



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**SURIGAO DEL NORTE 2ND**  
**DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE XIII  
 Gov. Jose C. Sering Road, Surigao City

**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (2nd Semester)**  
**GOODS AND SERVICES**

Code (PAP)	Procurement Program/Project  (Description)	PMO/End-User	Is this an Early Prcurement Acitvity?  (Yes/No)	Procurement Method			Schedule for Each Procurement Activity						REMARKS(brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing	Source of  Funds	Estimated Budget			
										Total	MOOE	CO	
1	GARMENTS	ADMINISTRATIVE SECTION	YES	Small Value	Dec.05-11, 2020	Dec.12, 2020	Dec.19-20, 2020	Jan.21, 2021	GAA 2021	77,000.00			
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
SUB-TOTAL:										77,000.00			
2	OFFICE SUPPLIES	ADMINISTRATIVE SECTION	YES	Small Value	Dec.05-11, 2020	Dec.12, 2020	Dec.19-20, 2020	Jan.21, 2021	GAA 2021	238,000.00			
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
				Small Value	Mar.05-11, 2021	Mar.12, 2021	Mar.19-20, 2021	Jun.01, 2021	GAA 2021	282,027.00			
				Small value	June 25-July 2, 2021	July 3, 2021	July 14, 2021	July 15, 2021	GAA 2021	113,225.00			
				Small value	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	113,225.00			
SUB-TOTAL:										746,477.00			
3	I.T SUPPLIES	ADMINISTRATIVE SECTION	YES	Small Value	Mar.05-11, 2021	Mar.12, 2021	Mar.19-20, 2021	Jun.01, 2021	GAA 2021	584,121.00			
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
				Small Value	June 25-July 2, 2021	July 3, 2021	July 14, 2021	July 15, 2021	GAA 2021	248,700.00			
				Small Value	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	553,700.00			
SUB-TOTAL:										1,386,521.00			
4	ELECTRICAL SUPPLIES	ADMINISTRATIVE SECTION	YES	Small Value	Jan.24-Jan.30,2021	Jan. 31, 2021	Feb. 05, 2021	Feb. 06, 2021	GAA 2021	1,124,016.38			
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
				Shopping	August 16-22, 2021	August 23, 2021	August 30-31, 2021	Sept. 3, 2021	GAA 2021	38,000.00			
SUB-TOTAL:										1,162,016.38			
5	CONSTRUCTION MATERIALS	ADMINISTRATIVE SECTION	YES	Shopping	N/A	August 05, 2021	August 10, 2021	August 13, 2021	GAA 2021	43,204.00			
	3rd Quarter												
	4th Quarter												
SUB-TOTAL:										43,204.00			

6	CONSTRUCTION MATERIALS 1st Quarter	MAINTENANCE SECTION	YES	Small Value	Dec.06-12, 2020	Dec.13, 2020	Dec.20-23, 2020	Feb.03, 2021	GAA 2021	588,000.00			
	Small Value			Feb.06-12, 2021	Feb.13, 2021	Feb. 20-21, 2021	Jul.02, 2021	GAA 2021	844,000.00				
	Small Value			Feb.06-12, 2021	Feb.13, 2021	Feb. 20-21, 2021	Jul.02, 2021	GAA 2021	606,180.00				
	Small Value			Feb.24-Mar.01, 2021	Feb.13, 2021	Feb. 20-21, 2021	Jul.02, 2021	GAA 2021	695,600.00				
	Small Value			Feb.24-Mar.01, 2021	Mar.02, 2021	Mar.09-10, 2021	Jun.04, 2021	GAA 2021	979,810.00				
	Small Value			Feb.24-Mar.01, 2021	Mar.02, 2021	Mar.09-10, 2021	May 08, 2021	GAA 2021	979,600.00				
	Shopping			N/A	Feb. 20, 2021	Feb. 25, 2021	May 08, 2021	GAA 2021	29,400.00				
SUB-TOTAL:										4,722,590.00			
7	SPAREPARTS 4th Quarter	MAINTENANCE SECTION	YES	Shopping	N/A	Oct. 15, 2021	Oct. 20, 2021	Oct. 25, 2021	GAA 2021	15,950.00			
	Shopping			N/A	Oct. 15, 2021	Oct. 20, 2021	Oct. 25, 2021	GAA 2021	26,350.00				
	Shopping			N/A	Oct. 15, 2021	Oct. 20, 2021	Oct. 25, 2021	GAA 2021	35,650.00				
SUB-TOTAL:										77,950.00			
8	MECHANICAL EQUIPMENT &SPAREPARTS 4th Quarter	MAINTENANCE SECTION	YES	Public Bidding	Sept.24-Oct.24, 2021	Oct. 14, 2021	Oct. 21-22, 2021	Oct. 23, 2021	GAA 2021	22,250,000.00			
	SUB-TOTAL:												
9	SPAREPARTS 2nd Quarter	CONSTRUCTION SECTION	YES	Shopping	N/A	May 26, 2021	May 31, 2021	June 03, 2021	GAA 2021	22,800.00			
	Shopping			N/A	May 26, 2021	May 31, 2021	June 03, 2021	GAA 2021	27,600.00				
	Shopping			N/A	June 04, 2021	June 09, 2021	June 14, 2021	GAA 2021	35,400.00				
	3rd Quarter			SUB-TOTAL:									
10	I.T. SUPPLIES 1st Quarter	CONSTRUCTION SECTION	YES	Shopping	N/A	Feb. 27, 2021	Mar.03, 2021	May 19, 2021	GAA 2021	28,750.00			
	2nd Quarter			Shopping	N/A	May 26, 2021	May 31, 2021	Jun.03, 2021	GAA 2021	18,600.00			
	3rd Quarter			Shopping	N/A	August 23, 2021	August 26, 2021	August 31, 2021	GAA 2021	10,290.00			
	4th Quarter			Small Value	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	1,267,500.00			
	SUB-TOTAL:												
11	I.T SUPPLIES 3rd Quarter	PLANNING & DESIGN SECTION	YES	shopping	N/A	July 20, 2021	July 23, 2021	July 28, 2021	GAA 2021	11,000.00			
	4th Quarter			shopping	N/A	Sept. 14, 2021	Sept. 16, 2021	Sept. 21, 2021	GAA 2021	4,700.00			
SUB-TOTAL:										15,700.00			
12	SPAREPARTS 1st Quarter	PLANNING AND DESIGN UNIT	YES	Small Value	Feb.24-Mar.01, 2021	Mar.02, 2021	Mar.09-10, 2021	May 12, 2021	GAA 2021	199,470.00			
	Shopping			N/A	Feb. 27, 2021	Mar.03, 2021	May 19, 2021	GAA 2021	22,300.00				
SUB-TOTAL:										221,770.00			
13	SPAREPARTS 3rd Quarter	QUALITY ASSURANCE SECTION	YES	Shopping	N/A	August 23, 2021	August 26, 2021	August 31, 2021	GAA 2021	8,300.00			
	4th Quarter			SUB-TOTAL:									

14	<b>I.T SUPPLIES</b>	<b>ACCOUNTING SECTION</b>	<b>YES</b>	Shopping	N/A	Mar.05, 2021	Mar. 10, 2021	May 19, 2021	GAA 2021	6,400.00			
	1st Quarter			Shopping	N/A	Feb. 20, 2021	Feb. 25, 2021	Mar. 23, 2021	GAA 2021	30,100.00			
				Shopping	N/A	Mar.05, 2021	Mar. 10, 2021	May 19, 2021	GAA 2021	10,999.00			
	2nd Quarter			Shopping	N/A	June -4, 2021	June 09, 2021	June 14, 2021	GAA 2021	28,650.00			
	3rd Quarter			Shopping	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	12,840.00			
	4th Quarter			Small Value	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	420,990.00			
<b>SUB-TOTAL:</b>										<b>509,979.00</b>			
15	<b>I.T. SUPPLIES</b>	<b>CONSTRUCTION SECTION</b>	<b>YES</b>	Shopping	N/A	Feb. 27, 2021	Mar.03, 2021	May 19, 2021	GAA 2021	28,750.00			
	1st Quarter			Shopping	N/A	Mar. 16, 2021	Mar.19, 2021	Jun.03, 2021	GAA 2021	9,040.00			
	2nd Quarter			Shopping	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	12,840.00			
	3rd Quarter			Shopping	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	1,267,500.00			
	4th Quarter			Small Value	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021				
	<b>SUB-TOTAL:</b>										<b>1,318,130.00</b>		
16	<b>I.T SUPPLIES</b>	<b>I.C.T. NETWORK</b>	<b>YES</b>	shopping	N/A	Feb. 20, 2021	Feb.25, 2021	Mar.23, 2021	GAA 2021	30,100.00			
	1st Quarter			Shopping	N/A	June -4, 2021	June 09, 2021	June 14, 2021	GAA 2021	28,650.00			
	2nd Quarter			Shopping	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	12,840.00			
	3rd Quarter			Shopping	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	205,900.00			
	4th Quarter			Small Value	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021				
	<b>SUB-TOTAL:</b>										<b>277,490.00</b>		
17	<b>MEDICAL SUPPLIES</b>	<b>DPWH-OFFICE</b>	<b>YES</b>	shopping	N/A	Mar.05, 2021	Mar.10, 2021	May 19, 2021	GAA 2021	11,104.00			
	1st Quarter			Shopping	N/A	Mar. 16, 2021	Mar.19, 2021	Jun.03, 2021	GAA 2021	9,040.00			
	2nd Quarter			shopping	N/A	June -4, 2021	June 09, 2021	June 14, 2021	GAA 2021	32,500.00			
	3rd Quarter			shopping	Sept. 28-Oct. 5, 2021	Oct. 6, 2021	Oct. 14, 2021	Oct. 15, 2021	GAA 2021	6,957.50			
	4th Quarter												
	<b>SUB-TOTAL:</b>										<b>59,601.50</b>		
Sub-Total (page 1)		3,415,218.38											
Sub-Total (page 2)		28,713,650.00											
Sub-Total (page 3)		2,165,200.50											
<b>GRAND TOTAL</b>		<b>34,294,068.88</b>											

Prepared by:

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Reviewed by:

**DOHJIE B. MORALES, MPA**  
OIC-Assistant District Engineer  
BAC-Chairman

Approved by:

**MARCELINO M. GUERRERO**  
District Engineer

This APP for Goods FY 2020 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CFMS, pursuant to GAA for FY 2020.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2020.

This APP is partial consolidation of submitted PMPs from various office/end-users as of December 31, 2015.

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation.

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184

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