


**DPWH Cebu 5th DEO Updated Annual Procurement Plan for Goods FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement /Posting of 1B/RET	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
21GHI0015	Vehicle Repair & Maintenance	Maintenance Section	Yes	Shopping	March 19-25, 2020	March 26, 2020	March 27, 2020	March 30, 2020		GoP	73,500.00			
21GHI0016	IT Parts & Accessories & Peripherals	Cebu 5th DEO	Yes	Shopping	May 15-21, 2020	May 22, 2020	May 25, 2020	May 26, 2020		GoP	810,000.00			
21GHI0017	Vehicle Repair & Maintenance	Maintenance Section	Yes	Shopping	May 15-21, 2020	May 22, 2020	May 25, 2020	May 26, 2020		GoP	157,730.00			
21GHI0018	Vehicle Repair & Maintenance	Procurement Unit	Yes	Shopping	May 15-21, 2020	May 22, 2020	May 26, 2020	May 27, 2020		GoP	92,832.00			
21GHI0019	General Merchandise	Cebu 5th DEO	Yes	Shopping	June 10-16, 2020	June 17, 2020	June 18, 2020	June 19, 2020		GoP	185,600.00			
21GHI0020	Personal Care Products	Cebu 5th DEO	Yes	Shopping	June 10-16, 2020	June 17, 2020	June 18, 2020	June 19, 2020		GoP	196,450.00			
21GHI0021	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	June 10-16, 2020	June 17, 2020	June 18, 2020	June 19, 2020		GoP	960,000.00			
21GHI0022	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	June 10-16, 2020	June 17, 2020	June 18, 2020	June 19, 2020		GoP	990,752.00			

21GH0023	Construction Materials & Supplies	Maintenance Section	Yes	Shipping	June 17-23, 2020	June 24, 2020	June 25, 2020	June 26, 2020	Gdp	994,000.00			
21GH0024	Construction Materials & Supplies	Maintenance Section	Yes	Shipping	June 17-23, 2020	June 24, 2020	June 25, 2020	June 26, 2020	Gdp	640,000.00			
21GH0025	Construction Materials & Supplies	Maintenance Section	Yes	Shipping	July 16-22, 2020	July 23, 2020	July 24, 2020	July 27, 2020	Gdp	955,000.00			
21GH0026	Construction Materials & Supplies	Maintenance Section	Yes	Shipping	July 16-22, 2020	July 23, 2020	July 24, 2020	July 27, 2020	Gdp	997,625.00			
21GH0027	Construction Materials & Supplies	Maintenance Section	Yes	Shipping	July 17-23, 2020	July 24, 2020	July 27, 2020	July 28, 2020	Gdp	150,000.00			
21GH0028	Information Technology	Cebu 5th DEO	Yes	Shipping	August 7-13, 2020	August 14, 2020	August 17, 2020	August 18, 2020	Gdp	950,000.00			
21GH0029	Construction Materials & Supplies	Maintenance Section	Yes	Shipping	August 10-17, 2020	August 18, 2020	August 19, 2020	August 20, 2020	Gdp	988,302.19			
21GH0030	Personal Care Products	Cebu 5th DEO	Yes	Shipping	August 13-18, 2020	August 19, 2020	August 20, 2020	August 21, 2020	Gdp	209,800.00			
21GH0031	Vehicle Repair & Maintenance	Maintenance Section	Yes	Shipping	August 19-25, 2020	August 26, 2020	August 27, 2020	August 28, 2020	Gdp	142,850.00			
20GH0032	Vehicle Repair & Maintenance	Administrative Maintenance Section & Procurement unit	Yes	Shipping	August 27-September 1, 2020	September 2, 2020	September 3, 2020	September 4, 2020	Gdp	62,335.00			
20GH0033	Information Technology	Procurement unit	Yes	Shipping	September 14-21, 2020	September 22, 2020	September 23, 2020	September 24, 2020	Gdp	375,500.00			
20GH0034	Information Technology	Procurement unit	Yes	Shipping	September 25-October 1, 2020	October 2, 2020	October 5, 2020	October 6, 2020	Gdp	219,512.00			
20GH0035	Vehicle Repair & Maintenance	Construction Section	Yes	Shipping	September 25-October 1, 2020	October 2, 2020	October 5, 2020	October 6, 2020	Gdp	64,908.00			

Prepared by:  
  
**VERONICA PARADIANG**  
 Procurement Engineer

Recommending Approval:  
  
**ROY L. DELA CRUZ**  
 BAC Chairman

Approved by:  
  
**YUSOP B. ASUNCION**  
 District Treasurer