



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU-5th
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
V. Sotto St., Cebu City

**UPDATED ANNUAL PROCUREMENT PLAN
FY 2018 (GOODS)**

No./Contract ID	Contract Package Description	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2018-S-001	Refurbished Toner (DocuPrint M455df) for use in the Procurement Unit.	Proc.	Negotiated Procurement – Small Value Procurement	Jan. 5-12, 2018	Jan. 19, 2018	Jan. 25, 2018	Jan. 26, 2018	GAA CY 2018	P 116,750.00			
2018-S-002	Drone for use in Planning and Design Section (Traffic Count)	PDS	Negotiated Procurement – Small Value Procurement	Jan. 8-15, 2018	Jan. 22, 2018	Jan. 29, 2018	Jan. 30, 2018	GAA CY 2018	P 210,000.00			
2018-S-003	Laboratory Equipment and supplies for use in Quality Assurance Section	QAS	Negotiated Procurement – Small Value Procurement	Jan. 22-29, 2018	Feb. 5, 2018	Feb. 12, 2018	Feb. 13, 2018	GAA CY 2018	P 417,500.00			
2018-S-004	RTK for use in the Planning and Design Section	PDS	Public Bidding	Feb. 15-22, 2018	Mar. 1, 2018	Mar. 8, 2018	Mar. 9, 2018	GAA CY 2018	P 1,500,000.00			
2018-S-005	Materials for use in Construction Section	Const.	Negotiated Procurement – Small Value Procurement	Mar. 5, 2018	Mar. 12, 2018	Mar. 19, 2018	Mar. 20, 2018	GAA CY 2018	P 348,762.00			



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2018-S-006	Office Supplies for use in the Maintenance Section	Maint	Alternative Method Shopping (SVP)	Mar. 12-19, 2018	Mar. 26, 2018	Apr. 2, 2018	Apr. 3, 2018	GAA CY 2018	P 67,288.00			
2018-S-007	Sub-surface soil exploration works - Widening of Bridge (Naghalin)	PDS	Negotiated Procurement – Small Value Procurement	Mar. 12-19, 2018	Mar. 26, 2018	Apr. 2, 2018	Apr. 3, 2018	GAA CY 2018	P 150,000.00			
2018-S-008	Desktop Computer for use in the Procurement unit	Proc.	Alternative Method Shopping (SVP)	Apr. 2-9, 2018	Apr. 16, 2018	Apr. 23, 2018	Apr. 24, 2018	GAA CY 2018	P 79,000.00			
2018-S-009	Smart Phone and JPS Receiver for use in Planning and Design Section	PDS	Negotiated Procurement – Small Value Procurement	Apr. 18-25, 2018	May 2, 2018	May 9, 2018	May 10, 2018	GAA CY 2018	P 210,000.00			



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2018-S-010	Computer Laptop for use in Procurement Unit	Proc.	Negotiated Procurement – Small Value Procurement	May 15-22, 2018	May 29, 2018	Jun. 5, 2018	Jun. 6, 2018	GAA CY 2018	P 181,000.00			
2018-S-011	IT Equipment for use in Construction Section	Const.	Alternative Method Shopping (SVP)	May 29-Jun. 5, 2018	Jun. 13, 2018	Jun. 20, 2018	Jun. 21, 2018	GAA CY 2018	P 67,000.00			
2018-S-012	Sub-surface soil exploration works – Construction of SB (2S)	PDS	Negotiated Procurement – Small Value Procurement	Jun. 15-22, 2018	Jun. 29, 2018	Jul. 5, 2018	Jul. 6, 2018	GAA CY 2018	P 300,000.00			
2018-S-013	Sub-surface soil exploration works – Construction of SB (3S)	PDS	Negotiated Procurement – Small Value Procurement	Jun. 15-22, 2018	Jun. 29, 2018	Jul. 5, 2018	Jul. 6, 2018	GAA CY 2018	P 300,000.00			



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2018-S-014	Sub-surface soil exploration works – Construction of SB (4S)	PDS	Negotiated Procurement – Small Value Procurement	Jun. 15-22, 2018	Jun. 29, 2018	Jul. 5, 2018	Jul. 6, 2018	GAA CY 2018	P 300,000.00			
2018-S-015	Materials for use in Maintenance operations (Repainting of faded pavement markings)	Maint	Negotiated Procurement – Small Value Procurement	Jul. 10-17, 2018	Jul. 24, 2018	Jul. 30, 2018	Jul. 31	GAA CY 2018	P 421,489.00			
2018-S-016	Premix Asphalt for use in the Maintenance Section	Maint.	Negotiated Procurement – Small Value Procurement	Aug. 1- 7, 2018	Aug. 14, 2018	Aug. 21, 2018	Aug. 22, 2018	GAA CY 2018	P 484,000.00			
2018-S-017	Computer for use in Planning and Design Section	PDS	Negotiated Procurement – Small Value Procurement	Aug. 15-22, 2018	Aug. 29, 2018	Sept. 5, 2018	Sept. 6, 2018	GAA CY 2018	P 247,000.00			



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2018-S-018	Fine sand for use in Maintenance operations.	Maint.	Negotiated Procurement – Small Value Procurement	Aug. 30-Sept. 6, 2018	Sept. 12, 2018	Sept. 19, 2018	Sept. 20, 2018	GAA CY 2018	P 147,000.00			
2018-S-019	Sub-surface soil exploration works – Construction of SB (2S)	PDS	Negotiated Procurement – Small Value Procurement	Sept. 17, 24, 2018	Oct. 1, 2018	Oct. 8, 2018	Oct. 9, 2018	GAA CY 2018	P 300,000.00			
2018-S-020	Sub-surface soil exploration works – Construction of SB (3S)	PDS	Negotiated Procurement – Small Value Procurement	Sept. 17, 24, 2018	Oct. 1, 2018	Oct. 8, 2018	Oct. 9, 2018	GAA CY 2018	P 300,000.00			
2018-S-021	Sub-surface soil exploration works – Construction of SB (4S)	PDS	Negotiated Procurement – Small Value Procurement	Sept. 17, 24, 2018	Oct. 1, 2018	Oct. 8, 2018	Oct. 9, 2018	GAA CY 2018	P 300,000.00			



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2018-S-022	Materials for use in Maintenance operations (Repainting of faded pavement markings)	Maint	Negotiated Procurement – Small Value Procurement	Oct. 1-8, 2018	Oct. 15, 2018	Oct. 22, 2018	Oct. 23, 2018	GAA CY 2018	P 476,489.00			
2018-S-023	Office Supplies for use in Administration Section	Admin	Alternative Method Shopping (SVP)	Nov. 6-13, 2018	Nov. 20, 2018	Nov. 27, 2018	Nov. 28, 2018	GAA CY 2018	P 65,375.00			
2018-S-024	Premix Asphalt for use in the Maintenance Section	Maint.	Negotiated Procurement – Small Value Procurement	Nov. 15-22, 2018	Nov. 29, 2018	Dec. 6, 2018	Dec. 7, 2018	GAA CY 2018	P 484,000.00			
2018-S-025	Refurbished Toner (DocuPrint M455df) for use in the Procurement Unit.	Proc.	Negotiated Procurement – Small Value Procurement	Nov. 20-27, 2018	Dec. 4, 2018	Dec. 11, 2018	Dec. 12, 2018	GAA CY 2018	P 116,750.00			



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2018-S-026	Spare Parts for replacement of worn out parts, brake parts and electrical system	Maint.	Alternative Method Shopping (SVP)	Dec. 1-7, 2018	Dec. 14, 2018	Dec. 20, 2018	Dec. 21, 2018	GAA CY 2018	P 62,610.00			
2018-S-027	Camera for use in Planning and Design Section (Traffic Count)	PDS	Negotiated Procurement – Small Value Procurement	Dec. 4-12, 2018	Dec. 19, 2018	Dec. 26, 2018	Dec. 27, 2018	GAA CY 2018	P 105,600.00			

Prepared by:


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