



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CEBU-5<sup>th</sup>**  
**DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE VII  
 V. Sotto St., Cebu City

**UPDATED ANNUAL PROCUREMENT PLAN  
 FY 2018 (GOODS)**

| No./Contract ID | Contract Package Description                                           | PMO/End-User | Mode of Procurement                              | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks (brief description of Program/Project) |
|-----------------|------------------------------------------------------------------------|--------------|--------------------------------------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------|----|------------------------------------------------|
|                 |                                                                        |              |                                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
| 2018-S-001      | Refurbished Toner (DocuPrint M455df) for use in the Procurement Unit.  | Proc.        | Negotiated Procurement – Small Value Procurement | Jan. 5-12, 2018                        | Jan. 19, 2018    | Jan. 25, 2018   | Jan. 26, 2018    | GAA CY 2018     | <b>P 116,750.00</b>    |      |    |                                                |
| 2018-S-002      | Drone for use in Planning and Design Section (Traffic Count)           | PDS          | Negotiated Procurement – Small Value Procurement | Jan. 8-15, 2018                        | Jan. 22, 2018    | Jan. 29, 2018   | Jan. 30, 2018    | GAA CY 2018     | <b>P 210,000.00</b>    |      |    |                                                |
| 2018-S-003      | Laboratory Equipment and supplies for use in Quality Assurance Section | QAS          | Negotiated Procurement – Small Value Procurement | Jan. 22-29, 2018                       | Feb. 5, 2018     | Feb. 12, 2018   | Feb. 13, 2018    | GAA CY 2018     | <b>P 417,500.00</b>    |      |    |                                                |
| 2018-S-004      | RTK for use in the Planning and Design Section                         | PDS          | Public Bidding                                   | Feb. 15-22, 2018                       | Mar. 1, 2018     | Mar. 8, 2018    | Mar. 9, 2018     | GAA CY 2018     | <b>P 1,500,000.00</b>  |      |    |                                                |
| 2018-S-005      | Materials for use in Construction Section                              | Const.       | Negotiated Procurement – Small Value Procurement | Mar. 5, 2018                           | Mar. 12, 2018    | Mar. 19, 2018   | Mar. 20, 2018    | GAA CY 2018     | <b>P 348,762.00</b>    |      |    |                                                |



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|                 |                                                                     |              |                                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
| 2018-S-006      | Office Supplies for use in the Maintenance Section                  | Maint        | Alternative Method Shopping (SVP)                | Mar. 12-19, 2018                       | Mar. 26, 2018    | Apr. 2, 2018    | Apr. 3, 2018     | GAA CY 2018     | <b>P 67,288.00</b>     |      |    |                                                |
| 2018-S-007      | Sub-surface soil exploration works - Widening of Bridge (Naghalin)  | PDS          | Negotiated Procurement – Small Value Procurement | Mar. 12-19, 2018                       | Mar. 26, 2018    | Apr. 2, 2018    | Apr. 3, 2018     | GAA CY 2018     | <b>P 150,000.00</b>    |      |    |                                                |
| 2018-S-008      | Desktop Computer for use in the Procurement unit                    | Proc.        | Alternative Method Shopping (SVP)                | Apr. 2-9, 2018                         | Apr. 16, 2018    | Apr. 23, 2018   | Apr. 24, 2018    | GAA CY 2018     | <b>P 79,000.00</b>     |      |    |                                                |
| 2018-S-009      | Smart Phone and JPS Receiver for use in Planning and Design Section | PDS          | Negotiated Procurement – Small Value Procurement | Apr. 18-25, 2018                       | May 2, 2018      | May 9, 2018     | May 10, 2018     | GAA CY 2018     | <b>P 210,000.00</b>    |      |    |                                                |



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|                 |                                                              |              |                                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
| 2018-S-010      | Computer Laptop for use in Procurement Unit                  | Proc.        | Negotiated Procurement – Small Value Procurement | May 15-22, 2018                        | May 29, 2018     | Jun. 5, 2018    | Jun. 6, 2018     | GAA CY 2018     | <b>P 181,000.00</b>    |      |    |                                                |
| 2018-S-011      | IT Equipment for use in Construction Section                 | Const.       | Alternative Method Shopping (SVP)                | May 29-Jun. 5, 2018                    | Jun. 13, 2018    | Jun. 20, 2018   | Jun. 21, 2018    | GAA CY 2018     | <b>P 67,000.00</b>     |      |    |                                                |
| 2018-S-012      | Sub-surface soil exploration works – Construction of SB (2S) | PDS          | Negotiated Procurement – Small Value Procurement | Jun. 15-22, 2018                       | Jun. 29, 2018    | Jul. 5, 2018    | Jul. 6, 2018     | GAA CY 2018     | <b>P 300,000.00</b>    |      |    |                                                |
| 2018-S-013      | Sub-surface soil exploration works – Construction of SB (3S) | PDS          | Negotiated Procurement – Small Value Procurement | Jun. 15-22, 2018                       | Jun. 29, 2018    | Jul. 5, 2018    | Jul. 6, 2018     | GAA CY 2018     | <b>P 300,000.00</b>    |      |    |                                                |



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|                 |                                                                                     |              |                                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
| 2018-S-014      | Sub-surface soil exploration works – Construction of SB (4S)                        | PDS          | Negotiated Procurement – Small Value Procurement | Jun. 15-22, 2018                       | Jun. 29, 2018    | Jul. 5, 2018    | Jul. 6, 2018     | GAA CY 2018     | <b>P 300,000.00</b>    |      |    |                                                |
| 2018-S-015      | Materials for use in Maintenance operations (Repainting of faded pavement markings) | Maint        | Negotiated Procurement – Small Value Procurement | Jul. 10-17, 2018                       | Jul. 24, 2018    | Jul. 30, 2018   | Jul. 31          | GAA CY 2018     | <b>P 421,489.00</b>    |      |    |                                                |
| 2018-S-016      | Premix Asphalt for use in the Maintenance Section                                   | Maint.       | Negotiated Procurement – Small Value Procurement | Aug. 1- 7, 2018                        | Aug. 14, 2018    | Aug. 21, 2018   | Aug. 22, 2018    | GAA CY 2018     | <b>P 484,000.00</b>    |      |    |                                                |
| 2018-S-017      | Computer for use in Planning and Design Section                                     | PDS          | Negotiated Procurement – Small Value Procurement | Aug. 15-22, 2018                       | Aug. 29, 2018    | Sept. 5, 2018   | Sept. 6, 2018    | GAA CY 2018     | <b>P 247,000.00</b>    |      |    |                                                |



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|-----------------|--------------------------------------------------------------|--------------|--------------------------------------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------|----|------------------------------------------------|
|                 |                                                              |              |                                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
| 2018-S-018      | Fine sand for use in Maintenance operations.                 | Maint.       | Negotiated Procurement – Small Value Procurement | Aug. 30-Sept. 6, 2018                  | Sept. 12, 2018   | Sept. 19, 2018  | Sept. 20, 2018   | GAA CY 2018     | <b>P 147,000.00</b>    |      |    |                                                |
| 2018-S-019      | Sub-surface soil exploration works – Construction of SB (2S) | PDS          | Negotiated Procurement – Small Value Procurement | Sept. 17, 24, 2018                     | Oct. 1, 2018     | Oct. 8, 2018    | Oct. 9, 2018     | GAA CY 2018     | <b>P 300,000.00</b>    |      |    |                                                |
| 2018-S-020      | Sub-surface soil exploration works – Construction of SB (3S) | PDS          | Negotiated Procurement – Small Value Procurement | Sept. 17, 24, 2018                     | Oct. 1, 2018     | Oct. 8, 2018    | Oct. 9, 2018     | GAA CY 2018     | <b>P 300,000.00</b>    |      |    |                                                |
| 2018-S-021      | Sub-surface soil exploration works – Construction of SB (4S) | PDS          | Negotiated Procurement – Small Value Procurement | Sept. 17, 24, 2018                     | Oct. 1, 2018     | Oct. 8, 2018    | Oct. 9, 2018     | GAA CY 2018     | <b>P 300,000.00</b>    |      |    |                                                |



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|                 |                                                                                     |              |                                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
| 2018-S-022      | Materials for use in Maintenance operations (Repainting of faded pavement markings) | Maint        | Negotiated Procurement – Small Value Procurement | Oct. 1-8, 2018                         | Oct. 15, 2018    | Oct. 22, 2018   | Oct. 23, 2018    | GAA CY 2018     | <b>P 476,489.00</b>    |      |    |                                                |
| 2018-S-023      | Office Supplies for use in Administration Section                                   | Admin        | Alternative Method Shopping (SVP)                | Nov. 6-13, 2018                        | Nov. 20, 2018    | Nov. 27, 2018   | Nov. 28, 2018    | GAA CY 2018     | <b>P 65,375.00</b>     |      |    |                                                |
| 2018-S-024      | Premix Asphalt for use in the Maintenance Section                                   | Maint.       | Negotiated Procurement – Small Value Procurement | Nov. 15-22, 2018                       | Nov. 29, 2018    | Dec. 6, 2018    | Dec. 7, 2018     | GAA CY 2018     | <b>P 484,000.00</b>    |      |    |                                                |
| 2018-S-025      | Refurbished Toner (DocuPrint M455df) for use in the Procurement Unit.               | Proc.        | Negotiated Procurement – Small Value Procurement | Nov. 20-27, 2018                       | Dec. 4, 2018     | Dec. 11, 2018   | Dec. 12, 2018    | GAA CY 2018     | <b>P 116,750.00</b>    |      |    |                                                |



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|-----------------|----------------------------------------------------------------------------------|--------------|--------------------------------------------------|----------------------------------------|------------------|-----------------|------------------|-----------------|------------------------|------|----|------------------------------------------------|
|                 |                                                                                  |              |                                                  | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |                                                |
| 2018-S-026      | Spare Parts for replacement of worn out parts, brake parts and electrical system | Maint.       | Alternative Method Shopping (SVP)                | Dec. 1-7, 2018                         | Dec. 14, 2018    | Dec. 20, 2018   | Dec. 21, 2018    | GAA CY 2018     | <b>P 62,610.00</b>     |      |    |                                                |
| 2018-S-027      | Camera for use in Planning and Design Section (Traffic Count)                    | PDS          | Negotiated Procurement – Small Value Procurement | Dec. 4-12, 2018                        | Dec. 19, 2018    | Dec. 26, 2018   | Dec. 27, 2018    | GAA CY 2018     | <b>P 105,600.00</b>    |      |    |                                                |

Prepared by:

  
**VERONICA M. PARADIANG**  
 Engineer III

Recommending Approval:

  
**FERNANDO J. TALAGSA**  
 OIC- Asst. District Engineer

Approved by:

  
**YUSOPH D. RASUMAN**  
 District Engineer