

## Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
19IA0001	Construction of Drainage Canal along National Roads, Secondary Roads, Biliran Circumferential Road, KM1039 + 884 – KM1040 + 624 (From 11.55469° , 124.3631 to 11.6596° , 124.35945°)	Construction Sector	Competitive Bidding	8/29/2018	9/18/2018	1/28/2019	1/30/2019		GoP	15550655.6		15550655.6	Construction of Drainage Canal
19IA0002	Villa Canja connecting to Sitio Kahukaw Road in support of Food and Resource-Based Processing in Brgy. Liblong, Naval, Biliran	Construction Sector	Competitive Bidding	8/29/2018	9/18/2018	1/28/2019	1/30/2019		GoP	19890630.43		19890630.43	Improvement of Access Road
19IA0003	NRJ Villa Consuelo connection to Liblong Road in support of Food and Resource-Based Processing in Brgy. Liblong, Naval, Biliran	Construction Sector	Competitive Bidding	8/29/2018	9/18/2018	1/28/2019	1/30/2019		GoP	17893794.23		17893794.23	Improvement of Access Road
19IA0004	Caraycaray-Cabuganan-Liblong Road in support of the Agribusiness: Food and Resource-Based Processing in Brgy. Liblong, Naval, Biliran	Construction Sector	Competitive Bidding	8/29/2018	9/18/2018	1/28/2019	1/30/2019		GoP	18864671.25		18864671.25	Improvement of Access Road
19IA0005	Construction of Almeria By-Pass Road, Biliran, Poblacion Almeria, Biliran (From 11.62732° , 124.37993° to 11.62572° , 124.37986°), Almeria, Biliran	Construction Sector	Competitive Bidding	8/29/2018	9/18/2018	1/28/2019	1/30/2019		GoP	13101774.74		13101774.74	Concreting of Road
19IA0006	Access Road leading to Tinago Falls, Brgy. Cabibanan, Calibiran, Biliran	Construction Sector	Competitive Bidding	9/19/2018	10/10/2018	1/29/2019	1/31/2019		GoP	19294264.46		19294264.46	Concreting of Road
19IA0007	Rehabilitation of Damaged Paved Roads – Tertiary Roads, Maripipi Circumferential Road, K0014+000 – K0015+500 (From 11.81517314° , 124.3176803° to 11.81536483° , 124.329689°), Maripipi, Biliran Province	Construction Sector	Competitive Bidding	9/19/2018	10/10/2018	1/29/2019	1/31/2019		GoP	47039245.46		47039245.46	Rehabilitation of Roads
19IA0008	Rehabilitation of Calumpang Diversion Road to Caraycaray, Naval, Biliran (From 11.62732° , 124.37993° to 11.62752° , 124.37986°)	Construction Sector	Competitive Bidding	9/19/2018	10/10/2018	1/29/2019	1/31/2019		GoP	29296547.99		29296547.99	Rehabilitation of Roads
19IA0009	Improvement of Access Road leading to Ulan-ulan Falls (11.61389° , 124.4228° to 11.61806° , 124.42964°)	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	28946771.12		28946771.12	Improvement of Access Road
19IA0010	Improvement of Access Road leading to Bagongpong Falls (11.62523° , 124.36084° to 11.62787° , 124.38256°)	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	19298223.9		19298223.9	Improvement of Access Road
19IA0011	Off-Carriageway Improvement-Secondary Roads, Biliran Circumferential Road K1035+718 – K1036+326, K1040+003 – K1040+520, K1041+230 – K1041+256, K1050+868 – K1051+217 and K1052+800 – K1053+411 Almeria, Biliran Province and Kawayan, Biliran Province	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	16266253.9		16266253.9	Improvement of Roads
19IA0012	Improvement of Multi-Purpose Building, 11.706555° , 124.42326° , Mapuyo, Kawayan, Biliran	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	2966288.36		2966288.36	Improvement of Multi-Purpose Building
19IA0013	Improvement of Multi-Purpose Building, 11.706555° , 124.42326° , Mapuyo, Kawayan, Biliran	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	3958245.36		3958245.36	Improvement of Multi-Purpose Building
19IA0014	Improvement of Multi-Purpose Building 11.57468° , 124.58109° , Victory, Calibiran, Biliran	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	2967852.82		2967852.82	Improvement of Multi-Purpose Building
19IA0015	Construction of Gymnasium, 11.57877° , 124.40325° , Brgy Lamazalcal, Naval, Biliran	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	2963192.67		2963192.67	Construction of Gymnasium
19IA0016	Expansion / Reblocking of Barangay Road, Capinahan, Naval, Biliran (11.50397° , 124.47014° to 11.5785° , 124.4692°) section 1: (11.57869° , 124.47024° to 11.577638° , 124.519774°) section 2: (11.57797° , 124.47002° to 11.57718° , 124.47012°) section 3	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019		GoP	1974518.75		1974518.75	Reblocking of Roads



## Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
'19A0017	Brgy. Road Improvement/Construction, Brgy. Bato, Biliran, Biliran (11.503966°, 124.434824° to 11.503591°, 124.434525°) section 1: (11.504184°, 124.433027° to 11.504633°, 124.435438°) section 2: (11.50857°, 124.441158° to 11.50821°, 124.44114°) section 3	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019	GoP	1975332.42		1975332.42	Improvement of Roads
'19A0018	Brgy. Road Concreting, Sitio Patag, Brgy. Salangui, Almeria, Biliran, (11.62549°, 124.41004° to 11.62722°, 124.41039°) section 1: (11.62782°, 124.41072° to 11.62865°, 124.411°) section 2	Construction Sector	Competitive Bidding	10/2/2018	10/23/2018	1/30/2019	2/1/2019	GoP	1971898.33		1971898.33	Concreting of Road
'19A0019	Reconstruction of Balaquid Flood Control Structures along Biliran Circumferential Road, Cebuugayan, Biliran	Construction Sector	Competitive Bidding	10/1/1/2018	11/5/2018	1/31/2019	2/2/2019	GoP	29370867.82		29370867.82	Reconstruction of Flood Mitigation Structures
'19A0020	Construction of Bagongbong Flood Control along Biliran Circumferential Road, Almeria, Biliran	Construction Sector	Competitive Bidding	10/1/1/2018	11/5/2018	1/31/2019	2/2/2019	GoP	19581756.96		19581756.96	Construction of Flood Mitigation Structures
'19A0021	Construction of Boof Flood Control Along Biliran Circumferential Road, Culaba, Biliran (124.5202408°, 11.67290972° to 124.5197525°, 11.67214011°)	Construction Sector	Competitive Bidding	10/1/1/2018	11/5/2018	1/31/2019	2/2/2019	GoP	19580735.01		19580735.01	Construction of Flood Mitigation Structures
'19A0022	Concreting of Road, Sitio Patag, Brgy. Matanggo to Brgy. Taburan, Almeria, Biliran (11.64815°, 124.37543° to 11.6509°, 124.37761°)	Construction Sector	Competitive Bidding	10/1/1/2018	11/5/2018	1/31/2019	2/2/2019	GoP	4944143.56		4944143.56	Concreting of Road
'19A0023	Construction of Gymnasium, PS Earmiguel, Naval, Biliran (11.58889°, 124.43377°)	Construction Sector	Competitive Bidding	10/1/1/2018	11/5/2018	1/31/2019	2/2/2019	GoP	3956752.2		3956752.2	Construction of Gymnasium
'19A0024	Construction of Gymnasium, Boof East, Culaba, Biliran (11.66198°, 124.51802°)	Construction Sector	Competitive Bidding	10/1/1/2018	11/5/2018	1/31/2019	2/2/2019	GoP	2963611.85		2963611.85	Construction of Gymnasium
'19A0025	Asphalt Overlay, Naval-Caliban Cross Country Road K1033+358 – K1033+709, K1033+735 – K1033+988	Construction Sector	Competitive Bidding	12/6/2018	12/28/2018	2/1/3/2019	2/1/5/2019	GoP	71752963.85		71752963.85	Asphalt Overlay
'19A0026	Rehabilitation and Expansion of Brgy. Road, Brgy. Busali to Brgy. Pinangonhan (11.48262°, 124.44953° to 11.4942°, 124.45112°) section 1: (11.49507°, 124.4518° to 11.49752°, 124.4528°) section 2 KM0 + 000 – KM0 + 190 & KM0+000 – KM0 + 310	Construction Sector	Competitive Bidding	10/18/2018	11/8/2018	2/1/2019	2/4/2019	GoP	4942606.22		4942606.22	Rehabilitation of Road
'19A0026	Concreting of Road, Brgy. Caucaib (11.62355°, 124.38998° to 11.62398°, 124.38902°)	Construction Sector	Competitive Bidding	11/27/2018	12/17/2018	2/8/2019	2/1/2/2019	GoP	1972157.88		1972157.88	Concreting of Road
'19A0027	Construction of Amambahag Flood Control Structures along Biliran Circumferential Road (124.52057°, 11.66477° - 124.51943°, 11.66414°)	Construction Sector	Competitive Bidding	10/18/2018	11/8/2018	2/1/2019	2/4/2019	GoP	19580040.55		19580040.55	Construction of Flood Mitigation Structures
'19A0028	Construction of Brgy. Seguefences Brgy. Balaquid, Cebuugayan, Biliran (11.47518°, 124.53362°)	Construction Sector	Competitive Bidding	10/18/2018	11/8/2018	2/1/2019	2/4/2019	GoP	982483.14		982483.14	Construction of Local Projects
'19A0029	Improvement of Multi-Purpose Building, Brgy. Mabini, Higatangan, (11.5642°, 124.27419°)	Construction Sector	Competitive Bidding	10/18/2018	11/8/2018	2/1/2019	2/4/2019	GoP	2961269.64		2961269.64	Improvement of Local Projects
'19A0030	Improvement of Plaza Brgy. Barlis, Calibiran, Biliran (11.557895°, 124.586534°)	Construction Sector	Competitive Bidding	10/24/2018	11/13/2018	2/4/2019	2/6/2019	GoP	1971202.56		1971202.56	Concreting of Road
'19A0031	Construction/Concreting of Brgy. Road, Sitio Ansay, Brgy. Union, Calibiran, Biliran (11.58022°, 124.55012° to 11.55956°, 124.55006°) section 1 (11.555°, 124.54932° to 11.55473°, 124.54824°) section 2: (11.55244°, 124.54822° to 11.551133°, 124.548996°) section 3: (KM0+000 – KM0+080) (KM0+000 – KM0+029) (KM0+000-KM0+96)	Construction Sector	Competitive Bidding	10/24/2018	11/13/2018	2/4/2019	2/6/2019	GoP	1971202.56		1971202.56	Concreting of Road
'19A0032	Reconstruction of Tugdao Flood Control Structures along Biliran Circ. Road (124.46464°, 11.70122° - 124.46464°, 11.70044°, 124.46414°, 11.69936° - 124.463092°, 11.696781°)	Construction Sector	Competitive Bidding	10/24/2018	11/13/2018	2/4/2019	2/6/2019	GoP	29370307.89		29370307.89	Reconstruction of Flood Mitigation Structures
'19A0033	Asphalt Overlay, Biliran Circumferential Road K1008 + 360 – K1009 + 746	Construction Sector	Competitive Bidding	12/6/2018	12/28/2018	2/1/3/2019	2/1/5/2019	GoP	63396222.32		63396222.32	Asphalt Overlay
'19A0034	Renovation of Fencing/Flooring Plaza, Brgy. Bacolod, Culaba, Biliran (11.65192°, 124.54736°)	Construction Sector	Competitive Bidding	10/25/2018	11/15/2018	2/5/2019	2/7/2019	GoP	981699.18		981699.18	Rehabilitation of Local Projects



## Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund \$	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
'19/A0036	Completion of BSP Building (Phase II), Larrasabal, Naval, Biliran			10/25/2018	11/15/2018	2/5/2019	2/7/2019		GoP	1973933.7		1973933.7	Completion of BSP Building
	Construction of Flood Control along Mainit River		Competitive Bidding										
'19/A0037	Protecting Mainit Bridge and Biliran Circumferential Road, Phase 2, Calibiran, Biliran (124.5465385°, 11.56465814° - 124.5459518°, 11.56326197°)			10/25/2018	11/15/2018	2/5/2019	2/7/2019		GoP	14685296.34		14685296.34	Construction of Flood Control
	Rehabilitation of National Roads with Slopes, Slope Collapse and Landslide - Biliran Circumferential Road, K1111 + 815 – K1112 + 100, Biliran, Biliran		Competitive Bidding										
'19/A0038				10/25/2018	11/15/2018	2/5/2019	2/7/2019		GoP	19467074.53		19467074.53	Rehabilitation of Roads
	Rehabilitation of National Roads with Slopes, Slope Collapse and Landslide Biliran Circumferential Road, K1030 + 109 – K1030 + 132, K1036 + 520 - K1037 + 178, Naval, Biliran Province and Almeria, Biliran Province		Competitive Bidding										
'19/A0039				10/25/2018	11/15/2018	2/5/2019	2/7/2019		GoP	46448676.29		46448676.29	Rehabilitation of Roads
	Rehabilitation of National Roads with Slopes, Slope Collapse and Landslide - Biliran Circumferential Road K1104 + 500 - K1104 + 944		Competitive Bidding										
'19/A0040				11/14/2018	12/5/2018	2/6/2019	2/8/2019		GoP	43799061.51		43799061.51	Rehabilitation of Roads
	Reconstruction of Santo Flood Control Structures along Biliran Circumferential Road, Biliran (124.472105° - 11.479107° - 124.473558° - 11.482370°)		Competitive Bidding										
'19/A0041				11/14/2018	12/5/2018	2/6/2019	2/8/2019		GoP	25565865.78		25565865.78	Reconstruction of Flood Mitigation Str
	Circumferential Road, Phase 2, Calibiran, Biliran (124.5549698°, 11.58910844° - 124.5535126°, 11.58867833°)		Competitive Bidding										
'19/A0042				11/14/2018	12/5/2018	2/6/2019	2/8/2019		GoP	14685257.12		14685257.12	Construction of Flood Mitigation Struc
	Construction of Detour Across Caraycaray River, Brgy. Caraycaray, Naval, Biliran 11.55618, 124.41233 to 11.55606, 124.4108 (km.0 + 000 - km.0 + 280)		Competitive Bidding										
'19/A0043				11/14/2018	12/5/2018	2/6/2019	2/8/2019		GoP	4704981.77		4704981.77	Concreting of Road
'19/A0044				11/14/2018	12/5/2018	2/6/2019	2/8/2019		GoP	1478084.87		1478084.87	Completion of Barangay Hall
'19/A0045				11/14/2018	12/5/2018	2/6/2019	2/8/2019		GoP	2938361.15		2938361.15	Maintenance of Bridge
	Mainit Br. (B00063BR) along Biliran Circumferential Road Tailbong Br. (B00064BR) along Biliran Circumferential Road		Competitive Bidding										
'19/A0046				11/14/2018	12/5/2018	2/6/2019	2/8/2019		GoP	1958826.68		1958826.68	Maintenance of Bridge
	Rehabilitation of National Roads with Slopes, Slope Collapse and Landslide - Biliran Circumferential Road K1036 + 680 - K1039 + 278		Competitive Bidding										
'19/A0047				11/21/2018	12/12/2018	2/7/2019	2/11/2019		GoP	33945455.85		33945455.85	Rehabilitation of Roads
'19/A0048				11/21/2018	12/12/2018	2/7/2019	2/11/2019		GoP	9790299.91		9790299.91	Construction of Flood Mitigation Struc
	Circumferential Road, Maripipi, Biliran		Competitive Bidding										
'19/A0049				11/21/2018	12/12/2018	2/7/2019	2/11/2019		GoP	7417633.73		7417633.73	Construction of Flood Mitigation Struc
	Calumpang, Naval, Biliran		Competitive Bidding										
'19/A0050				11/21/2018	12/12/2018	2/7/2019	2/11/2019		GoP	3952764.37		3952764.37	Repair of Municipal Public Market
	Repair/ Rehabilitation of Municipal Public Market, Baleta, Kawayan, Biliran Province		Competitive Bidding										
'19/A0051				11/21/2018	12/12/2018	2/7/2019	2/11/2019		GoP	1976099.33		1976099.33	Construction of Slope Protection
	Construction of Slope Protection, Pinangonhan, Biliran, Biliran		Competitive Bidding										
'19/A0052				11/21/2018	12/12/2018	2/7/2019	2/11/2019		GoP	986758.37		986758.37	Completion of Senior Citizen Building
	Completion of Senior Citizen Building, Look, Almeria, Biliran		Competitive Bidding										
'19/A0053				11/21/2018	12/12/2018	2/7/2019	2/11/2019		GoP	979949.39		979949.39	Completion of Senior Citizen Building
	Reconstruction of Calmon Flood Control Structures along Biliran Circumferential Road, Naval, Biliran		Competitive Bidding										
'19/A0054				11/27/2018	12/17/2018	2/8/2019	2/12/2019		GoP	28878465.95		28878465.95	Reconstruction of Flood Mitigation Stru
	Reconstruction of Anas Flood Control Structures along Biliran Circumferential Road, Naval, Biliran		Competitive Bidding										
'19/A0055				11/27/2018	12/17/2018	2/8/2019	2/12/2019		GoP	29370839.58		29370839.58	Reconstruction of Flood Mitigation Stru
	Concreting of Brgy. Road, Brgy. Padre Innocente Garcia, Naval, Biliran		Competitive Bidding										
'19/A0056				11/27/2018	12/17/2018	2/8/2019	2/12/2019		GoP	4939023.59		4939023.59	Concreting of Road
	Construction of Moog Flood Control along Biliran Circumferential Road, Phase 2, Biliran, Biliran		Competitive Bidding										
'19/A0057				11/29/2018	12/19/2018	2/11/2019	2/13/2019		GoP	29372039.95		29372039.95	Construction of Flood Mitigation Struc



## Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Activity)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
'19/A0068	Reconstruction of Carry-carry Flood Control Structures along Biliiran Circumferential Road, Naval, Biliiran	Construction Sector	Competitive Bidding	11/29/2018	12/19/2018	2/11/2019	2/13/2019		GoP	29372473.73		29372473.73	Reconstruction of Flood Mitigation Structures
'19/A0069	Construction of Flood Control, Binohangan, Calibiran, Biliiran	Construction Sector	Competitive Bidding	11/29/2018	12/19/2018	2/11/2019	2/13/2019		GoP	1964455.99		1964455.99	Construction of Flood Mitigation Structures
'19/A0060	Concreting of Brgy. Road, Brgy. Binongtoan, Culaba, Biliiran (11.68979°, 124.53515° to 11.67034°, 124.53587°)	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	983599.81		983599.81	Concreting of Road
'19/A0061	Drainage Construction, Poblacion Almeyra, Biliiran (11.61914°, 124.38009° to 11.62008°, 124.381°)	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	983356.99		983356.99	Construction of Drainage
'19/A0062	Construction of Seawall, Brgy. Inasuyan, Kawayan, Biliiran	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	981017.5		981017.5	Construction of Seawall
'19/A0063	Footbridge Construction, Silto Tigbao, Brgy. Binohangan	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	1964989.93		1964989.93	Construction of Footbridge
'19/A0064	Construction of Flood Control Structure, Brgy. Julita	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	1972686.72		1972686.72	Construction of Flood Mitigation Structures
'19/A0065	Construction of 2-Storey Barangay Hall, Lico, Naval, Biliiran	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	2967315		2967315	Construction of Brgy. Hall
'19/A0066	Completion of 2-Storey Barangay Hall, San Isidro, Biliiran	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	2967326.73		2967326.73	Completion of Brgy. Hall
'19/A0067	Improvement of Access Road leading to Kawayan Port	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	12738927.6		12738927.6	Improvement of Access Road
'19/A0068	Construction of New Permanent Bridge - Macalpe Bridge along Naval - Calibiran Cross Country Road	Construction Sector	Competitive Bidding	12/5/2018	12/26/2018	2/12/2019	2/14/2019		GoP	48342623.17		48342623.17	Construction of Bridge
'19/A0069	Road Widening, Biliiran Circumferential Road K1013+ 490 - K1015 + 878	Construction Sector	Competitive Bidding	12/10/2018	12/31/2018	2/14/2019	2/18/2019		GoP	78390219.9		78390219.9	Widening of Road of Road
'19/A0070	Concreting of Brgy. Villa Consuelo, Silto Motion to Silto Road to Silto Ovation FMR, Brgy. Cansiso, Naval, Biliiran (11.58496°, 124.49917° - 11.58777°, 124.49882°)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	9930672.31		9930672.31	Concreting of Road
'19/A0071	Concreting of Brgy. Canila FMR, Brgy. Canila, Biliiran, Biliiran 11.5044°, 124.487° to 11.50671°, 124.48765° (km 0+000 - km 0+365)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	4949938.25		4949938.25	Concreting of Road
'19/A0072	Concreting of Silto Liblong Gamay, Brgy. Liblong FMR (Phase II) 11.54221°, 124.4747° - 11.54428°, 124.47426° (Section 1); 11.54186°, 124.47496° - 11.54265°, 124.47738° (Section 2) (KM 0+000 - KM 0+245) & (KM 0+000 - KM 0+073)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	4962122.82		4962122.82	Concreting of Road
'19/A0073	Concreting of Brgy. Matango - Silto Putong, Brgy. Taburan FMR (11.6988°, 124.4160° - 11.6859°, 124.4132°)	Construction Sector	Competitive Bidding	07/15/2019	08/05/2019	08/15/2019	08/20/2019		GoP	4981234.7		4981234.7	Concreting of Road
'19/A0074	Concreting of Silto Marigaok, Brgy. Padre Sergio Eaniquel to Silto Balik-balik Brgy. Lico, Naval, Biliiran (11.5952°, 124.4323° - 11.5956°, 124.4357°)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	4950087.84		4950087.84	Concreting of Road
'19/A0075	Concreting of Brgy. Inasuyan FMR, Kawayan, Biliiran (11.6988°, 124.4846° - 11.6891°, 124.4824°)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	4973623.62		4973623.62	Concreting of Road
'19/A0076	Concreting of Brgy. Binongtoan FMR, Brgy. Binongtoan, Culaba, Biliiran (11.6988°, 124.4160° - 11.6859°, 124.4132°)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	4949843.31		4949843.31	Concreting of Road
'19/A0077	Concreting of Silto Ansay Brgy. Union FMR, Calibiran, Biliiran (11.55171°, 124.54797° - 11.5495°, 124.54855°)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	4958156.95		4958156.95	Concreting of Road
'19/A0078	Concreting of Brgy. Maunang - Silto Surigao FMR, Calibiran, Biliiran (11.55469°, 124.55966° - 11.55106°, 124.56177°)	Construction Sector	Competitive Bidding	5/16/2019	6/6/2019	7/1/2019	7/5/2019		GoP	4959844.51		4959844.51	Concreting of Road
'19/A0079	Construction (Completion) of Multi-Purpose Building, Mapuyo, Kawayan (11.706555°, 124.42322°)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019		GoP	988946.44		988946.44	Construction (Completion) of Multi-Purpose Building
'19/A0080	Rehabilitation of Multi-Purpose Building, Brgy. Mabini, Higatangan, Naval (11.5642°, 124.44359°)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019		GoP	983459.65		983459.65	Rehabilitation of Multi-Purpose Building



## Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Fund	Estimated Budget (PAP)			Remarks (brief description of Program/Activity)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
19/A0081	Construction (Completion) of Multi-Purpose Building, Brgy. Bussail, Biliran (11.48735°, 124.44359°)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	1277134.26			1277134.26	Construction (Completion) of Multi-Purpose Building, Brgy. Bussail, Biliran (11.48735°, 124.44359°)
19/A0082	Construction (Completion) of Multi-Purpose Building, Brgy. Cabibihan, Calibiran (11.5804°, 124.54924°)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	980355.2			980355.2	Construction (Completion) of Multi-Purpose Building, Brgy. Cabibihan, Calibiran (11.5804°, 124.54924°)
19/A0083	Construction (Completion) of Multi-Purpose Building, Larrasabal, Naval, Biliran (11.57877°, 124.40325°)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	988983.22			988983.22	Construction (Completion) of Multi-Purpose Building, Larrasabal, Naval, Biliran (11.57877°, 124.40325°)
19/A0084	Construction (Completion) of Multi-Purpose Building, East, Culaba, Biliran (11.68198°, 124.51802°)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	987172.26			987172.26	Construction (Completion) of Multi-Purpose Building, East, Culaba, Biliran (11.68198°, 124.51802°)
19/A0085	Construction (Completion) of Multi-Purpose Building, Usan, Calibiran, Biliran (11.54472°, 124.61544°)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	989056.07			989056.07	Construction (Completion) of Multi-Purpose Building, Usan, Calibiran, Biliran (11.54472°, 124.61544°)
19/A0086	Rehabilitation of Multi-Purpose Building, Victory, Calibiran, Biliran (11.57468, 124.58109)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	988733.83			988733.83	Rehabilitation of Multi-Purpose Building, Victory, Calibiran, Biliran (11.57468, 124.58109)
19/A0087	Construction (Completion) of Multi-Purpose Building, Roofing of Basketball Court, Brgy. Tomalistas, Calibiran, Biliran (11.3129, 124.3655)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	988733.83			988733.83	Construction (Completion) of Multi-Purpose Building, Roofing of Basketball Court, Brgy. Tomalistas, Calibiran, Biliran (11.3129, 124.3655)
19/A0088	Construction of Seawall and Embankment for: 1. Brgy. Villa Cornejo 2. Brgy. Biliwang 3. Brgy. Balite 4. Brgy. Bulatacao	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	48874426.02			48874426.02	Construction of Seawall and Embankment for: 1. Brgy. Villa Cornejo 2. Brgy. Biliwang 3. Brgy. Balite 4. Brgy. Bulatacao
19/A0089	Construction of Flood Control, Sitio Anas, Brgy. Atipolo, Naval (124.3934, 11.5783 – 124.3921, 11.5791)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	7/1/2019	7/5/2019	GoP	14835893.93			14835893.93	Construction of Flood Control Structure, Naval (124.3934, 11.5783 – 124.3921, 11.5791)
19/A0090	Construction of Flood Control, Sitio Anas, Brgy. Atipolo, Naval, Biliran (124.3921, 11.5791 – 124.3915, 11.5790)	Construction Sector	Competitive Bidding	5/8/2019	5/28/2019	6/14/2019	6/20/2019	GoP	4945365.78			4945365.78	Construction of Flood Control Structure, Naval, Biliran (124.3921, 11.5791 – 124.3915, 11.5790)
19/A0091	Concreting of Brgy. Road, Brgy. Binongtoan, Culaba (11.6895°, 124.53631° - 11.68821°, 124.53628°)	Construction Sector	Competitive Bidding	5/16/2019	6/4/2019	6/14/2019	6/20/2019	GoP	2668236.23			2668236.23	Concreting of Road, Brgy. Binongtoan, Culaba (11.6895°, 124.53631° - 11.68821°, 124.53628°)
19/A0092	Construction of Flood Control, Sitio Mainit, Brgy. Villa Vicenta (124.54626°, 11.5636° - 124.54601°, 11.5633°)	Construction Sector	Competitive Bidding	5/16/2019	6/4/2019	6/14/2019	6/20/2019	GoP	4945269.35			4945269.35	Construction of Flood Control Structure, Brgy. Villa Vicenta (124.54626°, 11.5636° - 124.54601°, 11.5633°)
19/A0093	Construction of Flood Control, Sitio Anas, Brgy. Atipolo (124.40286°, 11.57384° - 124.40471°, 11.57259°)	Construction Sector	Competitive Bidding	5/16/2019	6/4/2019	6/14/2019	6/20/2019	GoP	4945213.42			4945213.42	Construction of Flood Control Structure, Brgy. Atipolo (124.40286°, 11.57384° - 124.40471°, 11.57259°)
19/A0094	Construction (Improvement) of Multi-Purpose Building, Brgy. San Isidro, Biliran	Construction Sector	Competitive Bidding	5/16/2019	6/4/2019	6/14/2019	6/20/2019	GoP	9887411.25			9887411.25	Construction (Improvement) of Multi-Purpose Building, Brgy. San Isidro, Biliran
19/A0095	Rehabilitation/Improvement from Sitio Buri to Brgy. Ungail Core in Support to the Food and Resource Based Processing (Banana and Coco Based Products) 11.69294, 124.45711° to 11.68952, 124.45866° (KM. 0+000 – KM. 0+405)	Construction Sector	Competitive Bidding	5/16/2019	6/4/2019	6/14/2019	6/20/2019	GoP	9791216.14			9791216.14	Rehabilitation/Improvement from Sitio Buri to Brgy. Ungail Core in Support to the Food and Resource Based Processing (Banana and Coco Based Products) 11.69294, 124.45711° to 11.68952, 124.45866° (KM. 0+000 – KM. 0+405)
19/A0096	Rehabilitation/Improvement from Brgy. Masagaosao Core Road Connecting to Masagaosao Community Based Forest Management (CBFM) Farmers Association 11.68841, 124.37239° to 11.68614, 124.37491° and 11.68778, 124.37319° to 11.68705, 124.37288° (KM. 0+000 – KM. 0+210) & KM. 0+000 – KM. 0+095)	Construction Sector	Competitive Bidding	5/16/2019	6/4/2019	6/14/2019	6/20/2019	GoP	9786602.56			9786602.56	Rehabilitation/Improvement from Brgy. Masagaosao Core Road Connecting to Masagaosao Community Based Forest Management (CBFM) Farmers Association 11.68841, 124.37239° to 11.68614, 124.37491° and 11.68778, 124.37319° to 11.68705, 124.37288° (KM. 0+000 – KM. 0+210) & KM. 0+000 – KM. 0+095)
19/A0097	Construction (Improvement) of Municipal Building Kawayan (11.680629°, 124.356837°)	Construction Sector	Competitive Bidding	5/16/2019	6/4/2019	6/14/2019	6/20/2019	GoP	19784191.73			19784191.73	Construction (Improvement) of Municipal Building Kawayan (11.680629°, 124.356837°)
19/A0098	Road Concreting of P.S. Earniguel to Brgy. Imelda Road in Support to the Resource-based processing in Naval, Biliran	Construction Sector	Competitive Bidding	5/24/2019	6/14/2019	7/5/2019	7/11/2019	GoP	29371832.45			29371832.45	Road Concreting of P.S. Earniguel to Brgy. Imelda Road in Support to the Resource-based processing in Naval, Biliran
19/A0099	Concreting of Road, Brgy. Padre Inocentes Garcia Naval, Biliran (11.55886°, 124.3958° - 11.558934°, 124.39714°)	Construction Sector	Competitive Bidding	5/24/2019	6/14/2019	7/5/2019	7/11/2019	GoP	4944144.85			4944144.85	Concreting of Road, Brgy. Padre Inocentes Garcia Naval, Biliran (11.55886°, 124.3958° - 11.558934°, 124.39714°)
19/A0100	Construction of Seawall in Brgy. Acaban, Culaba, Biliran (11.70275°, 124.43264° - 11.70218°, 124.43398°)	Construction Sector	Competitive Bidding	5/24/2019	6/14/2019	7/5/2019	7/11/2019	GoP	1975962.16			1975962.16	Construction of Seawall in Brgy. Acaban, Culaba, Biliran (11.70275°, 124.43264° - 11.70218°, 124.43398°)



## Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P1P)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MCOE	CO	
19A0101	Application of Road Safety Devices Pavement Markings along Biliran Circumferential Road (S00002BR), 1042+800-1047+190, 1049+798-1050+868, 1051+217-1051+839, K1053+411-K1057+190, K1058+930-K1059+000	Maintenance Section	Competitive Bidding	5/24/2019	6/14/2019	7/5/2019	7/11/2019		GoP	2656864.09		2656864.09	Application of Road Safety Devices Pavement
19A0102	Construction of 1-Storey DOJ-OPP-Biliran Office Building	Construction Section	Competitive Bidding	6/6/2019	6/28/2019	7/10/2019	7/16/2019		GoP	2983699.83		2983699.83	Construction of Public Building
19A0103	Rehabilitation/Repair of River Flood Control, Sitio Salangil, Almeria, Biliran (11.6204°, 124.3955° - 11.6191°, 124.3961°)	Construction Section	Competitive Bidding	6/6/2019	6/28/2019	7/10/2019	7/16/2019		GoP	9778619.25		9778619.25	Rehabilitation/Repair of River Flood Control
19A0104	Rehabilitation/Repair of Seawall, Sitio Punod, Almeria, Biliran 11°35'51"N, 124°22'43"E to 11°36'44"N, 124°22'45"E	Construction Section	Competitive Bidding	6/6/2019	6/28/2019	7/10/2019	7/16/2019		GoP	9897794.38		9897794.38	Rehabilitation/Repair of Seawall
19A0105	Rehabilitation/Repair of River Flood Control, Iljan, Almeria, Biliran (11.615°, 124.3916° - 11.6146°, 124.3926°)	Construction Section	Competitive Bidding	6/6/2019	6/28/2019	7/10/2019	7/16/2019		GoP	9773572.75		9773572.75	Rehabilitation/Repair of River Flood Control
19A0106	Rehabilitation/Repair of Seawall, Sitio Basud, Almeria, Biliran: Location 1 (11°37'7"N, 124°22'44"E to 11°37'4"N, 124°22'43"E); Location 2 (11°37'2"N, 124°22'43"E to 11°37'0"N, 124°22'43"E)	Construction Section	Competitive Bidding	6/6/2019	6/28/2019	7/10/2019	7/16/2019		GoP	9896477.64		9896477.64	Rehabilitation/Repair of Seawall
19A0107	Socio Civic and Evacuation Center in Different Barangays in Cabugayan A.) Bigy. Esperanza (11.47296°, 124.57037°) B.) Bigy. Baso (11.48832°, 124.59626°) C.) Bigy. Tailbong (11.51272°, 124.61485°) D.) Bigy. Libertad (11.4701°, 124.58285°) E.) Bigy. Salawad (11.5203°, 124.61217°)	Construction Section	Competitive Bidding	6/6/2019	6/28/2019	7/10/2019	7/16/2019		GoP	17307329		17307329	Socio Civic and Evacuation Center in Different Cabugayan
19CSIA002	Conduct of Soil Exploration for the following infra projects funded under FY 2019 GAA Funds (Clusters III)	Planning Section	Competitive Bidding	10/19/2018	11/5/2018	7/10/2019	7/16/2019		GoP	1500000		1500000	Conduct of Soil Exploration
19CSIA003	19CSIA003 - Conduct of Soil Exploration for the following school building projects funded under the proposed FY 2019 GAA Depled BEFF Fund 1. Biliran Science High School, Biliran, Biliran 2. Loco Elementary School, Cabugayan, Biliran 3. Western Biliran High School for Arts and Culture, Almeria, Biliran	Planning Section	Competitive Bidding	11/28/2018	1/10/2019	7/10/2019	7/16/2019		GoP	1350000		1350000	Conduct of Soil Exploration
19GIA001	Procurement of Joint Sealant and Penetration Asphalt for use in resealing cracks and joint on pavement along Biliran Circumferential Road and Naval-Caibiran Cross Country Road	Maintenance Section	Competitive Bidding	2/4/2019	2/26/2019	3/26/2019	4/9/2019		GoP	1227050		1227050	Procurement of Joint Sealant and Penetration
19GIA002	Procurement of Generating Set Diesel Fed Engine Silent built in ATS	Administrative Section	Competitive Bidding	6/27/2019	7/17/2019	7/29/2019	8/2/2019		GoP	1300000		1300000	Procurement of Generating Set Diesel Fed Engine
19GIA003	Office Supplies	District Office	Competitive Bidding	1/3/2019	1/23/2019	1/31/2019	2/5/2019		GoP	3125410.75		3125410.75	Supplies used in Office processing of Documents
19GIA004	PRINTING SUPPLIES	District Office	Competitive Bidding	1/3/2019	1/23/2019	1/31/2019	2/5/2019		GoP	3884240		3884240	Sections and Units: Computer Printing Supplies
19GIA005	Construction Materials	District Office	Competitive Bidding	1/10/2019	1/31/2019	2/8/2019	2/14/2019		GoP	32073821.5		32073821.5	Construction materials needed by Implementing repair/improvement
19GIA006	VEHICLE/PARTS AND ACCESSORIES	District Office	Competitive Bidding	4/16/2019	4/26/2019	5/14/2019	5/17/2019		GoP	11621100		11621100	Used in the replacement of vehicle/parts and accessories
19GIA007	Fire Fighting, Rescue and Safety Equipment	District Office	Competitive Bidding	4/11/2019	4/26/2019	5/3/2019	5/17/2019		GoP	584300		584300	Used in Fire Fighting and Rescue operations during
19GIA008	Office Equipment	District Office	Competitive Bidding	4/6/2019	4/28/2019	5/5/2019	5/17/2019		GoP	14323500		14323500	Purchased of office equipments
19GIA009	Fuel/Fuel Additives and Lubricants	District Office	Competitive Bidding	1/4/2019	1/25/2019	1/29/2019	1/31/2019		GoP	6024985		6024985	Fuels/Additives, Lubricant for use for District Service and Equipments
19GIA010	Electrical Supplies	District Office	Competitive Bidding	4/11/2019	4/26/2019	5/3/2019	5/7/2019		GoP	258370		258370	Needed supplies in the replacement of damaged wire, bulb and other electrical properties.



## 5



100

100

RECOMMENDING APPROVAL:

RECOMMENDING APPROVAL:

**ROSARIO B. ROSETE**  
Chief, Planning & Design Section  
BAC Chairman

DAVID P. ADONGAY, JR. D. P. Admin.  
District Engineer