1630+000-K1632+964, Mlang, North	Construction Division	Yes	Competitive Bidding	11/8/2019-11/14/2019	11/28/2019	10/5/2020	10/12/2020	GAA FY 2020	104,330,975.00	-	104,330,975.00	Road Widening (For later release)
310203100302000 20M000004	ROAD WIDENING - KIDAPAWAN-CALUNASAN-M'LANG ROAD, K1630+000-K1633+449, M'LANG. NORTH COTABATO	Construction Division	Yes	Competitive Bidding	10/17/2019-10/23/2019	11/7/2019	2/27/2020	3/5/2020	GAA FY 2020	97,614,575.00	-	97,614,575.00	Road Widening
310203100304000 20M000005	Road Widening - Matalam-Mlang-Bagontapay Jct. Road, K1657+252-K1660+687, Mlang, North Cotabato	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	10/5/2020	10/12/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Road Widening (For later release)
300204100430000 20M000006	CONSTRUCTION OF CONCRETE ROAD - NRJ CONNECTING TO TAMPED IN SUPPORT OF RUBBER SHEET PROCESSING, STA. 6+000 - STA. 9+640, MATALAM, COTABATO	Construction Division	Yes	Competitive Bidding	10/17/2019-10/23/2019	11/7/2019	3/27/2020	4/7/2020	GAA FY 2020	105,339,400.00	-	105,339,400.00	Construction of Concrete Road
310202100547000 20M000007	ROAD WIDENING - BANISILAN-GUILING-ALAMADA-LIBUNGAN ROAD, K1674+027-K1675+700, K1680+967-K1681+539, K1694+594-K1696+169, ALAMADA, NORTH	Construction Division	Yes	Competitive Bidding	10/17/2019-10/23/2019	11/7/2019	10/5/2020	10/12/2020	GAA FY 2020	112,094,400.00	-	112,094,400.00	Road Widening (For later release)
300207100166000 20M000009	Construction/Improvement of Various Infrastructure in support of National Security- Construction of Libungan Municipal Police Station, Libungan, North Cotabato	Construction Division	Yes	Competitive Bidding	11/8/2019-11/14/2019	11/28/2019	2/19/2020	2/24/2020	GAA FY 2020	10,945,000.00	-	10,945,000.00	Construction of Other Facilities
310305100858000 20M000010	WIDENING OF PERMANENT BRIDGE - CARMEN PARALLEL BR. ALONG BUKIDNON-COTABATO ROAD, K1652+008 - K1652+230.55, CARMEN, NORTH	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/28/2019	10/5/2020	10/12/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Construction of Parallel Bridge (Widening) (For later release)
310305100860000 20M000011	WIDENING OF PERMANENT BRIDGE - LUMAYONG PARALLEL BR. ALONG BUKIDNON-COTABATO ROAD, K1652+371 - K1652+555.7, KABACAN, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/28/2019	10/5/2020	10/12/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Construction of Parallel Bridge (Widening) (For later release)
300207100161000 20M000012	Construction/Improvement of Various Infrastructure in support of National Security- Construction of Carmen Municipal Police Station, Carmen, Cotabato	Construction Division	Yes	Competitive Bidding	11/8/2019-11/14/2019	11/28/2019	2/27/2020	3/6/2020	GAA FY 2020	10,945,000.00	-	10,945,000.00	Construction of Other Facilities
310204100902000 20M000015	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - COTABATO CITY EAST DIVERSION ROAD, K1843+335 - K1845+335, K1848+552 - K1849+488, K1849+564 - K1851+460, K1851+675 - K1851+735, COTABATO CITY AND DATU ODJIN SINSUAT	Construction Division	Yes	Competitive Bidding	10/17/2019-10/23/2019	11/7/2019	2/19/2020	2/24/2020	GAA FY 2020	183,467,730.00	-	183,467,730.00	Construction of Concrete Road

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300207100168000 20M000016	Construction/Improvement of Various Infrastructure in support of National Security- Construction of Police Station I, Cotabato City	Construction Division	Yes	Competitive Bidding	11/8/2019-11/14/2019	11/28/2019	3/27/2020	4/23/2020	GAA FY 2020	11,044,500.00	-	11,044,500.00	Construction of Other Facilities
300111200103000 20M000017	Reconstruction of Cotabato -Lanao National Road with Line Canal (Parang Section), K1883+680-K1884+467.264; K1884+491.036-K1886+830, Parang, Maguindanan	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	3/18/2020	4/23/2020	GAA FY 2020	120,011,260.00	-	120,011,260.00	Reconstruction from Paved to Concrete
310105100340000 20M000023	Reconstruction to Concrete Pavement - Sarangani - Sultan Kudarat Coastal Road, K1724+914-K1727+641, K1727+697-K1730+023, K1730+708-K1732+981, Kiamba, Sarangani	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	109,437,755.00	-	109,437,755.00	Reconstruction to Concrete Pavement (For later release)
310202100557000 20M000024	Road Widening - Sarangani-Davao del Sur Coastal Road, K1694+228-K1696+915, K1697+200-K1698+632, K1698+919-K1700+000, Glan, Sarangani	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	10/5/2020	10/12/2020	GAA FY 2020	102,344,040.00	-	102,344,040.00	Road Widening (For later release)
310202100556000 20M000025	Road Widening - Sarangani-Davao del Sur Coastal Road, K1687+387-K1693+880, K1694+088-K1694+228, Glan, Sarangani	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	10/5/2020	10/12/2020	GAA FY 2020	161,292,995.00	-	161,292,995.00	Road Widening (For later release)
310204100901000 20M000026	Construction of By-Pass and Diversion Roads along Banga-Tupi Malungon Road, Parallel Bridge, Bridge I Component- Sta. 88+997- Sta. 89+257 Bridge II Component – Sta. 93+898-Sta.94+128 Road Component: Sta. 85+497-Sta. 85+660, Malungon, Sarangani	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	10/5/2020	10/12/2020	GAA FY 2020	86,850,000.00	-	86,850,000.00	Construction of Concrete Road (For later release)
310212100128000 20M000028	Paving of Unpaved Roads - Demoloc - Little Baguio-Alabel Road-K1692+615-K1693+195, Alabel, Sarangani	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	10/5/2020	10/12/2020	GAA FY 2020	107,018,500.00	-	107,018,500.00	Paving of Unpaved Roads (For later release)
300203101030000 20M000029	Construction of concrete Road – Malalag-Kiayap-Zion-Batian Road leading to Zion-Batian Ecosites, Sta. 2+329 – Sta. 6+529, Brgy. Batian, Maitum, Sarangani	Construction Division	Yes	Competitive Bidding	11/15/2019-11/21/2019	12/13/2019	2/19/2020	2/21/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Construction of Concrete Road
310201100503000 20M000030	Road Widening – Cotabato – Marbel Road, K1715+500-K1718+790, Koronadal City, South Cotabato	Construction Division	Yes	Competitive Bidding	11/15/2019-11/21/2019	12/13/2019	10/5/2020	10/12/2020	GAA FY 2020	131,961,820.00	-	131,961,820.00	Road Widening (For later release)
310202100552000 20M000031	ROAD WIDENING - MIDSAYAP-MARBEL ROAD - K1770+(-904) - K1772+825, TANTANGAN, SOUTH COTABATO	Construction Division	Yes	Competitive Bidding	11/15/2019-11/21/2019	12/13/2019	3/5/2020	3/16/2020	GAA FY 2020	103,081,300.00	-	103,081,300.00	Road Widening
310203100305000 20M000032	Road Widening - Surallah-Lake Sebu-Maitum Road, K1754+000-K1755+146, K1755+362-K1755+792, Lake Sebu, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	125,295,600.00	-	125,295,600.00	Road Widening (For later release)
310204100899000 20M000033	Construction of Bypass/Diversion Roads - Banga - Tupi - Malungon Road, (Banga-Tupi Section), Package D, Sta. 27+509-Sta 29+009, Banga, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	114,835,000.00	-	114,835,000.00	Construction of Gravel Road (For later release)
310204100898000 20M000034	Construction of Bypass/Diversion Roads- Banga-Tupi-Malungon Road, (Banga-Tupi Section), Package C, Sta. 26+209 - Sta. 27+509, Banga, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	115,800,000.00	-	115,800,000.00	Construction of Concrete Road (For later release)

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310305100858000 20M000036	Construction of Missing Links/New Roads - Surallah-T'boli-San Jose Road, (General Santos City), Package 7, Sta. 28+857.00-Sta. 31+871.42, T'boli, South Cotabato	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	2/13/2020	3/13/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Construction of Gravel Road
310205100468000 20M000037	Construction of Missing Links/New Roads - Surallah-T'boli-San Jose Road, (Gen. Santos City), Package 8, Sta. 44+680-Sta 46+890, T'boli, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	2/13/2020	3/13/2020	GAA FY 2020	105,088,500.00	-	105,088,500.00	Construction of Gravel Road
310204100900000 20M000038	Construction of By-pass and Diversion Roads- Banga-Tupi-Malungon Road, (Tupi-Malungon Section), Package C, Sta. 53+220- Sta. 55+080, Tupi, South Cotabato	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	10/5/2020	10/12/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Construction of Concrete Road (For later release)
310204100903000 20M000039	Construction of Bypass and Diversion Road-Silway 8 – Upper Labay Road, South Cotabato, Sta. 3+800-Sta. 4+500, Sta. 6+824-Sta. 7+989, Sta. 8+040-Sta. 9+975,	Construction Division	Yes	Competitive Bidding	10/17/2019-10/23/2019	12/13/2019	2/13/2020	2/21/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Construction of Concrete Road
310305100859000 20M000041	Widening of Permanent Bridge - Lower Apopong Br. (B01885MN) along Albert Morrow Boulevard, Chainage 756 – Chainage 876, General Santos City	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	3/24/2020	3/30/2020	GAA FY 2020	135,100,000.00	-	135,100,000.00	Widening of Bridge
310305100861000 20M000042	Widening of Permanent Bridge - Upper Silway Br. (B01886MN) along Albert Morrow Boulevard, Chainage 0 – Chainage 180,	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	2/13/2020	2/21/2020	GAA FY 2020	193,000,000.00	-	193,000,000.00	Widening of Bridge
300203101032000 20M000043	Construction of Concrete Road – Access Road leading to Amgoo Weaving Center Road, Trappistine Monastery and Paragliding Site and Viewdeck for Wild Pig Watching Area, Sta. 8+038- Sat. 12+828, Brgy. Landan,	Construction Division	Yes	Competitive Bidding	11/15/2019-11/21/2019	12/13/2019	2/13/2020	2/21/2020	GAA FY 2020	115,558,750.00	-	115,558,750.00	Construction of Concrete Road
300203100628000 20M000044	Construction of Concrete Road - Access Road leading to Mt. Matutum Jump-off Point, Brgy. Kablon-Sito Glandang, Sta. 4+680-Sta. 5+400, Sta. 5+900-Sta. 8+780, Tupi, South Cotabato	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	2/13/2020	2/27/2020	GAA FY 2020	120,625,000.00	-	120,625,000.00	Construction of Concrete Road
300207100167000 20M000045	Construction/Improvement of Various Infrastructure in support National Security - Construction of Police Station 4 Building, Brgy. Mabuhay, General Santos City	Construction Division	Yes	Competitive Bidding	11/8/2019-11/14/2019	11/28/2019	10/5/2020	10/12/2020	GAA FY 2020	10,945,000.00	-	10,945,000.00	Construction of Other Facilities (For later release)
300207100169000 20M000046	Construction/Improvement of Various Infrastructure in support National Security - Construction of Police Station 7, General Santos City	Construction Division	Yes	Competitive Bidding	10/23/2019-10/29/2019	11/28/2019	2/19/2020	2/24/2020	GAA FY 2020	10,945,000.00	-	10,945,000.00	Construction of Other Facilities
300207100171000 20M000047	Construction/Improvement of Various Infrastructure in support of National Security - Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)-PNP-RPSPU, General Santos City, South Cotabato	Construction Division	Yes	Competitive Bidding	10/23/2019-10/29/2019	12/26/2019	2/26/2020	3/9/2020	GAA FY 2020	14,387,700.00	-	14,387,700.00	Construction of Other Facilities

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310205100312000 20M00048	Construction of Missing Links/New Roads - Datu Paglas - Columbio-Matanao Road, Package 3, Sta. 11+315-Sta 13+026 Bridge I - Sta. 8+090-Sta. 8+150 Bridge II - Sta. 17+182-Sta. 17+217 Bridge III -Sta. 23+078-Sta. 23+108, Columbio, Sultan	Construction Division	Yes	Competitive Bidding	10/23/2019-10/29/2019	12/26/2019	2/13/2020	2/24/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Construction of Concrete Road; Construction of Concrete Bridge
310205100465000 20M00049	Construction of Missing Links/New Roads - Koronadal -Lutayan-Cumbio Lamalis-Datalfitak) Matanao Road, Sta. 2+000-Sta. 3+913, Sta. 3+948-Sta. 4+104, Bridge : Sta. 3+913-Sta. 3+948, Columbio, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	12/19/2019	2/13/2020	2/21/2020	GAA FY 2020	110,849,550.00	-	110,849,550.00	Construction of Concrete Road; Construction of Concrete Bridge
300204100051000 20M00050	Construction of Concrete Road - NRJ Poblacion President Quirino connecting to Brgy. Bagumbayan in support of Palm Oil, Muscovado/Sugarcane, Vegetables, Rice and Corn,Sta. 4+944-Sta. 7+364, President	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	3/9/2020	3/17/2020	GAA FY 2020	106,150,000.00	-	106,150,000.00	Construction of Concrete Road
300207100173000 20M00051	Construction /Improvement of Various Infrastructure in support of National Security- Construction of Sultan Kudarat Police Provincial Office, Isulan, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	12/26/2019	2/21/2020	2/27/2020	GAA FY 2020	21,173,600.00	-	21,173,600.00	Construction of Other Facilities
310108100335000 20M00052	Construction of Road Slope Protection Structure - Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Road, K1961+026-K1961+100, K1964+010-K1964+130, K1965+000-K1965+020, K1968+268-	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	12/26/2019	3/18/2020	4/7/2020	GAA FY 2020	106,150,000.00	-	106,150,000.00	Construction of Road Slope Protection Structure
310201100515000 20M00053	Road Widening -Marbel - Allah Valley- Cotabato Road, K1775+ (-736)-K1779+000, Esperanza, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	12/19/2019	2/21/2020	2/28/2020	GAA FY 2020	143,993,440.00	-	143,993,440.00	Road Widening
31021100060000 20M00054	Paving of Unpaved Roads, SNA-Lebak-Kalamansig Road, K1880+145-K1881+462, K1881+949-K1883+053, Senator Ninoy	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	12/19/2019	10/5/2020	10/12/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Paving of Unpaved Roads (For later release)
310211100061000 20M00055	Paving of Unpaved Roads - SNA-Lebak-Kalamansig Road, K1891 + 286 - K1893 + 686, Kalamansig, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/19/2019	10/5/2020	10/12/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Paving of Unpaved Roads (For later release)
300204100387000 20M00056	Construction of Concrete Road - Road from NHJ-Brgy. Kadi-Brgy. Bugso-Sitio Balite-Sitio Sapale and Crossing Bugso-Landfill in support to Agribusiness Establishment, Sta. 0001+200-Sta. 0003+080, Senator Ninoy	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/19/2019	2/19/2020	2/21/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Construction of Concrete Road
300204100388000 20M00057	CONSTRUCTION OF CONCRETE ROAD - ROAD IN LIMULAN TO PUSOT AREA LEADING TO MARKET AND PROCESSING CENTER IN SUPPORT OF COFFEE, COCONUT AND CORN INDUSTRIES, STA. 1+200 - STA. 2+845. BRGY. ITMUIAN. KALAMANSIG.	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	11/7/2019	3/2/2020	3/6/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Construction of Concrete Road
300207100165000 20M00058	Construction/Improvement of Various Infrastructure in support of National Security - Construction of Kalamansig Municipal Police Station, Kalamansig, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	11/28/2019	3/26/2020	4/23/2020	GAA FY 2020	11,243,500.00	-	11,243,500.00	Construction of Other Facilities
310212100129000 20M00059	PAVING OF UNPAVED ROADS - SURALLAH-LAKE SEBU-MAITUM ROAD, CHAINAGE 15080-CHAINAGE 19514, LAKE SEBU,	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	11/7/2019	10/5/2020	10/12/2020	GAA FY 2020	11,243,500.00	-	11,243,500.00	Paving of Unpaved Roads (For later release)

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300118200228000 20M00060	Construction of Miwaroy Bridge Along Cotabato City Circumferential Road (Western Section), Cotabato City	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	11/28/2019	2/19/2020	2/21/2020	GAA FY 2020	57,445,485.00	-	57,445,485.00	Construction of Bridge
320101104254000 20M00063	Construction of Road Dike along Ala River- Package A –Phase II, Sta. 1+472-Sta. 1+804 (Center Line Station), Sta. 0+372-Sta. 0+879 (Road Dike Station), Lambayong, Sultan	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	11/19/2019	2/13/2020	2/21/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Construction of Road Dike
320101104257000 20M00064	Construction of Flood Control Structure within Tran River, Lebak, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	11/19/2019	2/13/2020	2/21/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Construction of Flood Control Structure
310205100462000 20M00065	Construction of Missing Links/New Roads – Cumbio-Lutayan-Koronadal Road, Sta. 14+894-Sta. 15+774, Cumbio, Sultan	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/13/2019	10/5/2020	10/12/2020	GAA FY 2020	75,028,750.00	-	75,028,750.00	Construction of Concrete Road (For later release)
310205100463000 20M00067	Construction of Missing Links/New Roads - Datu Paglas-Cumbio-Matanao Road, Package 4, Sta. 13+026-Sta. 13+130; Sta. 25+037-Sta. 25+190, Sta. 25+220-Sta. 25+335, Bridge : Sta. 25+190-Sta. 25+220,	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/19/2019	10/5/2020	10/12/2020	GAA FY 2020	69,721,250.00	-	69,721,250.00	Construction of Concrete Road (For later release)
310306100149000 20M00068	Construction of Permanent Bridges - Inabulan Bridge along Demoloc-Little Baguio Road, K1686+360-K1686+815, K1686+850-K1686+959 Bridge -K1686+815-K1686+850,	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	57,900,000.00	-	57,900,000.00	Construction of Permanent Bridge (For later release)
310306100150000 20M00069	Construction of Permanent Bridges - Pag-asa Bridge along Demoloc-Little Baguio Road, K1669+017-K1669+047, Alabel, Sarangani	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	28,950,000.00	-	28,950,000.00	Construction of Permanent Bridge (For later release)
310201100510000 20M00070	Road Widening - Davao Cotabato Road (Jct Digos-Cotabato Section)-K1698+121-K1703+100, Libungan, North Cotabato	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	125,450,000.00	-	125,450,000.00	Road Widening (For later release)
310306100148000 20M00071	Construction of New Bridges - Allah Br. 2 (Parallel Bridge) along Marbel-Allah Valley-Cotabato Road (Phase II), Bridge - K1773+037-K1773+187 Approaches: K1772+850-K1773+037, K1773+187-	Construction Division	Yes	Competitive Bidding	10/30/2019-11/5/2019	12/26/2019	10/5/2020	10/12/2020	GAA FY 2020	48,250,000.00	-	48,250,000.00	Construction of New Bridges (For later release)
300207100162000 300207100164000 300207100171000 300207100172000 20M00072	Construction/Improvement of Various Infrastructure in support of National Security ; a. Construction of Command Group Quarters, Camp Bgen Salipada K Pendatun, Parang, Maguindanao b. Construction of Kabuntalan Municipal Police Station Building, Kabuntalan, Maguindanao c. Construction of Quarter's Building, Camp BGen Salipada K Pendatun, Parang, Maguindanao d. Construction of Standard Firing Range, Camp RGen Salipada K Pendatun, Parang	Construction Division	Yes	Competitive Bidding	4/6/2020 4/8/2020	4/28/2020	4/29/2020	5/26/2020	GAA FY 2020	50,503,275.00	-	50,503,275.00	Construction/Improvement of Various Infrastructure
310203100045000 20M00066	General Santos City Fly over (Mabuhay-Bulaong Road and Digos Makar Intersection), General Santos City	Construction Division	No	Competitive Bidding	3/3/2020-3/8/2020	10/26/2020	11/6/2020	11/12/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Construction of Fly Over (For later release)
300112200098000 20M00073	Asphalt Overlay along Digos-Makar Road-K1605+710-K1608+374, Malungon, Sarangani	Maintenance Division	No	Competitive Bidding	3/3/2020-3/8/2020	6/4/2020	10/5/2020	10/12/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Asphalt Overlay (For later release)
300112200100000 20M00074	Asphalt Overlay along Sarangani Davao del Sur Coastal Road, K1673+750.25-K1679+120, Malapatan Sarangani	Maintenance Division	No	Competitive Bidding	3/3/2020-3/8/2020	6/4/2020	10/5/2020	10/12/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Asphalt Overlay (For later release)

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30011220009000 20M00075	Asphalt Overlay along Sarangani Sultan Kudarat Coastal Road, K1762+000-K1762+680 (4-lanes); K1762+680-K1763+212 (3-lanes) K1764+(-832)-	Maintenance Division	No	Competitive Bidding	3/3/2020-3/8/2020	6/4/2020	10/5/2020	10/12/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Asphalt Overlay (For later release)
300112200102000 20M00076	Road Widening including Drainage along Sarangani-Sultan Kudarat Coastal Road, K1701+420-K1701+540, K1702+720-K1706+922.35, Maasim, Sarangani	Construction Division	No	Competitive Bidding	3/3/2020-3/8/2020	6/4/2020	10/5/2020	10/12/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Widening (For later release)
300112200101000 20M00077	Road Widening including Drainage along Sarangani-Sultan Kudarat, K1685+000-K1685+900, K1686+381-K1690+053,	Construction Division	No	Competitive Bidding	3/3/2020-3/8/2020	6/4/2020	10/5/2020	10/12/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Widening (For later release)
300205100016000 20M00078	Construction of Rain Water Collection System (RWCS); Koronadal City (5 Units), General Santos City (3 Units), Tacurong City (1 Unit), Esperanza (1 Unit), Midsayap (1 Unit), Makilala (1 Unit), Malapatan (1 Unit), Glan (1 Unit), T'boli (2 Units), Banga (2 Units), Surallah (1 Unit), Tampakan (1 Unit), KORONADAL CITY, GEN. SANTOS CITY, MALAPATAN, GLAN, T'BOLI, BANGA, SURALLAH & TAMPAKAN, SOUTH COTABATO; TACURONG CITY & ESPERANZA,	Construction Division	No	Competitive Bidding	06/01/2020-6/6/2020	6/23/2020	6/25/2020	7/13/2020	GAA FY 2020	3,678,097.50	-	3,678,097.50	Costruction of Rain Water Collector System
300207100163000 20M00079	Construction/ Improvement of Various Infrastructure in support of National Security - Construction of SK Pendatun Municipal Police Station Building, Gen. Salipada K Pendatun, Marikina City	Construction Division	Yes	Competitive Bidding	6/1/2020-6/6/2020	8/28/2020	10/5/2020	10/12/2020	GAA FY 2020	6,717,365.00	-	6,717,365.00	Road Widening (For later release) Re-bid
2000000100019000 20M00080	Repair/Maintenance of DPWH Building (Former Utility Building) DPWH Region 12 Compound Corner Alunan-Mabini Street, Koronadal City, South Cotabato	Maintenance Division	No	Competitive Bidding	6/24/2020-6/29/2020	7/14/2020	7/16/2020	8/13/2020	GAA FY 2020	2,000,000.00	-	2,000,000.00	Repair of building
2000000100019000 20M00081	Repair/ Maintenance of DPWH Building Apopong Weighbridge Station Building, Makar, Gen. Santos City	Maintenance Division	No	Competitive Bidding	8/19/2020-8/24/2020	9/15/2020	10/5/2020	10/12/2020	GAA FY 2020	1,747,050.81	-	1,747,050.81	Repair/Maintenance of Weighbridge building (For later release)
300103201706000 20M00082	Implementation of Various Evacuation Centers 1) Brgy. San Jose, Koronadal City, South Cotabato 2) Brgy. Poblacion, Arakan, Cotabato Province 3) Brgy. Amas, Kidapawan City, Cotabato	Maintenance Division	No	Negotiated Procurement	-	8/27/2020	8/28/2020	8/28/2020	GAA FY 2020	208,440,000.00	-	208,440,000.00	Construction of 6 Builings (Phase I)
31020210054000 20M0003	Preventive Maintenance of Road: Asphalt Overlay along Banisilan-Guiling-Alamada-Libungan Road (S00824MN), Brgy. Poblacion, Banisilan, North Cotabato	Maintenance Division	Yes	Competitive Bidding	10/3/2020-10/9/2020	10/23/2019	4/29/2020	5/20/2020	GAA FY 2020	50,090,255.00	-	50,090,255.00	Road Asphalt Overlay
310202100546000 20M00146	Road Widening along Banisilan-Guiling-Alamada-Libungan Road, K1636+097-K1636+117; K1636+143-K1636+660; K1636+681-K1638+325, Banisilan, North Cotabato	Construction Division	Yes	Competitive Bidding	11/25/2020-12/5/2020	12/20/2019	4/29/2020	5/20/2020	GAA FY 2020	63,139,950.00	-	63,139,950.00	Road Widening

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310101100278000 20M00107	Preventive Maintenance of Road: Asphalt Overlay on Specific Location along Davao-Cotabato Road (Jct. Digos-Cotabato Sect.) K1635+025-K1636+000, K1637+687-K1637+048, K1637+066-K1638+000	Maintenance Division	Yes	Competitive Bidding	11/16/2020-11/22/2020	12/5/2019	10/5/2020	10/12/2020	GAA FY 2020	55,709,450.00	-	55,709,450.00	Road Asphalt Overlay (For later release)
310202100548000 20M00144	Road Widening along Bukidnon-Cotabato Road-K1636+939-K1637+880, K1639+997-K1642+075, Carmen, Cotabato	Construction Division	Yes	Competitive Bidding	11/25/2020-12/5/2020	12/20/2019	10/5/2020	10/12/2020	GAA FY 2020	72,848,815.00	-	72,848,815.00	Road Widening (For later release)
310203100303000 20M00139	Matalam-Mlang-Bagontapay Jct. Road-K1651+450-K1651+926, K1661+767-K1663+997	Construction Division	Yes	Competitive Bidding	11/29/2020-12/7/2020	12/19/2019	10/5/2020	10/12/2020	GAA FY 2020	75,665,650.00	-	75,665,650.00	Road Widening (For later release)
GOODS AND RELATED SERVICES													
	PROCUREMENT OF SECURITY SERVICE	DPWH REGION XII	YES	PUBLIC BIDDING	NOV. 2019	NOV. 2019	JAN. 2020	JAN. 2020	GAA 2020	7,097,815.51		7,097,815.51	
	FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE for 1st qtr	PDD	YES	PUBLIC BIDDING	1st QTR	1st QTR	1st QTR	1st QTR	GAA 2020	3,000,000.00		3,000,000.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE for 2nd QTR	CONSTRUCTION DIVISION and QAHD	YES	PUBLIC BIDDING	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	6,110,500.00		6,110,500.00	
	SURVEY SUPPLIES & PPE	PDD	YES	PUBLIC BIDDING	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	2,725,460.00		2,725,460.00	
	CATERING SERVICES FOR 'Programmed Training Courses	ADMIN DIVISION	YES	PUBLIC BIDDING	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	1,584,000.00		1,584,000.00	
OFFICE OF THE AUDIT TEAM LEADER													
	OFFICE SUPPLIES FOR AUDITOR'S OFFICE	OFFICE OF THE AUDIT TEAM LEADER	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	285,563.79		285,563.79	
ADMINISTRATIVE DIVISION													
	Office Supplies for Administrative Division	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,493,813.80		1,493,813.80	
	COMMON COMPUTER SUPPLIES for Administrative Division	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	873,841.00		873,841.00	
	TONER for Administrative Division 1st Quarter to 2nd Quarter	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,832,894.00		1,832,894.00	
	TONER for Administrative Division 3rd Qtr to 4th Qtr	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,311,648.00		1,311,648.00	

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	IT EQUIPMENT for Administrative Division 1st Qtr to 2nd Qtr	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	708,900.00		708,900.00	
	JANITORIAL SUPPLIES for Administrative Division	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	384,314.08		384,314.08	
	OFFICE FURNIURE for Administrative Division 1st Qtr to 2nd Qtr	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	928,000.00		928,000.00	
	REPAIR AND MAINTENANCE (ADMIN DIVISION)												
	Emergency Repair for Service Vehicle	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	9,775.00		9,775.00	
	DPWH Region XII Year End Party	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	270,000.00		270,000.00	
	Management Review Meeting	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	90,000.00		90,000.00	
	ISO:9001;2015 Awareness/ Reorientation Refresher Course (9 batches)	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	270,000.00		270,000.00	
	DOTS Reorientation Refresher Course	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	22,500.00		22,500.00	
	Emergency Meeting	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	135,000.00		135,000.00	
	Drug Test for DPWH RO XII EMPLOYEES	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	280,000.00		280,000.00	
	Administrative Officers Congress	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	45,000.00		45,000.00	
	T-shirts (Good for 4 events)												
	DPWH Sport Fest	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	120,000.00		120,000.00	
	Tnalak Festival	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	120,000.00		120,000.00	
	Tree Growing Festival	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	120,000.00		120,000.00	
	Team Building	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	180,000.00		180,000.00	
	Programmed Training Courses (3RD QTR)	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	225,000.00		225,000.00	
	Unprogrammed Training Course	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	225,000.00		225,000.00	
	Honorarium of Resource Speakers	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	300,000.00		300,000.00	
	CONTINGENCY	ADMINISTRATIVE DIVISION	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	806,102.10		806,102.10	

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	CONSTRUCTION DIVISION												
	A. COMMON OFFICE SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	735,273.56		735,273.56	
	B. COMMON OFFICE DEVICES (2nd Quarter)	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	3,659.40		3,659.40	
	C. COMMON OFFICE JANITORIAL	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	55,820.25		55,820.25	
	D. COMMON OFFICE EQUIPMENT	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,458,391.95		1,458,391.95	
	E. COMMON COMPUTER SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	112,525.00		112,525.00	
	F. COMMON ELECTRICAL SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	62,800.00		62,800.00	
	G. CATERING	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	875,000.00		875,000.00	
	H. SNACKS	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	100,000.00		100,000.00	
	I. IT SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020				
	IT SUPPLIES AND CONSUMABLES 1st Quarter	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS)	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	951,500.00		951,500.00	
	IT SUPPLIES AND CONSUMABLES 2nd Quarter (KYOCERA TONER)	CONSTRUCTION DIVISION	NO	Direct Contracting	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	2,720,500.00		2,720,500.00	
	IT SUPPLIES AND CONSUMABLES 3rd Quarter (KYOCERA TONER)	CONSTRUCTION DIVISION	NO	Direct Contracting	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	2,289,000.00		2,289,000.00	
	J. FIXTURES AND FURNITURE	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	189,180.00		189,180.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE 3rd Quarter	CONSTRUCTION DIVISION	NO	Public Bidding	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	1,591,750.00		1,591,750.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE 4th Quarter	CONSTRUCTION DIVISION	NO	Public Bidding	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	1,406,250.00		1,406,250.00	
	REPAIR AND MAINTENANCE OF AIRCON UNITS	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	200,000.00		200,000.00	
	REPAIR AND MAINTENANCE OF PRINTER GESTETNER	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	150,000.00		150,000.00	
	REPAIR AND MAINTENANCE OF ECOSYS MFP	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	40,000.00		40,000.00	
	REPAIR AND MAINTENANCE OF DEVELOP INEO PRINTER	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	200,000.00		200,000.00	
	REPAIR AND MAINTENANCE OF KYOCERA TASKALFA	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	200,000.00		200,000.00	
	M. VEHICLE PARTS AND REPAIR (EMERGENCY)	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	750,000.00		750,000.00	
	Contingencies	CONSTRUCTION DIVISION	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	1,723,715.02		1,723,715.02	

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	EQUIPMENT MANAGEMENT DIVISION												
	Office Supplies	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	607,279.80		607,279.80	
	IT Equipment	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	1,050,000.00		1,050,000.00	
	IT Supplies/Consumables	EMD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	465,570.00		465,570.00	
	Audio & Video Photographic Equipment	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	80,000.00		80,000.00	
	Light & Fixture & Accessoires	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	3,391.50		3,391.50	
	Janitorials	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	67,330.98		67,330.98	
	Maintenance of Service Vehicle	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	705,500.00		705,500.00	
	Shop Use	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	295,945.29		295,945.29	
	Catering	EMD	NO	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2020	434,000.00		434,000.00	
	Contingency	EMD	NO	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2020	800,000.00		800,000.00	
	Procurement of Dredge 14-B (SDS-14-4) Repair and other Activities located at Tamontaka River, Brgy.KalangananII, Cot. City.	EMD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	838,216.31		838,216.31	
	Procurement of Oil and Lubricants for the use of DPWH RO XII Service Vehicle	EMD	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	3,120,572.60		3,120,572.60	
	Procurement of Fuel, Lubricants & Services for the operational expenses the operational expenses of Amphibious Excavator 17 (K4-23) in its Maintenance Dredging of RIO Grande De Mindanao, Cotabato City.	EMD	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	1,444,154.24		1,444,154.24	
	FINANCE AND MANAGEMENT DIVISION												
	Common Office Supplies	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	317,878.02		317,878.02	
	Office Furniture	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	276,000.00		276,000.00	
	IT Equipment	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	420,000.00		420,000.00	
	IT Parts, Accessories	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	177,700.00		177,700.00	
	Office Equipment Supplies & Consumables	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	500,700.00		500,700.00	
	Printing Supplies & Services	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	60,000.00		60,000.00	
	Common Janitorial Supplies	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	17,189.28		17,189.28	

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	Common Kitchen Wares	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	12,840.00		12,840.00	
	Audio Visual Equipment	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	191,000.00		191,000.00	
	Repair Maintenance of Airconditioning System	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	150,000.00		150,000.00	
	Repair Maintenance of Motor Vehicle	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	562,500.00		562,500.00	
	Repair Maintenance of IT Equipment	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	400,000.00		400,000.00	
	Catering	FINANCE DIVISION	NO	Small Value	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	600,000.00		600,000.00	
	Contingencies	FINANCE DIVISION	NO	As Need Arises	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	800,000.00		800,000.00	
	RIGHT OF WAY ACQUISITION AND LEGAL DIVISION												
	OFFICE SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	355,546.00		355,546.00	
	COMPUTER SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	107,597.00		107,597.00	
	OFFICE DEVICE	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	58,551.84		58,551.84	
	JANITORIAL SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	85,941.60		85,941.60	
	KITCHEN SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	4,879.60		4,879.60	
	ELECTRICAL SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	5,266.80		5,266.80	
	KYOCERA INK	RoWALD	NO	Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	360,000.00		360,000.00	
	Fuel	RoWALD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	825,000.00		825,000.00	
	Maintenance of Vehicle	RoWALD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	146,400.00		146,400.00	
	Repair of vehicle service for legal staff	RoWALD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	100,000.00		100,000.00	
	CONTINGENCY	RoWALD	NO	As Need Arises					GAA 2020	350,000.00		350,000.00	
	MAINTENANCE DIVISION												
	HEATING AND VENTALITAION AND AIR CIRCULATION (4th Quarter)	Maint. DIVISION	NO	Negotiated Procurement Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	2,012.77		2,012.77	
	CLEANING EQUIPMENT AND SUPPLIES (JANITORIAL SUPPLIES)	Maint. DIVISION	NO	Negotiated Procurement Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	26,201.19		26,201.19	

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	Office Supplies	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	748,068.40		748,068.40	
	IT Parts, Accessories and Peripherals	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	299,052.00		299,052.00	
	Photocopier Develop Ineo+308												
	1st Qtr to 4th Qtr	ORD	NO	Direct Contracting to Copylandia	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,035,000.00		1,035,000.00	
	KYOCERA TASKALFA TONER												
	1st Quarter to 2nd Quarter	ORD	NO	Direct Contracting to Philcopy	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	29,100.00		29,100.00	
	IT EQUIPMENT	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,341,000.00		1,341,000.00	
	JANITORIAL SUPPLIES	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	148,056.60		148,056.60	
	OFFICE APPLIANCE	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	433,270.00		433,270.00	
	OFFICE FURNITURES	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	207,900.00		207,900.00	
	Office Equipment Supplies & Consumables	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	781,200.00		781,200.00	
	Electrical Supplies	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	91,552.00		91,552.00	
	Audio and Video Photographic Equipment	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	717,680.00		717,680.00	
	Construction Materials and Supply	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	10,000.00		10,000.00	
	BATTERIES	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	211,264.00		211,264.00	
	OCCUPATIONAL SUPPLIES	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	5,544.00		5,544.00	
	<u>REPAIR AND MAINTENANCE (PROCUREMENT UNIT)</u>												
	Fuel and Lubricants	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	200,000.00		200,000.00	
	Emergency Repair for the following Vehicles:												
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	100,000.00		100,000.00	
	2. SGS-438 - For Regional Director Service Vehicle	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	100,000.00		100,000.00	
	Repair and Maintenance of Aircondition Units												
	1. Three (3) Aircondition Units at Conference Room	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	30,000.00		30,000.00	
	2. Eight (8) Aircondition Units at ORD Office	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	80,000.00		80,000.00	
	3. Nine (9) Aircondition Units at Staff Houses	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	90,000.00		90,000.00	
	<u>CATERING SERVICES</u>												
	Catering Services	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	42,000.00		42,000.00	

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	Catering Service for Monthly Execom Meeting	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	210,000.00		210,000.00	
	Procurement for Lighting Façade of DPWH RO 12 Compound	ORD	NO						GAA 2020	900,000.00		900,000.00	
	Contingency (Procurement)	ORD	NO	Emergency Purchase	AS NEED ARISE	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	820,000.00		820,000.00	
	Others (ICTS)												
	Office Cubicle/ Partition with table	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	100,000.00		100,000.00	
	Generator Diesel Fuel	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	50,000.00		50,000.00	
	Engine Oil 15W40	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	7,200.00		7,200.00	
	Fuel Filter	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	14,000.00		14,000.00	
	Generator Preventive Maintenance	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	80,000.00		80,000.00	
	Aircon Service Cleaning	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	6,000.00		6,000.00	
	Aircon Preventive Maintenance	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	40,000.00		40,000.00	
	Catering Services for Monthly Meeting	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	63,000.00		63,000.00	
	IT Preventive Maintenance Fund	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	20,000.00		20,000.00	
	Contingency (ICTS)	ORD	NO	Emergency Purchase					GAA 2020	38,020.00		38,020.00	
	Catering (Public Affairs Information Office)												
	Staff Meeting (60 pax x 12 months)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	324,000.00		324,000.00	
	Executive Meeting (15 pax x 4meetings x 12mnth)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	324,000.00		324,000.00	
	Public Advocacy Seminar	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	36,000.00		36,000.00	
	Budget Partnersip Agreement	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	45,000.00		45,000.00	
	Quarterly Meeting (PIO)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	45,000.00		45,000.00	
	Other Categories												
	Annual Report Printing	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	200,000.00		200,000.00	
	Newspaper Subscription (RD/ORD Lobby, ARD/Auditor and RPAIO)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	90,000.00		90,000.00	
	Tarpaulin	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	60,000.00		60,000.00	
	Signages	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	50,000.00		50,000.00	
	CONTINGENCY (RPAIO)	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	150,000.00		150,000.00	

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	CONTINGENCY (ARD OFFICE)	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	150,000.00		150,000.00	
	CONTINGENCY (ORD OFFICE)	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	100,000.00		100,000.00	
	CONTINGENCY	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	381,212.80		381,212.80	
	QUALITY ASSURANCE AND HYDROLOGY DIVISION												
	OFFICE SUPPLIES	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	818,522.40		818,522.40	
	IT EQUIPMENT	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	910,000.00		910,000.00	
	IT SUPPLIES/CONSUMABLES KYOCERA TONER	QAHD	NO	DIRECT CONTRACTING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,928,802.00		1,928,802.00	
	IT SUPPLIES/CONSUMABLES	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	315,000.00		315,000.00	
	AUDIO VISUAL EQUIPMENT	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	195,000.00		195,000.00	
	LIGHT AND FIXTURE & ACCESSORIES	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	63,353.75		63,353.75	
	JANITORIALS	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	101,229.40		101,229.40	
	OFFICE FURNITURE	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	480,600.00		480,600.00	
	FUEL AND LUBRICANTS	QAHD	NO	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	5,842,000.00		5,842,000.00	
	MAINTENANCE OF SERVICE VEHICLES	QAHD	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	147,000.00		147,000.00	
	ELECTRICAL EQUIPMENT	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	77,000.00		77,000.00	
	OFFICE APPLIANCE	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	10,200.00		10,200.00	
	CONTINGENCY	QAHD	NO						GAA 2020	6,000,000.00		6,000,000.00	
	UPDATED APP - 001												
	EQUIPMENT MANAGEMENT DIVISION												
	Procurement of Biometric Scanner	EMD	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	900,000.00		900,000.00	For the use of EMD and its Area Equipment Sections
	Procurement of Drydocking and Repair (DDR) of DPWH K3-22 (Watermaster)	EMD	NO	PUBLIC BIDDING	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	7,531,757.77		7,531,757.77	Stationed at Mother Brgy. Kalanganan Cotabato City
	Procurement of IT Equipment	EMD	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	170,000.00		170,000.00	Dredge XD 450 (SDB 18-1) Bucana Rio Grande De Mindanao brry

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	OFFICE SUPPLIES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	689,797.00		689,797.00	OFFICE SUPPLIES
	OCCUPATIONAL SUPPLIES	PDD	NO	PUBLIC BIDDING	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	4,689,962.00		4,689,962.00	OCCUPATIONAL SUPPLIES
	IT EQUIPMENT / PARTS / ACCESSORIES AND PERIPHERALS	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	12,904,180.00		12,904,180.00	IT EQUIPMENT / PARTS / ACCESSORIES AND PERIPHERALS
	OFFICE APPLIANCES & FURNITURES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	154,000.00		154,000.00	OFFICE APPLIANCES & FURNITURES
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	1,556,000.00		1,556,000.00	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES
	SURVEYING EQUIPMENT	PDD	NO	PUBLIC BIDDING	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	6,080,080.00		6,080,080.00	SURVEYING EQUIPMENT
	JANITORIAL SUPPLIES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	170,938.50		170,938.50	JANITORIAL SUPPLIES
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO	SMALL VALUE PROCUREMENT	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	750,000.00		750,000.00	VEHICLE PARTS AND MAINTENANCE SUPPLY
	RENTAL OF VEHICLE	PDD	NO	SMALL VALUE PROCUREMENT	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	538,690.00		538,690.00	RENTAL OF VEHICLE
	FUEL AND LUBRICANTS	PDD	NO	PUBLIC BIDDING	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	3,320,000.00		3,320,000.00	FUEL AND LUBRICANTS
	UPDATED APP - 005												
	QUALITY ASSURANCE AND HYDROLOGY DIVISION												
	IT EQUIPMENT	QAHD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	952,000.00		952,000.00	IT EQUIPMENT
	OFFICE OF THE REGIONAL DIRECTOR												
	OFFICE SUPPLIES	ORD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	71,413.00		71,413.00	OFFICE SUPPLIES
	JANITORIAL SUPPLIES	ORD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	39,601.50		39,601.50	JANITORIAL SUPPLIES
	OFFICE DEVICE	ORD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	190,000.00		190,000.00	OFFICE DEVICE
	Office Cubicle/Partition with Table	ORD-ICTS	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	200,000.00		200,000.00	Office Cubicle/Partition with Table
	Contingency	ORD-ICTS	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	20,000.00		20,000.00	Contingency
CONSULTING SERVICES													
20CSM0001	Feasibility Study of Alamada-Banisilan Diversion Road, Alamada and Banisilan, North Cotabato	PDD	NO	COMPETITIVE BIDDING -QCBE	January 2020	February 2020	February 2020	February 2020	GAA 2020	13,667,529.45		13,667,529.45	
20CSM0002	Feasibility Study of Brgy. Datu Ladayon-Bukidnon-Davao NHW Diversion Road, North Cotabato	PDD	NO	COMPETITIVE BIDDING -QCBE	January 2020	February 2020	February 2020	February 2020	GAA 2020	8,338,605.40		8,338,605.40	

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20CSM0003	Feasibility Study of Poblacion-Spring Kawas Jct. NHW Alabel Road, Alabel, Sarangani	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2020	March 2020	March 2020	March 2020	GAA 2020	7,981,190.40		7,981,190.40	
20CSM0004	Feasibility Study of Maligang-Tudok-T'boli Road, T'boli, South Cotabato and Kiamba, Sarangani	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2020	March 2020	March 2020	March 2020	GAA 2020	19,823,953.50		19,823,953.50	
20CSM0005	Sub-Surface Exploration of the proposed five (5) bridges: a) Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package A b) Jct. NHW (Marbel-Makar Road) Kipalbig-Maltana-Poblacion Tampakan Road c) NHW Jct. Poblacion Malungon – Boundary Sta. Maria Road, Package A d) Maligang – Tudok – T'boli Road e) LunMasla Bridge (B01047MN) along Sarangani –Davao del Sur Coastal Location: Tupi, South Cotabato; Tambakan, South Cotabato; Malungon, Sarangani; Kiamba, Sarangani; Malapatan, Sarangani	PDD	NO	COMPETITIVE BIDDING -QCBE	July 2020	August 2020	August 2020	September 2020	GAA 2020	2,727,869.21		2,727,869.21	
20CSM0006	Sub-Surface Exploration of the proposed seven (7) bridges: a) Tacurong East By-Pass Road from Brgy. San Antonio – D'Ledema-San Pablo connecting to Brgy. Kalandagan b) Kidapawan City Circumferential Road c) Nicaan – Kitub – Tinimbacan – Banisilan Road (90Lm and 70Lm) d) Brgy. Basak – Villamonte – Capilan connecting New Calinog, in support of Bamboo and Coffee Plantation e) Datu Balabaran Bonsain Footbridge, Tamontaka near Special Zone passing to the proposed septage treatment Plant Facility to left side of City Hall (People's Palace) and Children's Park, Brgy. Rosario Hts. 10 Leading to Junction Cotabato – Ala Valley – Marbel Road f) Kabacan Bridge (B01482MN) along Matalam – Lampayan –Antipas Road Location: Tacurong City, Sultan Kudarat; Kidapawan City, North Cotabato; Alamada, North Cotabato, Lebak, Sultan Kudarat; Cotabato City;	PDD	NO	COMPETITIVE BIDDING -QCBE	July 2020	August 2020	August 2020	September 2020	GAA 2020	3,300,175.83		3,300,175.83	

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSM0007	Sub-Surface Exploration of the Proposed Twelve (12) Bridges: a.) Raradangan-Macabasa Bridge, Alamada North Cotabato b.) Bridge Component, NHW Jct. Pob. Malungon Boundary, Sta. Maria Rd., Sarangani, Package B (50 Lm) c.) Bridge Component, NHW Jct. Pob. Malungon Boundary, Sta. Maria Rd., Sarangani, Package B (25.0 Lm) d.) Bridge Component, NHW Jct. Rd. Nalus Leading to Bocay IL, Sarangani, Package B (25.0 Lm) e.) Bridge Component, Jct. NHW-Lun Padidu-Daan Suyan-Upper Suyan-Jct to Kinam in support to food and Resource-based Processing (Coconut, Coffee, Cacao, Abaca & Bamboo) f.) Bridge Component, NHW Jct.-JP Laurel-Sitio Sabangan Rd. in support to Banana, Cacao, Coffee Processed Food (Mixed Fruits, Dairy) Industries g.) Bridge Component, Banga-Tupi-Malungon Rd. (Tupi-Malungon Sect.) Package D, South Cotabato h.) Bridge Component, Middle Ring Rd. (Conc. From Back of Bulaong Terminal-Bulaong Village-Makar-Koronadal Road, Gen. Santos City (100Lm) i.) Bridge Component, Middle Ring Rd. (Conc. From Back of Bulaong Terminal-Bulaong Village-Makar-Koronadal Road, Gen. Santos City (80Lm) j.) Banga Bridge along Cotabato-Marbel Road, South Cotabato k.) Bridge Component, Brgy. Palavilla Rd. to Sisiman Rd. with Bridge Component in support to Priority Agri-Business l.) Bridge Component, Tuka-Bai Sarifinang Rd. in Bagumbayan, S.K., in support of Agri-Based Industries: Pineapple, Coffee, Rubber, Corn & Muscovado Processing Plant, Bagumbayan, Sultan Kudarat; North Cotabato, Sarangani, General Santos City, South Cotabato and Sultan Kudarat	PDD	NO	COMPETITIVE BIDDING -QCBE	August 2020	September 2020	October 2020	October 2020	GAA 2020	4,863,314.19		4,863,314.19	

Prepared by:


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Date: September 19, 2020


Recommending Approval:


ROSIE C. JAVATE

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BAC Chairperson

Date: September 19, 2020

Approved by:


BASIR M. IBRAHIM

Regional Director

Date: September 19, 2020