



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE NO. XII

(UPDATED) FINAL ANNUAL PROCUREMENT PLAN FOR FOR FY 2020

Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND RELATED SERVICES													
	PROCUREMENT OF SECURITY SERVICE	DPWH REGION XII	YES	PUBLIC BIDDING	NOV. 2019	NOV. 2019	JAN. 2020	JAN. 2020	GAA 2020	6,950,575.68		6,950,575.68	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE for 1st qtr	PDD	YES	PUBLIC BIDDING	1st QTR	1st QTR	1st QTR	1st QTR	GAA 2020	3,000,000.00		3,000,000.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE for 2nd QTR	CONSTRUCTION DIVISION and QAHD	YES	PUBLIC BIDDING	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	6,110,500.00		6,110,500.00	
	SURVEY SUPPLIES & PPE	PDD	YES	PUBLIC BIDDING	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	2,725,460.00		2,725,460.00	
	CATERING SERVICES FOR 'Programmed Training Courses	ADMIN DIVISION	YES	PUBLIC BIDDING	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	1,584,000.00		1,584,000.00	
	OFFICE OF THE AUDIT TEAM LEADER												
	OFFICE SUPPLIES FOR AUDITOR'S OFFICE	OFFICE OF THE AUDIT TEAM LEADER	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	285,563.79		285,563.79	
	ADMINISTRATIVE DIVISION												
	Office Supplies for Administrative Division	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,493,813.80		1,493,813.80	
	COMMON COMPUTER SUPPLIES for Administrative Division	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	873,841.00		873,841.00	
	TONER for Administrative Division 1st Quarter to 2nd Quarter	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,832,894.00		1,832,894.00	
	TONER for Administrative Division 3rd Qtr to 4th Qtr	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,311,648.00		1,311,648.00	
	IT EQUIPMENT for Administrative Division 1st Qtr to 2nd Qtr	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	708,900.00		708,900.00	
	JANITORIAL SUPPLIES for Administrative Division	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	384,314.08		384,314.08	



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	OFFICE FURNIURE for Administrative Division 1st Qtr to 2nd Qtr	ADMINISTRATIVE DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-DBM)	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	928,000.00		928,000.00	
	<u>REPAIR AND MAINTENANCE (ADMIN DIVISION)</u>												
	Emergency Repair for Service Vehicle	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	9,775.00		9,775.00	
	DPWH Region XII Year End Party	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	270,000.00		270,000.00	
	Management Review Meeting	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	90,000.00		90,000.00	
	ISO:9001;2015 Awareness/ Reorientation Refresher Course (9 batches)	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	270,000.00		270,000.00	
	DOTS Reorientation Refresher Course	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	22,500.00		22,500.00	
	Emergency Meeting	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	135,000.00		135,000.00	
	Drug Test for DPWH RO XII EMPLOYEES	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	280,000.00		280,000.00	
	Administrative Officers Congress	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	45,000.00		45,000.00	
	T-shirts (Good for 4 events)												
	DPWH Sport Fest	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	120,000.00		120,000.00	
	Tnalak Festival	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	120,000.00		120,000.00	
	Tree Growing Festival	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	120,000.00		120,000.00	
	Team Building	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	180,000.00		180,000.00	
	Programmed Training Courses (3RD QTR)	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	225,000.00		225,000.00	
	Unprogrammed Training Course	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	225,000.00		225,000.00	
	Honorarium of Resource Speakers	ADMINISTRATIVE DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	300,000.00		300,000.00	



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	CONTINGENCY	ADMINISTRATIVE DIVISION	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	806,102.10		806,102.10	
	CONSTRUCTION DIVISION												
	A. COMMON OFFICE SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	735,273.56		735,273.56	
	B. COMMON OFFICE DEVICES (2nd Quarter)	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	3,659.40		3,659.40	
	C. COMMON OFFICE JANITORIAL	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	55,820.25		55,820.25	
	D. COMMON OFFICE EQUIPMENT	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,458,391.95		1,458,391.95	
	E. COMMON COMPUTER SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	112,525.00		112,525.00	
	F. COMMON ELECTRICAL SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	62,800.00		62,800.00	
	G. CATERING	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	875,000.00		875,000.00	
	H. SNACKS	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	100,000.00		100,000.00	
	I. IT SUPPLIES	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020				
	IT SUPPLIES AND CONSUMABLES 1st Quarter	CONSTRUCTION DIVISION	NO	NEGOTIATED PROCUREMENT AGENCY - AGENCY (PS-	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	951,500.00		951,500.00	
	IT SUPPLIES AND CONSUMABLES 2nd Quarter (KYOCERA TONER)	CONSTRUCTION DIVISION	NO	Direct Contracting	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	2,720,500.00		2,720,500.00	
	IT SUPPLIES AND CONSUMABLES 3rd Quarter (KYOCERA TONER)	CONSTRUCTION DIVISION	NO	Direct Contracting	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	2,289,000.00		2,289,000.00	
	J. FIXTURES AND FURNITURE	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	189,180.00		189,180.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 3rd Quarter	CONSTRUCTION DIVISION	NO	Public Bidding	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	1,591,750.00		1,591,750.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE 4th Quarter	CONSTRUCTION DIVISION	NO	Public Bidding	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	1,406,250.00		1,406,250.00	
	REPAIR AND MAINTENANCE OF AIRCON UNITS	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	200,000.00		200,000.00	
	REPAIR AND MAINTENANCE OF PRINTER GESTETNER	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	150,000.00		150,000.00	



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	REPAIR AND MAINTENANCE OF ECOSYS MFP	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	40,000.00		40,000.00	
	REPAIR AND MAINTENANCE OF DEVELOP INEO PRINTER	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	200,000.00		200,000.00	
	REPAIR AND MAINTENANCE OF KYOCERA TASKALFA	CONSTRUCTION DIVISION	NO	Direct Contracting	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	200,000.00		200,000.00	
	M. VEHICLE PARTS AND REPAIR (EMERGENCY)	CONSTRUCTION DIVISION	NO	SMALL VALUE PROCUREMENT	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	750,000.00		750,000.00	
	Contingencies	CONSTRUCTION DIVISION	NO		AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	1,723,715.02		1,723,715.02	
EQUIPMENT MANAGEMENT DIVISION													
	Office Supplies	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	607,279.80		607,279.80	
	IT Equipment	EMD	NO	Agency-to-Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	1,050,000.00		1,050,000.00	
	IT Supplies/Consumables	EMD	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	465,570.00		465,570.00	
	Audio & Video Photographic Equipment	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	80,000.00		80,000.00	
	Light & Fixture & Accessoires	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	3,391.50		3,391.50	
	Janitorials	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	67,330.98		67,330.98	
	Maintenance of Service Vehicle	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	705,500.00		705,500.00	
	Shop Use	EMD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	295,945.29		295,945.29	
	Catering	EMD	NO	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2020	434,000.00		434,000.00	
	Contingency	EMD	NO	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GAA 2020	800,000.00		800,000.00	
	Procurement of Dredge 14-B (SDS-14-4) Repair and other Activities located at Tamontaka River, Brgy. Kalanganan II, Cot. City.	EMD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	838,216.31		838,216.31	
	Procurement of Oil and Lubricants for the use of DPWH RO XII Service Vehicle	EMD	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	3,120,572.60		3,120,572.60	



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	Procurement of Fuel, Lubricants & Services for the operational expenses the operational expenses of Amphibious Excavator 17 (K4-23) in its Maintenance Dredging of RIO Grande De Mindanao, Cotabato City.	EMD	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2020	1,444,154.24		1,444,154.24	
FINANCE AND MANAGEMENT DIVISION													
	Common Office Supplies	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	317,878.02		317,878.02	
	Office Furniture	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	276,000.00		276,000.00	
	IT Equipment	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	420,000.00		420,000.00	
	IT Parts, Accessories	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	177,700.00		177,700.00	
	Office Equipment Supplies & Consumables	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	500,700.00		500,700.00	
	Printing Supplies & Services	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	60,000.00		60,000.00	
	Common Janitorial Supplies	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	17,189.28		17,189.28	
	Common Kitchen Wares	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	12,840.00		12,840.00	
	Audio Visual Equipment	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	191,000.00		191,000.00	
	Repair Maintenance of Airconditioning System	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	150,000.00		150,000.00	
	Repair Maintenance of Motor Vehicle	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	562,500.00		562,500.00	
	Repair Maintenance of IT Equipment	FINANCE DIVISION	NO	Agency-to-Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	400,000.00		400,000.00	
	Catering	FINANCE DIVISION	NO	Small Value	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	600,000.00		600,000.00	
	Contingencies	FINANCE DIVISION	NO	As Need Arises	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	800,000.00		800,000.00	



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	RIGHT OF WAY ACQUISITION AND LEGAL DIVISION												
	OFFICE SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	355,546.00		355,546.00	
	COMPUTER SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	107,597.00		107,597.00	
	OFFICE DEVICE	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	58,551.84		58,551.84	
	JANITORIAL SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	85,941.60		85,941.60	
	KITCHEN SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	4,879.60		4,879.60	
	ELECTRICAL SUPPLIES	RoWALD	NO	Negotiated Procurement- Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	5,266.80		5,266.80	
	KYOCERA INK	RoWALD	NO	Direct Contracting	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	360,000.00		360,000.00	
	Fuel	RoWALD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	825,000.00		825,000.00	
	Maintenance of Vehicle	RoWALD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	146,400.00		146,400.00	
	Repair of vehicle service for legal staff	RoWALD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	100,000.00		100,000.00	
	CONTINGENCY	RoWALD	NO	As Need Arises					GAA 2020	350,000.00		350,000.00	
	MAINTENANCE DIVISION												
	HEATING AND VENTALITAION AND AIR CIRCULATION (4th Quarter)	Maint. DIVISION	NO	Negotiated Procurement Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	2,012.77		2,012.77	
	CLEANING EQUIPMENT AND SUPPLIES (JANITORIAL SUPPLIES)	Maint. DIVISION	NO	Negotiated Procurement Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	26,201.19		26,201.19	
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)EQUIPMENT AND DEVICES AND ACCESSORIES	Maint. DIVISION	NO	Negotiated Procurement Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	40,872.00		40,872.00	
	OFFICE SUPPLIES -2nd Quarter	Maint. DIVISION	NO	Small Value Procurement/Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	320,464.85		320,464.85	



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	OFFICE SUPPLIES -4th Quarter	Maint. DIVISION	NO	Small Value Procurement/Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	86,988.30		86,988.30	
	LIGHTING AND FIXTURES AND ACCESSORIES	Maint. DIVISION	NO	Small Value Procurement/Shopping					GAA 2020	2,959.00		2,959.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 2nd Quarter	Maint. DIVISION	NO	Small Value Procurement/Shopping					GAA 2020	267,408.00		267,408.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 4th Quarter	Maint. DIVISION	NO	Small Value Procurement/Shopping					GAA 2020	211,788.00		211,788.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES 4th Quarter	Maint. DIVISION	NO	Direct Contracting					GAA 2020	271,000.00		271,000.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE	Maint. DIVISION	NO	Small Value Procurement/Shopping					GAA 2020	2,500,000.00		2,500,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 (3rd Quarter)	Maint. DIVISION	NO	Small Value Procurement/Shopping					GAA 2020	80,000.00		80,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140 (4th Quarter)	Maint. DIVISION	NO	Small Value Procurement/Shopping					GAA 2020	100,000.00		100,000.00	
	CATERING 2nd Quarter	Maint. DIVISION	NO	Small Value Procurement					GAA 2020	35,000.00		35,000.00	
	CATERING 3rd Quarter	Maint. DIVISION	NO	Small Value Procurement					GAA 2020	35,000.00		35,000.00	
	CATERING 4th Quarter	Maint. DIVISION	NO	Small Value Procurement					GAA 2020	35,000.00		35,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM -2nd Quarter	Maint. DIVISION	NO	Small Value Procurement					GAA 2020	30,000.00		30,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM - 3rd Quarter	Maint. DIVISION	NO	Small Value Procurement					GAA 2020	30,000.00		30,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM - 4th Quarter	Maint. DIVISION	NO	Small Value Procurement					GAA 2020	30,000.00		30,000.00	
	AIR CONDITIONING & AIR CONDITIONING SYSTEM 2nd Quarter	Maint. DIVISION	NO	Shopping					GAA 2020	498,210.00		498,210.00	
	Contingencies	Maint. DIVISION	NO						GAA 2020	460,290.41		460,290.41	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLANNING AND DESIGN DIVISION												
	FIRST QUARTER												
	OFFICE SUPPLIES	PDD	NO	PS-DBM	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	580,639.75		580,639.75	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO	Public Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	1,292,000.00		1,292,000.00	
	FUEL & LUBRICANTS	PDD	NO	Public Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	3,320,000.00		3,320,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GAA 2020	300,000.00		300,000.00	
	SECOND QUARTER												
	OFFICE SUPPLIES	PDD	NO	PS-DBM	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	421,374.75		421,374.75	
	OCCUPATIONAL SUPPLIES	PDD	NO	Public Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	1,393,572.50		1,393,572.50	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS	PDD	NO	Public Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	7,073,390.00		7,073,390.00	
	OFFICE APPLIANCES & FURNITURES	PDD	NO	Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	389,000.00		389,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO	Public Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	476,000.00		476,000.00	
	PROTECTED SEA SCAPE/LANDSACAPE GEARS	PDD	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	53,500.00		53,500.00	
	JANITORIAL SUPPLIES	PDD	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	205,624.00		205,624.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	1,000,000.00		1,000,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	GAA 2020	500,000.00		500,000.00	
	THIRD QUARTER												
	OFFICE SUPPLIES	PDD	NO	PS-DBM	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2020	55,764.50		55,764.50	
	OCCUPATIONAL SUPPLIES	PDD	NO	Public Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2020	19,145,500.00		19,145,500.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS	PDD	NO	Public Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2020	3,950,000.00		3,950,000.00	
	SURVEYING EQUIPMENT	PDD	NO	Public Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2020	2,000,000.00		2,000,000.00	
	JANITORIAL SUPPLIES	PDD	NO	Shopping	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2020	105,524.00		105,524.00	
	FUEL & LUBRICANTS	PDD	NO	Public Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2020	3,320,000.00		3,320,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	GAA 2020	300,000.00		300,000.00	
	FOURTH QUARTER												
	OFFICE SUPPLIES	PDD	NO	PS-DBM	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	174,517.00		174,517.00	
	OCCUPATIONAL SUPPLIES	PDD	NO	Public Bidding	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	1,377,272.50		1,377,272.50	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO	Public Bidding	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	340,000.00		340,000.00	
	JANITORIAL SUPPLIES	PDD	NO	Shopping	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	102,085.40		102,085.40	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES	PDD	NO	Small Value Procurement	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	300,000.00		300,000.00	
	OFFICE OF THE REGIONAL DIRECTOR												
	Office Supplies	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	748,068.40		748,068.40	
	IT Parts, Accessories and Peripherals	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	299,052.00		299,052.00	
	Photocopier Develop Ineo+308												
	1st Qtr to 4th Qtr	ORD	NO	Direct Contracting to Copylandia	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,035,000.00		1,035,000.00	
	KYOCERA TASKALFA TONER												
	1st Quarter to 2nd Quarter	ORD	NO	Direct Contracting to Philcopy	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	29,100.00		29,100.00	
	IT EQUIPMENT	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,341,000.00		1,341,000.00	
	JANITORIAL SUPPLIES	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	148,056.60		148,056.60	
	OFFICE APPLIANCE	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	433,270.00		433,270.00	
	OFFICE FURNITURES	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	207,900.00		207,900.00	
	Office Equipment Supplies & Consumables	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	781,200.00		781,200.00	
	Electrical Supplies	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	91,552.00		91,552.00	
	Audio and Video Photographic Equipment	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	717,680.00		717,680.00	
	Construction Materials and Supply	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	10,000.00		10,000.00	
	BATTERIES	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	211,264.00		211,264.00	
	OCCUPATIONAL SUPPLIES	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	5,544.00		5,544.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<u>REPAIR AND MAINTENANCE (PROCUREMENT UNIT)</u>												
	Fuel and Lubricants	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	200,000.00		200,000.00	
	Emergency Repair for the following Vehicles:												
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	100,000.00		100,000.00	
	2. SGS-438 - For Regional Director Service Vehicle	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	100,000.00		100,000.00	
	Repair and Maintenance of Aircondition Units												
	1. Three (3) Aircondition Units at Conference Room	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	30,000.00		30,000.00	
	2. Eight (8) Aircondition Units at ORD Office	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	80,000.00		80,000.00	
	3. Nine (9) Aircondition Units at Staff Houses	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	90,000.00		90,000.00	
	<u>CATERING SERVICES</u>												
	Catering Services	ORD	NO	Small Value Procurement	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	42,000.00		42,000.00	
	Catering Service for Monthly Execom Meeting	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	210,000.00		210,000.00	
	Procurement for Lighting Façade of DPWH RO 12 Compound	ORD	NO						GAA 2020	900,000.00		900,000.00	
	Contingency (Procurement)	ORD	NO	Emergency Purchase	AS NEED ARISE	AS NEED ARISES	AS NEED ARISE	AS NEED ARISE	GAA 2020	820,000.00		820,000.00	
	Others (ICTS)												
	Office Cubicle/ Partition with table	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	100,000.00		100,000.00	
	Generator Diesel Fuel	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	50,000.00		50,000.00	
	Engine Oil 15W40	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	7,200.00		7,200.00	
	Fuel Filter	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	14,000.00		14,000.00	
	Generator Preventive Maintenance	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	80,000.00		80,000.00	
	Aircon Service Cleaning	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	6,000.00		6,000.00	
	Aircon Preventive Maintenance	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	40,000.00		40,000.00	
	Catering Services for Monthly Meeting	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	63,000.00		63,000.00	
	IT Preventive Maintenance Fund	ORD	NO	Small Value Procurement	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	20,000.00		20,000.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency (ICTS)	ORD	NO	Emergency Purchase					GAA 2020	38,020.00		38,020.00	
	Catering (Public Affairs Information Office)												
	Staff Meeting (60 pax x 12 months)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	324,000.00		324,000.00	
	Executive Meeting (15 pax x 4meetings x 12mth)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	324,000.00		324,000.00	
	Public Advocacy Seminar	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	36,000.00		36,000.00	
	Budget Partnersip Agreement	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	45,000.00		45,000.00	
	Quarterly Meeting (PIO)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	45,000.00		45,000.00	
	Other Categories												
	Annual Report Printing	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	200,000.00		200,000.00	
	Newspaper Subscription (RD/ORD Lobby, ARD/Auditor and RPAIO)	ORD	NO	Small Value Procurement	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GAA 2020	90,000.00		90,000.00	
	Tarpaulin	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	60,000.00		60,000.00	
	Signages	ORD	NO	Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	50,000.00		50,000.00	
	CONTINGENCY (RPAIO)	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	150,000.00		150,000.00	
	CONTINGENCY (ARD OFFICE)	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	150,000.00		150,000.00	
	CONTINGENCY (ORD OFFICE)	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	100,000.00		100,000.00	
	CONTINGENCY	ORD	NO	Emergency Purchase	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	AS NEED ARISES	GAA 2020	381,212.80		381,212.80	
QUALITY ASSURANCE AND HYDROLOGY DIVISION													
	OFFICE SUPPLIES	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	818,522.40		818,522.40	
	IT EQUIPMENT	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	910,000.00		910,000.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT SUPPLIES/CONSUMABLES KYOCERA TONER	QAHD	NO	DIRECT CONTRACTING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	1,928,802.00		1,928,802.00	
	IT SUPPLIES/CONSUMABLES	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	315,000.00		315,000.00	
	AUDIO VISUAL EQUIPMENT	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	195,000.00		195,000.00	
	LIGHT AND FIXTURE & ACCESSORIES	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	63,353.75		63,353.75	
	JANITORIALS	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	101,229.40		101,229.40	
	OFFICE FURNITURE	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	480,600.00		480,600.00	
	FUEL AND LUBRICANTS	QAHD	NO	PUBLIC BIDDING	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	5,842,000.00		5,842,000.00	
	MAINTENANCE OF SERVICE VEHICLES	QAHD	NO	SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	147,000.00		147,000.00	
	ELECTRICAL EQUIPMENT	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GAA 2020	77,000.00		77,000.00	
	OFFICE APPLIANCE	QAHD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	10,200.00		10,200.00	
	CONTINGENCY	QAHD	NO						GAA 2020	6,000,000.00		6,000,000.00	
	UPDATED APP - 001												
	EQUIPMENT MANAGEMENT DIVISION												
	Procurement of Biometric Scanner	EMD	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	900,000.00		900,000.00	For the use of EMD and its Area Equipment Sections
	Procurement of Drydocking and Repair (DDR) of DPWH K3-22 (Watermaster)	EMD	NO	PUBLIC BIDDING	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	7,531,757.77		7,531,757.77	Stationed at Mother Brgy. Kalanganan Cotabato City
	Procurement of IT Equipment	EMD	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	170,000.00		170,000.00	Dredge XD 450 (SDB 18-1) Bucana Rio Grande De Mindanao, brgy. Kalanganan Mother, Cotabato
	Procurement of Fuel	EMD	NO	PUBLIC BIDDING	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	3,401,565.84		3,401,565.84	
	UPDATED APP - 002												



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CONSTRUCTION DIVISION												
	Purchase of Service Vehicle	Construction	NO	PUBLIC BIDDING	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	1,900,000.00		1,900,000.00	1 unit 4x4 service vehicle (pick-up type)
	Purchase of IT Equipment	Construction	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	250,000.00		95,000.00	laptop with complete accessories
	DRONE with complete accessories	Construction	NO	Shopping	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	150,000.00		150,000.00	DRONE with complete accessories
	UPDATED APP - 003												
	EQUIPMENT MANAGEMENT DIVISION												
	Procurement of Shop Tools and Equipment	EMD	NO	PUBLIC BIDDING	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	15,500,000.00		15,500,000.00	1 unit 4x4 service vehicle (pick-up type)
	Procurement of Dredge Equipment & Equipment Support	EMD	NO	PUBLIC BIDDING	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	140,000,000.00		95,000.00	Procurement of Dredge Equipment & Equipment Support
	IT Equipment	EMD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	1,150,000.00		1,150,000.00	IT Equipment
	MAINTENANCE OF SERVICE VEHICLES	EMD	NO	PUBLIC BIDDING	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	1,158,105.00		1,158,105.00	MAINTENANCE OF SERVICE VEHICLES
	Shop Use	EMD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	314,060.00		314,060.00	Shop Use
	CONTINGENCY	EMD	NO							8,000,000.00		8,000,000.00	CONTINGENCY
	OFFICE OF THE REGIONAL DIRECTOR												
	OFFICE SUPPLIES	ORD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	3RD QTR	3RD QTR	3RD QTR	3RD QTR	GAA 2020	397,199.86		397,199.86	OFFICE SUPPLIES
	UPDATED APP - 004												
	MAINTENANCE DIVISION												
	IT EQUIPMENT	MAINTENANCE DIVISION	NO	Negotiated Proc. Agency to Agency (PS-DBM)	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	460,000.00		460,000.00	IT EQUIPMENT



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	EMERGENCY REPAIR/MAINTENANCE OF BUILDING	MAINTENANCE DIVISION	NO	SMALL VALUE PROCUREMENT	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GAA 2020	353,366.24		353,366.24	EMERGENCY REPAIR/MAINTENANCE OF BUILDING
	PLANNING AND DESIGN DIVISION												
	OFFICE SUPPLIES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	689,797.00		689,797.00	OFFICE SUPPLIES
	OCCUPATIONAL SUPPLIES	PDD	NO	PUBLIC BIDDING	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	4,689,962.00		4,689,962.00	OCCUPATIONAL SUPPLIES
	IT EQUIPMENT / PARTS / ACCESSORIES AND PERIPHERALS	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	12,904,180.00		12,904,180.00	IT EQUIPMENT / PARTS / ACCESSORIES AND PERIPHERALS
	OFFICE APPLIANCES & FURNITURES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	154,000.00		154,000.00	OFFICE APPLIANCES & FURNITURES
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	1,556,000.00		1,556,000.00	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES
	SURVEYING EQUIPMENT	PDD	NO	PUBLIC BIDDING	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	6,080,080.00		6,080,080.00	SURVEYING EQUIPMENT
	JANITORIAL SUPPLIES	PDD	NO	Negotiated Proc. Agency to Agency (PS-DBM)	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	170,938.50		170,938.50	JANITORIAL SUPPLIES
	VEHICLE PARTS AND MAINTENANCE SUPPLY	PDD	NO	SMALL VALUE PROCUREMENT	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	750,000.00		750,000.00	VEHICLE PARTS AND MAINTENANCE SUPPLY
	RENTAL OF VEHICLE	PDD	NO	SMALL VALUE PROCUREMENT	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	538,690.00		538,690.00	RENTAL OF VEHICLE
	FUEL AND LUBRICANTS	PDD	NO	PUBLIC BIDDING	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	3,320,000.00		3,320,000.00	FUEL AND LUBRICANTS
	UPDATED APP - 005												
	QUALITY ASSURANCE AND HYDROLOGY DIVISION												
	IT EQUIPMENT	QAHD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	952,000.00		952,000.00	IT EQUIPMENT
	OFFICE OF THE REGIONAL DIRECTOR												
	OFFICE SUPPLIES	ORD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	71,413.00		71,413.00	OFFICE SUPPLIES
	JANITORIAL SUPPLIES	ORD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	39,601.50		39,601.50	JANITORIAL SUPPLIES
	OFFICE DEVICE	ORD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	190,000.00		190,000.00	OFFICE DEVICE
	OFFICE CUBICLE/PARTITION WITH TABLE	ORD-ICTS	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	200,000.00		200,000.00	OFFICE CUBICLE/PARTITION
	CONTINGENCY	ORD-ICTS	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	20,000.00		20,000.00	CONTINGENCY



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	UPDATED APP - 006												
	QUALITY ASSURANCE AND HYDROLOGY DIVISION												
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	QAHD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	366,000.00		366,000.00	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES
	KYOCERA - MITA MAINTENANCE KIT	QAHD	NO	DIRECT CONTRACTING	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	78,640.00		78,640.00	KYOCERA - MITA MAINTENANCE KIT
	OFFICE SUPPLIES	QAHD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	41,520.00		41,520.00	OFFICE SUPPLIES
	EPSON INK	QAHD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	8,480.00		8,480.00	EPSON INK
	SURVEY MAINTENANCE SUPPLIES	QAHD	NO	SMALL VALUE PROCUREMENT	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	18,500.00		18,500.00	SURVEY MAINTENANCE SUPPLIES
	FUEL AND LUBRICANTS	QAHD	NO	SMALL VALUE PROCUREMENT	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	262,000.00		262,000.00	FUEL AND LUBRICANTS
	MAINTENANCE OF SERVICE VEHICLES	QAHD	NO	Shopping	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	2ND SEMESTER	GAA 2020	38,000.00		38,000.00	MAINTENANCE OF SERVICE VEHICLES
	UPDATED APP - 007												
	EQUIPMENT MANAGEMENT DIVISION												
	INSTALLATION OF 385KVA CONTAINERIZED TYPE OF GENERATOR SET	EMD	NO	SMALL VALUE PROCUREMENT	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	989,574.84		989,574.84	INSTALLATION OF 385KVA CONTAINERIZED TYPE OF GENERATOR SET
	UPDATED APP - 008												
	EQUIPMENT MANAGEMENT DIVISION												
	Procurement of Dredging Operation for DPWH K4-17, DREDGING OF OLANDANG BRIDGES I, II, III, IV AND SAHID PIANG BRIDGE (OLANDANG BRIDGE V)	EMD	NO	PUBLIC BIDDING	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	2,789,891.72			Procurement of Dredging Operation for DPWH K4-17, DREDGING OF OLANDANG BRIDGES I, II, III, IV AND SAHID PIANG BRIDGE (OLANDANG BRIDGE V)
	CONTRACT EXTENSION COMPUTATION OF BESSANG PAS SECURITY AGENCY, INC. FOR 19GM0002 FOR THE DURATION OF APRIL 1, 2020 TO MAY 31, 2020	EMD	NO	SMALL VALUE PROCUREMENT	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	754,757.12			CONTRACT EXTENSION COMPUTATION OF BESSANG PAS SECURITY AGENCY, INC. FOR 19GM0002 FOR THE DURATION OF APRIL 1, 2020 TO MAY 31, 2020
	OPERATION OF DPWH DREDGE XD450 AT BACUNA, RIO GRANDE DE MINDANAO, BRGY. KALANGANAN MOTHER, COTABATO CITY	EMD	NO	SMALL VALUE PROCUREMENT	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	428,231.25			OPERATION OF DPWH DREDGE XD450 AT BACUNA, RIO GRANDE DE MINDANAO, BRGY. KALANGANAN MOTHER, COTABATO CITY



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	OPERATION OF DPWH CUTTER SUCTION DREDGE XD450 AT BACUNA, RIO GRANDE DE MINDANAO, BRGY. KALANGANAN MOTHER, COTABATO CITY	EMD	NO	PUBLIC BIDDING	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	18,142,252.81			OPERATION OF DPWH CUTTER SUCTION DREDGE XD450 AT BACUNA, RIO GRANDE DE MINDANAO, BRGY. KALANGANAN MOTHER, COTABATO CITY
	Procurement of Fuel, Lubricant & Services to cover for the Operation expenses of Amphibious Excavator 17 (K4-23) in its Maintenance Dredging of Rio Grande de Mindanao, Cotabato City	EMD	NO	PUBLIC BIDDING	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	3,511,214.68			Procurement of Fuel, Lubricant & Services to cover for the Operation expenses of Amphibious Excavator 17 (K4-23) in its Maintenance Dredging of Rio Grande de Mindanao, Cotabato City
	Procurement of Fuel, Lubricant & Services to cover for the Operational expenses of watermaster 25 (K3-25) for the Maintenance Dredging of Rio Grande de Mindanao, Cotabato City	EMD	NO	PUBLIC BIDDING	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GAA 2020	5,030,632.22			Procurement of Fuel, Lubricant & Services to cover for the Operational expenses of watermaster 25 (K3-25) for the Maintenance Dredging of Rio Grande de Mindanao, Cotabato City
INFRASTRUCTURE PROJETS													
310201100512000 20M00001	Road Widening-Makilala-Allah Valley Road, K1613+461-K1615+677, K1615+798-K1616+754, K1616+872-K1617+037, Makilala, North Cotabato	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	11/26/2020	12/14/2020	GAA FY 2020	106,150,000.00	-	106,150,000.00	Road Widening
310201100514000 20M00003	Road Widening - Makilala-Allah Valley Road - K1630+000-K1632+964, Mlang, North Cotabato	Construction Division	Yes	Competitive Bidding	11/8/2019-11/14/2019	11/28/2019	11/26/2020	12/14/2020	GAA FY 2020	104,330,975.00	-	104,330,975.00	Road Widening
310203100304000 20M00005	Road Widening - Matalam-Mlang-Bagontapay Jct. Road, K1657+252-K1660+687, Mlang, North Cotabato	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	11/25/2020	12/14/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Road Widening
310202100547000 20M00007	ROAD WIDENING - BANISILAN-GUILING-ALAMADA-LIBUNGAN ROAD, K1674+027-K1675+700, K1680+967-K1681+539, K1694+594-K1696+169, ALAMADA, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	10/17/2019-10/23/2019	11/07/2019	11/25/2020	12/14/2020	GAA FY 2020	112,094,400.00	-	112,094,400.00	Road Widening
310305100858000 20M00010	WIDENING OF PERMANENT BRIDGE - CARMEN PARALLEL BR. ALONG BUKIDNON-COTABATO ROAD, K1652+008 - K1652+230.55, CARMEN, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/28/2019	11/25/2020	12/14/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Construction of Parallel Bridge (Widening)
310305100860000 20M00011	WIDENING OF PERMANENT BRIDGE - LUMAYONG PARALLEL BR. ALONG BUKIDNON-COTABATO ROAD, K1652+371 - K1652+555.7, KABACAN, NORTH COTABATO	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/28/2019	11/25/2020	12/14/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Construction of Parallel Bridge (Widening)
310105100340000 20M00023	Reconstruction to Concrete Pavement - Sarangani - Sultan Kudarat Coastal Road, K1724+914-K1727+641, K1727+697-K1730+023, K1730+708-K1732+981, Kiamba, Sarangani	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	11/26/2020	12/14/2020	GAA FY 2020	109,437,755.00	-	109,437,755.00	Reconstruction to Concrete Pavement
310202100557000 20M00024	Road Widening - Sarangani-Davao del Sur Coastal Road, K1694+228-K1696+915, K1697+200-K1698+632, K1698+919-K1700+000, Glan, Sarangani	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	11/25/2020	12/14/2020	GAA FY 2020	102,344,040.00	-	102,344,040.00	Road Widening



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310202100556000 20M00025	Road Widening - Sarangani-Davao del Sur Coastal Road, K1687+387-K1693+880, K1694+088-K1694+228, Glan, Sarangani	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	11/19/2019	11/25/2020	12/14/2020	GAA FY 2020	161,292,995.00	-	161,292,995.00	Road Widening
310204100901000 20M00026	Construction of By-Pass and Diversion Roads along Banga-Tupi Malungon Road, Parallel Bridge, Bridge I Component- Sta. 88+997-Sta. 89+257 Bridge II Component – Sta. 93+898-Sta.94+128 Road Component: Sta. 85+497-Sta. 85+660, Malungon, Sarangani	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	12/01/2020	12/21/2020	GAA FY 2020	86,850,000.00	-	86,850,000.00	Construction of Concrete Road
310212100128000 20M00028	Paving of Unpaved Roads - Demoloc - Little Baguio-Alabel Road-K1692+615-K1693+195, Alabel, Sarangani	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	11/26/2020	12/14/2020	GAA FY 2020	107,018,500.00	-	107,018,500.00	Paving of Unpaved Roads
310201100503000 20M00030	Road Widening – Cotabato – Marbel Road, K1715+500-K1718+790, Koronadal City, South Cotabato	Construction Division	Yes	Competitive Bidding	11/15/2019-11/21/2019	12/13/2019	11/25/2020	12/14/2020	GAA FY 2020	131,961,820.00	-	131,961,820.00	Road Widening
310203100305000 20M00032	Road Widening – Surallah-Lake Sebu-Maitum Road, K1754+000-K1755+146, K1755+362-K1755+792, Lake Sebu, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	11/26/2020	12/14/2020	GAA FY 2020	125,295,600.00	-	125,295,600.00	Road Widening
310204100899000 20M00033	Construction of Bypass/Diversion Roads - Banga - Tupi - Malungon Road, (Banga-Tupi Section), Package D, Sta. 27+509-Sta 29+009, Banga, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	11/25/2020	12/07/2020	GAA FY 2020	114,835,000.00	-	114,835,000.00	Construction of Gravel Road
310204100898000 20M00034	Construction of Bypass/Diversion Roads-Banga-Tupi-Malungon Road, (Banga-Tupi Section), Package C, Sta. 26+209 - Sta. 27+509, Banga, South Cotabato	Construction Division	Yes	Competitive Bidding	12/03/2019-12/9/2019	12/26/2019	11/25/2020	12/14/2020	GAA FY 2020	115,800,000.00	-	115,800,000.00	Construction of Concrete Road
310204100900000 20M00038	Construction of By-pass and Diversion Roads-Banga-Tupi-Malungon Road, (Tupi-Malungon Section), Package C, Sta. 53+220- Sta. 55+080, Tupi, South Cotabato	Construction Division	Yes	Competitive Bidding	11/29/2019-12/5/2019	12/19/2019	11/25/2020	12/14/2020	GAA FY 2020	101,325,000.00	-	101,325,000.00	Construction of Concrete Road
300207100167000 20M00045	Construction/Improvement of Various Infrastructure in support National Security - Construction of Police Station 4 Building, Brgy. Mabuhay, General Santos City	Construction Division	Yes	Competitive Bidding	11/8/2019-11/14/2019	11/28/2019	11/25/2020	12/09/2020	GAA FY 2020	10,945,000.00	-	10,945,000.00	Construction of Other Facilities
31021100060000 20M00054	Paving of Unpaved Roads, SNA-Lebak-Kalamansig Road, K1880+145-K1881+462, K1881+949-K1883+053, Senator Ninoy Aquino, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/25/2019-10/31/2019	12/19/2019	11/26/2020	12/14/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Paving of Unpaved Roads
310211100061000 20M00055	Paving of Unpaved Roads - SNA-Lebak-Kalamansig Road, K1891 + 286 - K1893 + 686, Kalamansig, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	12/19/2019	11/26/2020	12/14/2020	GAA FY 2020	144,750,000.00	-	144,750,000.00	Paving of Unpaved Roads



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310212100129000 20M00059	PAVING OF UNPAVED ROADS - SURALLAH-LAKE SEBU-MAITUM ROAD, CHAINAGE 15080-CHAINAGE 19514, LAKE SEBU, SOUTH COTABATO	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	11/07/2019	11/25/2020	12/07/2020	GAA FY 2020	11,243,500.00	-	11,243,500.00	Paving of Unpaved Roads
310205100462000 20M00065	Construction of Missing Links/New Roads – Columbio-Lutayan-Koronadal Road, Sta. 14+894-Sta. 15+774, Columbio, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	12/13/2019	12/23/2020	01/05/2021	GAA FY 2020	75,028,750.00	-	75,028,750.00	Construction of Concrete Road
310205100463000 20M00067	Construction of Missing Links/New Roads - Datu Paglas-Cumbio-Matanao Road, Package 4, Sta. 13+026-Sta. 13+130; Sta. 25+037-Sta. 25+190, Sta. 25+220-Sta. 25+335, Bridge : Sta. 25+190-Sta. 25+220, Columbio, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	12/19/2019	11/25/2020	12/07/2020	GAA FY 2020	69,721,250.00	-	69,721,250.00	Construction of Concrete Road
310306100149000 20M00068	Construction of Permanent Bridges - Inabulan Bridge along Demoloc-Little Baguio Road, K1686+360-K1686+815, K1686+850-K1686+959 Bridge -K1686+815-K1686+850, Alabel, Sarangani	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	12/26/2019	11/25/2020	12/14/2020	GAA FY 2020	57,900,000.00	-	57,900,000.00	Construction of Permanent Bridge
310306100150000 20M00069	Construction of Permanent Bridges - Pag-asa Bridge along Demoloc-Little Baguio Road, K1669+017-K1669+047, Alabel, Sarangani	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	12/26/2019	11/25/2020	12/14/2020	GAA FY 2020	28,950,000.00	-	28,950,000.00	Construction of Permanent Bridge
310201100510000 20M00070	Road Widening - Davao Cotabato Road (Jct Digos-Cotabato Section)-K1698+121-K1703+100, Libungan, North Cotabato	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	12/26/2019	11/25/2020	12/07/2020	GAA FY 2020	125,450,000.00	-	125,450,000.00	Road Widening
310306100148000 20M00071	Construction of New Bridges - Allah Br. 2 (Parallel Bridge) along Marbel-Allah Valley-Cotabato Road (Phase II), Bridge - K1773+037-K1773+187 Approaches: K1772+850-K1773+037, K1773+187-K1773+340, Esperanza, Sultan Kudarat	Construction Division	Yes	Competitive Bidding	10/30/2019-11/05/2019	12/26/2019	11/25/2020	12/07/2020	GAA FY 2020	48,250,000.00	-	48,250,000.00	Construction of New Bridges
300112200098000 20M00073	Asphalt Overlay along Digos-Makar Road-K1605+710-K1608+374, Malungon, Sarangani	Maintenance Division	No	Competitive Bidding	3/3/2020-03/08/2020	06/04/2020	11/26/2020	12/14/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Asphalt Overlay
300112200100000 20M00074	Asphalt Overlay along Sarangani Davao del Sur Coastal Road, K1673+750.25-K1679+120, Malapatan Sarangani	Maintenance Division	No	Competitive Bidding	3/3/2020-03/08/2020	06/04/2020	11/16/2020	12/14/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Asphalt Overlay
300112200099000 20M00075	Asphalt Overlay along Sarangani Sultan Kudarat Coastal Road, K1762+000-K1762+680 (4-lanes); K1762+680-K1763+212 (3-lanes) K1764+(-832)-K1765+914 (2 lanes), Maitum Sarangani	Maintenance Division	No	Competitive Bidding	3/3/2020-03/08/2020	06/04/2020	11/16/2020	12/14/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Asphalt Overlay
300112200102000 20M00076	Road Widening including Drainage along Sarangani-Sultan Kudarat Coastal Road, K1701+420-K1701+540, K1702+720-K1706+922.35, Maasim, Sarangani	Construction Division	No	Competitive Bidding	3/3/2020-03/08/2020	06/04/2020	11/26/2020	12/14/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Widening
300112200101000 20M00077	Road Widening including Drainage along Sarangani-Sultan Kudarat, K1685+000-K1685+900, K1686+381-K1690+053, Maasim, Sarangani	Construction Division	No	Competitive Bidding	3/3/2020-03/08/2020	06/04/2020	11/26/2020	12/21/2020	GAA FY 2020	96,500,000.00	-	96,500,000.00	Road Widening



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300207100163000 20M00079	Construction/ Improvement of Various Infrastructure in support of National Security - Construction of SK Pendatun Municipal Police Station Building, Gen. Salipada K Pendatun, Maguindanao	Construction Division	Yes	Competitive Bidding	06/01/2020 06/06/2020	08/28/2020	12/21/2020	01/05/2021	GAA FY 2020	6,717,365.00	-	6,717,365.00	Road Widening Re-bid
2000000100019000 20M00081	Repair/ Maintenance of DPWH Building Apopong Weighbridge Station Building, Makar, Gen. Santos City	Maintenance Division	No	Competitive Bidding	8/19/2020- 08/24/2020	09/15/2020	09/25/2020	10/31/2020	GAA FY 2020	1,747,050.81	-	1,747,050.81	Repair/Maintenance of Weighbridge building
300103201706000 20M00082	Implementation of Various Evacuation Centers 1) Brgy. San Jose, Koronadal City, South Cotabato 2) Brgy. Poblacion, Arakan, Cotabato Province 3) Brgy. Amas, Kidapawan City, Cotabato Province 4) Brgy. Calean, Tacurong City, Sultan Kudarat 5) Brgy. Sudapin, Kidapawan City, Cotabato Province 6) Brgy. Tuka, Bagumbayan, Sultan Kudarat	Maintenance Division	No	Negotiated Procurement	-	08/27/2020	08/28/2020	09/01/2020	GAA FY 2020	208,440,000.00	-	208,440,000.00	Construction of 6 Builings (Phase I)
300200100003000 20M00083	Community-Based and Hospital-Based Healthcare Facilities for COVID-19 Patients and Healthcare Professional in Sarangani, Alabel, Sarangani	Maintenance Division	No	Negotiated Procurement	-	09/28/2020	09/29/2020	10/13/2020	GAA FY 2020	55,500,000.00	-	55,500,000.00	Healthcare Facility
300200100003000 20M00084	Proposed Various Medical Healthcare Facilities and and other related facilities for Covid-19 patients and Healthcare Professionals in General Santos City	Maintenance Division	No	Negotiated Procurement	-	11/04/2020	11/04/2020	11/20/2020	GAA FY 2020	21,995,285.00	-	21,995,285.00	Healthcare Facility
300116202327000 20M00085	Construction of Manga Bridge, Brgy. Manga, Norala, South Cotabato	Construction Division	No	Competitive Bidding	11/05/2020- 11/11/2020	11/25/2020	12/21/2020	01/05/2021	GAA FY 2020	10,775,630.14	-	10,775,630.14	Construction of Bridge
- 20M00086	CONSTRUCTION OF FOOD AND DRUGS ADMINISTRATION REGIONAL OFFICE BUILDING, REGIONAL CENTER, BRGY. CARPENTER HILL, KORONADAL CITY	Construction Division	No	Competitive Bidding	11/27/2020- 12/03/2020	12/17/2020	12/21/2020	03/08/2021	GAA FY 2020	14,925,000.00	-	14,925,000.00	Construction of Building
- 20M00087	Expansion of Quality Assurance and Hydrology Division Office (QAHD), Koronadal City, South Cotabato	Construction Division	No	Competitive Bidding	12/09/2020 12/15/2020	12/29/2020	12/29/2020	01/11/2021	GAA FY 2020	2,908,276.09	-	2,908,276.09	Expansion of Division office
300200100003000 20M00088	Proposed Various Medical Healthcare Facilities and Other Related Facilities For COVID-19 Patients and Healthcare Professionals in Polomolok, South Cotabato	Maintenance Division	No	Negotiated Procurement	-	12/17/2020	12/21/2020	01/05/2021	GAA FY 2020	21,995,285.00	-	21,995,285.00	Healthcare Facility



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Code (PAP)	Procurement Project	RO/End-User	Is this an Early Procurement Activity (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310101100278000 20M00107	Preventive Maintenance of Road: Asphalt Overlay on Specific Location along Davao-Cotabato Road (Jct. Digos-Cotabato Sect.) K1635+025-K1636+000, K1637+687-K1637+948, K1637+966-1639+000, Matalam, North Cotabato	Maintenance Division	Yes	Competitive Bidding	11/16/2019 11/22/2019	12/05/2019	11/26/2020	01/05/2021	GAA FY 2020	55,709,018.62	-	55,709,018.62	Maintenance of Road
310202100548000 20M00144	Road Widening along Bukidnon-Cotabato Road-K1636+939-K1637+880, K1639+997-K1642+075, Carmen, Cotabato	Construction Division	Yes	Competitive Bidding	11/25/2019 12/05/2019	12/20/2019	11/26/2020	01/05/2021	GAA FY 2020	72,848,815.00	-	72,848,815.00	Road widening
320101104259000 20M00150	Construction of Kabacan River Flood Control Project (Plang to Pulangi River Section, Phase I), USM Kabacan, Cotabato	Construction Division	Yes	Competitive Bidding	11/30/2019 12/06/2019	12/20/2019	11/23/2020	11/26/2020	GAA FY 2020	49,000,000.00	-	49,000,000.00	Const. of flood control
CONSULTING SERVICES													
20CSM0001	Feasibility Study of Alamada-Banisan Diversion Road, Alamada and Banisan, North Cotabato	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2020	June 2020	August 2020	September 2020	GAA 2020	13,667,529.45		13,667,529.45	Feasibility Study
20CSM0002	Feasibility Study of Brgy. Datu Ladayon-Bukidnon-Davao NHW Diversion Road, North Cotabato	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2020	June 2020	August 2020	September 2020	GAA 2020	8,388,605.40		8,388,605.40	Feasibility Study
20CSM0003	Feasibility Study of Poblacion-Spring Kawas Jct. NHW Alabel Road, Alabel, Sarangani	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2020	June 2020	August 2020	September 2020	GAA 2020	7,981,190.40		7,981,190.40	Feasibility Study
20CSM0004	Feasibility Study of Maligang-Tudok-T'boli Road, T'boli, South Cotabato and Kiamba, Sarangani	PDD	NO	COMPETITIVE BIDDING -QCBE	February 2020	June 2020	August 2020	September 2020	GAA 2020	19,823,953.50		19,823,953.50	Feasibility Study
20CSM0005	Sub-Surface Exploration of the proposed five (5) bridges: a) Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package A b) Jct. NHW (Marbel-Makar Road) Kipalbig-Maltana-Poblacion Tampakan Road c) NHW Jct. Poblacion Malungon – Boundary Sta. Maria Road, Package A d) Maligang – Tudok – T'boli Road e) LunMasla Bridge (B01047MN) along Sarangani –Davao del Sur Coastal Location: Tupi, South Cotabato; Tambakan, South Cotabato; Malungon, Sarangani; Kiamba, Sarangani; Malapatan, Sarangani	PDD	NO	COMPETITIVE BIDDING -QCBE	July 2020	August 2020	August 2020	September 2020	GAA 2020	2,727,869.21		2,727,869.21	Sub-Surface Exploration



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20CSM0006	Sub-Surface Exploration of the proposed seven (7) bridges: a) Tacurong East By-Pass Road from Brgy. San Antonio – D'Ledema-San Pablo connecting to Brgy. Kalandagan b) Kidapawan City Circumferential Road c) Nicaan – Kitub – Tinimbacan – Banisilan Road (90Lm and 70Lm) d) Brgy. Basak – Villamonte – Capilan connecting New Calinog, in support of Bamboo and Coffee Plantation e) Datu Balabaran Bonsain Footbridge, Tamontaka near Special Zone passing to the proposed septage treatment Plant Facility to left side of City Hall (People's Palace) and Children's Park, Brgy. Rosario Hts. 10 Leading to Junction Cotabato – Ala Valley – Marbel Road f) Kabacan Bridge (B01482MN) along Matalam – Lampayan –Antipas Road Location: Tacurong City, Sultan Kudarat; Kidapawan City, North Cotabato; Alamada, North Cotabato, Lebak, Sultan Kudarat; Cotabato City; Matalam, North Cotabato	PDD	NO	COMPETITIVE BIDDING -QCBE	July 2020	August 2020	August 2020	September 2020	GAA 2020	3,300,175.83		3,300,175.83	Sub-Surface Exploration
20CSM0007	Sub-Surface Exploration of the Proposed Twelve (12) Bridges: a.) Raradangan-Macabasa Bridge, Alamada North Cotabato b.) Bridge Component, NHW Jct. Pob. Malungon Boundary, Sta. Maria Rd., Sarangani, Package B (50 Lm) c.) Bridge Component, NHW Jct. Pob. Malungon Boundary, Sta. Maria Rd., Sarangani, Package B (25.0 Lm) d.) Bridge Component, NHW Jct. Rd. Nalus Leading to Bocay IL, Sarangani, Package B (25.0 Lm) e.) Bridge Component, Jct. NHW-Lun Padidu-Daan Suyan-Upper Suyan-Jct to Kinam in support to food and Resource-based Processing (Coconut, Coffee, Cacao, Abaca & Bamboo) f.) Bridge Component, NHW Jct.-JP Laurel-Sitio Sabangan Rd. in support to Banana, Cacao, Coffee Processed Food (Mixed Fruits, Dairy) Industries g.) Bridge Component, Banga-Tupi-Malungon Rd. (Tupi-Malungon Sect.) Package D, South Cotabato h.) Bridge Component, Middle Ring Rd. (Conc. From Back of Bulaong Terminal-Bulaong Village-Makar-Koronadal Road, Gen. Santos City (100Lm) i.) Bridge Component, Middle Ring Rd. (Conc. From Back of Bulaong Terminal-Bulaong Village-Makar-Koronadal Road, Gen. Santos City (80Lm)	PDD	NO	COMPETITIVE BIDDING -QCBE	August 2020	September 2020	March 2020	March 2020	GAA 2020	4,863,314.19		4,863,314.19	Sub-Surface Exploration




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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	j.) Banga Bridge along Cotabato-Marbel Road, South Cotabato k.) Bridge Component, Brgy. Palavilla Rd. to Sisiman Rd. with Bridge Component in support to Priority Agri-Business l.) Bridge Component, Tuka-Bai Sarifinang Rd. in Bagumbayan, S.K., in support of Agri-Based Industries: Pineapple, Coffee, Rubber, Corn & Muscovado Processing Plant, Bagumbayan, Sultan Kudarat; North Cotabato, Sarangani, General Santos City, South Cotabato and Sultan Kudarat												
20CSM0008	Sub-surface Exploration of Various Proposed Infrastructure Projects: a) Construction of various Projects under Construction/Improvement of various Infrastructure in support of National Security -CY 2021 (14 Building Locations); b. Construction of Technical Education and Skills Development Authority (TESDA) Provincial Training Center (PTC), Pigcawayan, Cotabato; Location : Region XII and Maguindanao	PDD	NO	COMPETITIVE BIDDING -QCBE	December 2020	December 2020	January 2021	January 2021	GAA 2020	2,812,612.69		2,812,612.69	Sub-Surface Exploration
20CSM0009	Sub-surface Exploration of Various Proposed Infrastructure Projects: a) Construction of Del Pilar Bridge, Linagkob and Del Pilar, Kidapawan City, North Cotabato; b) Construction of Aringay Bridge, Poblacion Aringay, Kabacan, North Cotabato; c)Construction of Conrete Revetment, Silway River (Package 1) Brgy. Dadiangas North, General Santos City; d) Construction of Concrete Revetment, Silway River (Package 2) Brgy. Dadiangans North, General Santos City; Location: Kidapwan City, North Cotabato, Kabacan, North Cotabato, and General Santos City	PDD	NO	COMPETITIVE BIDDING -QCBE	December 2020	December 2020	January 2021	January 2021	GAA 2020	1,968,009.50		1,968,009.50	Sub-Surface Exploration
20CSM0010	CONSULTING SERVICES FOR THE PARCELLARY SURVEYS OF SARANGANI-DAVAO DEL SUR COASTAL ROAD, K1654+000 TO K1716+000, SARANGANI PROVINCE	PDD	NO	COMPETITIVE BIDDING -QCBE	December 2020	December 2020	January 2021	January 2021	GAA 2020	17,102,806.35		17,102,806.35	Parcellary Survey


Prepared by:


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 Engineer IV

Head, Regional Procurement Unit


Date : March 26, 2021

Recommending Approval:


ABRAHAM E. PANDAPATAN
 Chief, Quality Assurance and Hydrology
 BAC Chairperson

Date : March 26, 2021

Approved by:


BASIR M. IBRAHIM
 Regional Director

Date : March 26, 2021